2010

CERTIFICATE

To the Clerk of Coffey County, State of Kansas
We, the undersigned, officers of
City of Waverly
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2010; and
(3) the Amounts(s) of 2009 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2010 Adopted Budget: Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	222,230	106,270	42,229
Debt Service	10-113				
Special Highway		8	22,404		
Economic Development		8	54,000		
Heck Addition		9	14,000		
Infrastructure		9	175,000		
Park & Recreation		10	44,700		
Sewer Enterprise		10	86,400		
Solid Waste Enterprise		11	43,500		
		11			
Water Enterprise		12	226,835		
Non-Budgeted Funds-A		13			
Totals		x	889,069	106,270	42,229
Budget Summary		14			
Neighborhood Revitalization Rebate					

Is an Ordinance required to be passed, published, and attached to the budget? No

2,516,514

County Clerk's Use Only

November 1st Total Assessed Valuation

State Use Only
Received
Reviewed by
Follow-up: Yes__ No__

Attest: 11-1 2009
County Clerk

Craig Mesler, Mayor
Jerry Collins, President
Carol Robbins, Council
Virginia Cuadra, Council
David Foster, Council
Archie Matlock, Council

Page No. 1

City of Waverly

2010

Computation to Determine Limit for 2010

				Amount of Levy
1. Total Tax Levy Amount in 2009 Budget			+ $	108,357
2. Debt Service Levy in 2009 Budget			- $	0
3. **Tax Levy Excluding Debt Service**			$	108,357
2009 Valuation Information for Valuation Adjustments:				
4. **New Improvements for 2009:**		+ 38,781		
5. **Increase in Personal Property for 2009:**				
5a. Personal Property 2009	+ 0			
5b. Personal Property 2008	- 0			
5c. Increase in Personal Property (5a minus 5b)		+ 0 (Use Only if > 0)		
6. **Valuation of annexed territory for 2009**				
6a. Real Estate	+ 0			
6b. State Assessed	+ 0			
6c. New Improvements	- 0			
6d. Total Adjustment (Sum of 6a, 6b, and 6c)		+ 0		
7. **Valuation of Property that has Changed in Use during 2009**		127,591		
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		166,372		
9. Total Estimated Valuation July 1,2009	2,515,679			
10. **Total Valuation less Valuation Adjustment (9 minus 8)**		2,349,307		
11. Factor for Increase (8 divided by 10)		0.07082		
12. Amount of Increase (11 times 3)			+ $	7,674
13. **Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)**			$	116,031
14. **Debt Service in this 2010 Budget**				0
15. **Maximum levy, including debt service, without an Ordinance (13 plus 14)**				116,031

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Waverly 2010

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund for 2009	Budget Tax Levy Amt for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	108,357	15,099	1,046	483	0
Debt Service					
TOTAL	108,357	15,099	1,046	483	0

County Treas Motor Vehicle Estimate	15,099			
County Treasurers Recreational Vehicle Estimate		1,046		
County Treasurers 16/20M Vehicle Estimate			483	
County Treasurers Slider Estimate				0
Motor Vehicle Factor	0.13934			
Recreational Vehicle Factor		0.00965		
16/20M Vehicle Factor			0.00446	
Slider Factor				0.00000

City of Waverly 2010

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
General	Capital Impv - PD Car	3,000	3,000	3,000	KSA 12-1,118
General	Equip Rsrv - Office	3,000	3,000	3,000	KSA 12-1,117
General	Capital Impv-Pool Rep	10,000	10,000	10,000	KSA 12-1,118
Infrastructure	Equipment Reserve	15,000	15,000	15,000	KSA 12-1,117
Sewer	Equipment Reserve		8,000	8,000	KSA 12-1,117
Water	Equipment Reserve		5,000	5,000	KSA 12-1,117
Infrastructure	Capital Impv-Sidewalk	15,000	15,000	15,000	KSA 12-1,118
Infrastructure	Capital Impv-Tree Main	5,000	5,000	5,000	KSA 12-1,118
Infrastructure	Capital Impv-Curb/Gutter	34,000	34,000		KSA 12-1,118
General	Capital Impv-Curb/Gutter		16,000		KSA 12-1,118
General	Capital Impv-Park Equip		5,500	5,000	KSA 12-1,118
General	Capital Impv-Law Equip		3,000	3,000	KSA 12-1,118
	Totals	85,000	122,500	72,000	
	Adjustments				
	Adjusted Totals	85,000	122,500	72,000	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

