

**CERTIFICATE**

To the Clerk of Wallace County, State of Kansas  
We, the undersigned, officers of  
City of Wallace

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2010; and  
(3) the Amount(s) of Amount of 2009 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		2010 Adopted Budget			
		Page No.	Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
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Statement of Lease-Purchases		6			
<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	7	62,075	15,595	
Debt Service	10-113	8	8,770		
Special Highway		9	1,861		
Water		9	50,603		
Cemetery		10	5,270		
		10			
<b>Totals</b>		xxxxxx	128,579	15,595	
Budget Summary		11			
Neighborhood Revitalization					
Is an Ordinance required to be passed, published, and attached to the budget?			Yes		

County Clerk's Use Only

November 1st Total Assessed Valuation

State Use Only  
Received \_\_\_\_\_  
Reviewed by \_\_\_\_\_  
Follow-up: Yes \_\_\_ No \_\_\_

Assisted by: Williams Consulting Chtd  
131 N. Main  
P.O. Box 638  
Sharon Springs, KS 67758

Date Attested: 9-1, 2009

Mary S. Williams  
County Clerk

x J. M. H.  
x James M. Moore  
x Tom Schmidt  
x Vicki Seiler  
x George Rains  
Governing Body  
Carol H.

City of Wallace

**Computation to Determine Limit for 2010**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2009 Budget		+ \$ <u>14,792</u>
2. Debt Service Levy in 2009 Budget		- \$ <u>5,700</u>
3. <b>Tax Levy Excluding Debt Service</b>		<u>\$ 9,092</u>
 <b>2009 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2009 :</b>	+ _____	0
5. <b>Increase in Personal Property for 2009 :</b>		
5a. Personal Property 2009	+ <u>14,247</u>	
5b. Personal Property 2008	- <u>17,139</u>	
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. <b>Valuation of annexed territory for 2009 :</b>		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. <b>Valuation of Property that has Changed in Use during 2009 :</b>	+ _____	0
8. <b>Total Valuation Adjustment (Sum of 4, 5c, 6d &amp; 7)</b>		<u>0</u>
9. Total Estimated Valuation July 1, 2009	<u>380,478</u>	
10. <b>Total Valuation less Valuation Adjustment (9 minus 8)</b>		<u>380,478</u>
11. Factor for Increase (8 divided by 10)		<u>0.00000</u>
12. Amount of Increase (11 times 3)		+ \$ _____
13. <b>Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)</b>		<u>\$ 9,092</u>
14. <b>Debt Service Levy in this 2010 Budget</b>		<u>0</u>
15. <b>Maximum levy, including debt service, without an Ordinance (13 plus 14)</b>		<u><u>9,092</u></u>

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Wallace

**Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider**

Budgeted Funds for 2009	Budget Tax Levy Amt for 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	9,092	1,085	19	10	0
Debt Service	5,700	680	12	6	0
<b>TOTAL</b>	<b>14,792</b>	<b>1,765</b>	<b>31</b>	<b>16</b>	<b>0</b>

County Treas Motor Vehicle Estimate	<u>1,765</u>		
County Treasurers Recreational Vehicle Estimate		<u>31</u>	
County Treasurers 16/20M Vehicle Estimate			<u>16</u>
County Treasurers Slider Estimate			<u>0</u>
Motor Vehicle Factor	<u>0.11932</u>		
Recreational Vehicle Factor		<u>0.00210</u>	
16/20 Vehicle Factor			<u>0.00108</u>
Slider Factor			<u>0.00000</u>













City of Wallace

2010

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	808	131	211
Receipts:			
State of Kansas Gas Tax	1,696	1,480	1,650
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,696</b>	<b>1,480</b>	<b>1,650</b>
<b>Resources Available:</b>	<b>2,504</b>	<b>1,611</b>	<b>1,861</b>
Expenditures:			
Contractual Services	355	400	500
Street Repairs and Maintenance	2,018	1,000	1,361
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>2,373</b>	<b>1,400</b>	<b>1,861</b>
Unencumbered Cash Balance Dec 31	131	211	0

2008/2009 Budget Authority Amount: 2,945 1,810  
 Violation of Budget Law for 2008/2009: **No** **No**  
 Possible Cash Violation for 2008: **No**

Adopted Budget Water	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	33,003	32,348	32,603
Receipts:			
Charges to Customers	17,939	17,500	18,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>17,939</b>	<b>17,500</b>	<b>18,000</b>
<b>Resources Available:</b>	<b>50,942</b>	<b>49,848</b>	<b>50,603</b>
Expenditures:			
Repairs & Maintenance	3,335	2,500	6,500
Contractual Services	5,155	5,300	10,000
Contractual Payments	1,500	1,500	1,500
Capital Outlay	3,958	2,500	21,553
Fees	756	1,000	2,000
Utilities	2,596	3,000	6,000
Supplies	100	100	500
Telephone	866	1,000	2,000
Sales Tax	12	20	50
Miscellaneous	316	325	500
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>18,594</b>	<b>17,245</b>	<b>50,603</b>
Unencumbered Cash Balance Dec 31	32,348	32,603	0

2008/2009 Budget Authority Amount: 49,542 50,094  
 Violation of Budget Law for 2008/2009: **No** **No**  
 Possible Cash Violation for 2008: **No**

City of Wallace

2010

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Cemetery	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	12,244	9,620	3,045
Receipts:			
Receipts from Township	*	1,000	1,200
Farm Service Agency	1,025	1,025	1,025
Interest on Idle Funds			
Miscellaneous	50	0	0
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>2,075</b>	<b>2,225</b>	<b>2,225</b>
<b>Resources Available:</b>	<b>14,319</b>	<b>11,845</b>	<b>5,270</b>
Expenditures:			
Repairs & Maintenance	4,699	1,500	2,570
Capital Outlay	0	7,300	2,700
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>4,699</b>	<b>8,800</b>	<b>5,270</b>
Unencumbered Cash Balance Dec 31	9,620	3,045	0
2008/2009 Budget Authority Amount:	13,955	14,494	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget 0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2008/2009 Budget Authority Amount:	0	0	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		



# Legal Publication

(Published in The Western Times July 9, 2009) 2-1tc

## ORDINANCE NUMBER 2009-01

### AN ORDINANCE AT- TESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2010 FOR THE CITY OF WALLACE

WHEREAS, the City of Wallace must continue to provide services to protect the health, safety and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFOR, be it ordained by the Governing Body of the City of Wallace;

Section One. In accordance with state law, the City of Wallace has scheduled a public hearing and has prepared the

proposed budget necessary to fund city services from January 1, 2010 until December 31, 2010.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2009 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 2<sup>nd</sup> day of July, 2009.

Lyle Hammer, Mayor  
Attest, Mary L. Williams,  
City Clerk