

2010

CERTIFICATE
To the Clerk of HARPER COUNTY, State of Kansas
We, the undersigned, officers of
WALDRON CITY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2010; and
(3) the Amount(s) of Amount of 2009 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2010 Adopted Budget		
		Page No.	Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2010		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		None			
Statement of Indebtedness		None			
Statement of Lease-Purchases		None			
Fund	K.S.A.				
General	12-101a	4	13,323	6,757	139.625
Special Highway		5	570		
Totals		xxxxxx	13,893	6,757	139.625
Budget Summary		6			
Neighborhood Revitalization					
Is an Ordinance required to be passed, published, and attached to the budget?			No		

County Clerk's Use Only

48394

 November 1st Total Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Assisted by: _____

Address: _____

Dagma Dombos
Raymond Dombos
Roy T. Hess

Date Attested: 10.22, 2009

Cheryl Adelhardt
County Clerk

Governing Body

WALDRON CITY

2010

Computation to Determine Limit for 2010

		<u>Amount of Levy</u>
1. Total Tax Levy Amount in 2009 Budget	+ \$	<u>6,757</u>
2. Debt Service Levy in 2009 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>6,757</u>
 2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009 :	+ _____	0
5. Increase in Personal Property for 2009 :		
5a. Personal Property 2009	+ _____	0
5b. Personal Property 2008	- _____	<u>49,412</u>
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of annexed territory for 2009 :		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2009 :	+ _____	0
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		<u>0</u>
9. Total Estimated Valuation July 1, 2009	<u>47,379</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u>47,379</u>
11. Factor for Increase (8 divided by 10)		<u>0.00000</u>
12. Amount of Increase (11 times 3)	+ \$	<u>0</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	<u>6,757</u>
14. Debt Service Levy in this 2010 Budget		<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u>6,757</u>

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2009	Budget Tax Levy Amt for 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	6,757	707	0	0	0
Debt Service					
TOTAL	6,757	707	0	0	0

County Treas Motor Vehicle Estimate	<u>707</u>			
County Treasurers Recreational Vehicle Estimate		<u>0</u>		
County Treasurers 16/20M Vehicle Estimate			<u>0</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.10463</u>			
Recreational Vehicle Factor		<u>0.00000</u>		
16/20 Vehicle Factor			<u>0.00000</u>	
Slider Factor				<u>0.00000</u>

WALDRON CITY

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	3,420	445	140
Receipts:			
State of Kansas Gas Tax	445	480	430
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	445	480	430
Resources Available:	3,865	925	570
Expenditures:			
Street Repair and Maint	3,420	785	570
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	3,420	785	570
Unencumbered Cash Balance Dec 31	445	140	0

2008/2009 Budget Authority Amount: 3,585 785
 Violation of Budget Law for 2008/2009: No No
 Possible Cash Violation for 2008: No

Adopted Budget

0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0

2008/2009 Budget Authority Amount: 0 0
 Violation of Budget Law for 2008/2009: No No
 Possible Cash Violation for 2008: No

NOTICE OF BUDGET HEARING

The governing body of
WALDRON CITY

will meet on the 13 day of August, 2009, at 7:00 p.m. at Waldron Community Center, Waldron, KS. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Waldron Community Center, Waldron, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of Current Year Estimate for 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	2,056	141.421	8,218	136.748	13,323	6,757	142.616
Special Highway	3,420		785		570		
Totals	5,476	141.421	9,003	136.748	13,893	6,757	142.616
Less: Transfers	0		0		0		
Net Expenditure	5,476		9,003		13,893		
Total Tax Levied	5,657		6,757		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	40,001		49,412		47,379		
Outstanding Indebtedness, January 1,	2007		2008		2009		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills

Nebuta S. Puchard - City Clerk
City Official Title

(First Published in The Anthony Republican, Wednesday, September 9, 2009) 1tc

NOTICE OF BUDGET HEARING

The governing body of
WALDRON CITY
 will meet on the 22nd day of September, 2009, at 2:00 p.m. at County Clerk's Office, County Courthouse for the purpose of
 hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at County Clerk's Office, County Courthouse
 and will be available at this hearing.

BUDGET SUMMARY

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Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills

City Official Title