City of Waverly

2010

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2009	Date Due Interest	Date Due Principal	Amount Due 2009 Interest	Amount Due 2009 Principal	Amount Due 2010 Interest	Amount Due 2010 Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Public Water Supply	1/13/06	1/4/00	4.50	372,000	363,000	1/26	1/26	16,470	3,000	16,335	3,000
Total Revenue Bonds					**363,000**			**16,470**	**3,000**	**16,335**	**3,000**
Other:											
KDHE Revolving Loan	12/2/97		3.22	201,100	113,629	Mar & Sept	Mar & Sept	3,851	9,800	3,262	10,118
Total Other					113,629			3,851	9,800	3,262	10,118
Total Indebtedness					476,629			20,321	12,800	19,597	13,118

City of Waverly

2010

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2009	Payments Due 2009	Payments Due 2010
Police Car	05/26/2006	48	5.00	10,136	3,822	2,801	1,167
Totals					**3,822**	**2,801**	**1,167**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Waverly 2010

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	96,686	107,971	43,332
Receipts:			
Ad Valorem Tax	105,140	108,357	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,346		
Motor Vehicle Tax	10,719	15,099	15,099
Recreational Vehicle Tax	607	1,046	1,046
16/20M Vehicle Tax	226	483	483
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Mineral Production Tax			
Local Alcoholic Liquor			
In Lieu of Taxes (IRB)			
Rents Collected	1,990	1,000	2,000
Licenses and Permits	561	1,000	1,000
Fines and fees	7,034	3,000	7,000
Utility Franchise	31,761	20,000	30,000
Interest on Idle Funds	31,628	30,000	15,000
Miscellaneous	1,000	1,000	1,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	192,011	180,984	72,628
Resources Available:	288,697	288,955	115,960

revised 8/21/08

City of Waverly

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Resources Available:	288,697	288,955	115,960
Expenditures:			
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page (Note should agree with detail)	0	0	0
General Administration			
Salaries & Wages	63,653	72,000	72,000
Employee Benefits & Payroll Liabilities	12,240	18,000	18,000
Contractual	11,457	17,000	13,000
Commodities	18,268	12,500	19,500
Insuance & Workman Comp	12,151	16,000	12,500
Capital Outlay	8,442		9,000
Public Parks & Buildings		13,500	12,000
Law Enforcement	8,481	15,000	11,500
City Parks	93		200
Professional Fees	8,422	17,000	13,000
Real Estate Taxes	1,233	1,650	1,500
Street Lighting	12,425	13,500	16,500
Principal & Interest Payments	2,801	8,000	7,000
Transfer to Capital Improve - PD Car	3,000	3,000	3,000
Transfer to Equipment Reserve - Office Equip	3,000	3,000	3,000
Transfer to Capital Improve - Pool Repair	10,000	10,000	2,000
Transfer to Equipment Reserve - Law Enforce Equip		3,000	3,000
Transfer to Capital Impv - Curb/Gutter - KDOT Proj		16,000	
Transfer to CIP - Playground Equipment		5,500	5,000
Neighborhood Revitalization Rebate			
Miscellaneous	5,060	973	530
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	180,726	245,623	222,230
Unencumbered Cash Balance Dec 31	107,971	43,332	xxxxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	223,468	245,623	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal	222,230
Possible Cash Violation for 2008:	No		Tax Required	106,270
			Del Comp Rate: 0.00%	0
			Amount of 2009 Ad Valorem Tax	106,270

revised 8/21/08

City of Waverly 2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	22,492	19,324	6,344
Receipts:			
State of Kansas Gas Tax	15,991	14,370	16,060
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	15,991	14,370	16,060
Resources Available:	38,483	33,694	22,404
Expenditures:			
Personal Services	9,508	10,000	10,000
Contractual		850	904
Commodities	9,651	10,000	11,000
Other			
Capital Outlay		3,000	
Designate KDOT Project		3,000	
Miscellaneous		500	500
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	19,159	27,350	22,404
Unencumbered Cash Balance Dec 31	19,324	6,344	0
2008/2009 Budget Authority Amount:	26,100	27,350	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

Adopted Budget

Economic Development	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	87,490	109,061	85,761
Receipts:			
Rent	25,200	25,200	25,200
Grants			
Loan Payments			
Craft Fair	260	500	300
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	25,460	25,700	25,500
Resources Available:	112,950	134,761	111,261
Expenditures:			
Personal Services	2,368	5,000	5,000
Contractual		6,000	6,000
Commodities	1,019	2,000	2,000
Grants/Loans			
Capital Outlay		20,000	25,000
Economic Development Project		15,000	15,000
Other	502		
Public Park Building			
Miscellaneous		1,000	1,000
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	3,889	49,000	54,000
Unencumbered Cash Balance Dec 31	109,061	85,761	57,261
2008/2009 Budget Authority Amount:	48,000	49,000	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

City of Waverly 2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Heck Addition	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	5,661	3,927	3,327
Receipts:			
Heck Lots Sold		15,000	10,000
Rents	1,200	1,400	1,400
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,200	16,400	11,400
Resources Available:	6,861	20,327	14,727
Expenditures:			
Personal Services	2,814	2,000	2,000
Professional Services		5,000	5,000
Contractual		1,000	1,000
Commodities	120	9,000	6,000
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	2,934	17,000	14,000
Unencumbered Cash Balance Dec 31	3,927	3,327	727
2008/2009 Budget Authority Amount:	19,500	17,000	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

Adopted Budget

Infrastructure	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	81,979	123,488	80,924
Receipts:			
Coffey County Grant	127,436	127,436	127,436
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	127,436	127,436	127,436
Resources Available:	209,415	250,924	208,360
Expenditures:			
Personal Services	4,754	10,000	10,000
Contractual	8,623	3,000	12,500
Commodities	3,550	2,000	12,500
Capital Outlay		86,000	105,000
Transfer to Equipment Reserve	15,000	15,000	15,000
Transfer to Cap Imprv - Street Curb & Guttering	34,000	34,000	
Transfer to Cap Imprv - Sidewalk Projects	15,000	15,000	15,000
Transfer to Cap Imprv - Tree Maintenance	5,000	5,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	85,927	170,000	175,000
Unencumbered Cash Balance Dec 31	123,488	80,924	33,360
2008/2009 Budget Authority Amount:	150,000	170,000	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

City of Waverly 2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Park & Recreation	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	446	2,086	1,959
Receipts:			
Coffey County Grant	22,973	22,973	22,973
Coffey County Sheriff's Grant		1,000	1,000
Park & Recreation - Pool	11,146	13,000	13,000
Park & Recreation - Summer Rec	1,480	2,200	2,200
Reimbursed Expenses		4,000	4,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	35,599	43,173	43,173
Resources Available:	36,045	45,259	45,132
Expenditures:			
Personal Services	19,013	20,400	20,400
Insurance	3,005	2,700	3,500
Contractual	3,767	1,200	1,800
Commodities	7,074	9,000	9,000
Capital Outlay		6,000	6,000
Reimbursable Expenses		4,000	4,000
Community Support	1,100		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	33,959	43,300	44,700
Unencumbered Cash Balance Dec 31	2,086	1,959	432
2008/2009 Budget Authority Amount:	43,300	43,300	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

Adopted Budget

Sewer Enterprise	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	62,691	71,666	41,066
Receipts:			
Sewer Charges	48,573	55,000	55,000
Special Charges	592	800	800
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	49,165	55,800	55,800
Resources Available:	111,856	127,466	96,866
Expenditures:			
Personal Services	17,540	30,000	30,000
Contractual	3,124	5,000	5,000
Commodities	3,740	7,000	7,000
Capital Outlay		15,000	15,000
Principal Payments - KDHE	9,492	9,800	9,800
Interest Payments - KDHE	3,889	3,600	3,600
Employee Benefits - Payroll Liabilities	2,405	3,000	3,000
Transfer to Equipment Reserve		8,000	8,000
Miscellaneous		5,000	5,000
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	40,190	86,400	86,400
Unencumbered Cash Balance Dec 31	71,666	41,066	10,466
2008/2009 Budget Authority Amount:	78,189	86,400	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

City of Waverly 2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Solid Waste Enterprise	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	7,076	7,448	8,248
Receipts:			
Charges for Service	31,644	37,500	40,000
Special Charges	4,000	4,800	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	35,644	42,300	40,000
Resources Available:	42,720	49,748	48,248
Expenditures:			
Personal Services	3,498	4,000	4,000
Contractual	31,430	35,000	37,000
Commodities	344	2,500	2,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	35,272	41,500	43,500
Unencumbered Cash Balance Dec 31	7,448	8,248	4,748
2008/2009 Budget Authority Amount:	35,500	41,500	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

Adopted Budget

0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2008/2009 Budget Authority Amount:	0	0	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

City of Waverly 2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Enterprise	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	81,241	91,982	61,012
Receipts:			
Charge for Services	149,009	175,000	180,000
Special Charges	1,705	3,000	3,000
Late Fees		5,500	5,500
Connection Fees		1,500	1,500
Utility Deposits	3,200	4,000	4,000
Grant			
Interest on Idle Funds	954	2,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**154,868**	**191,000**	**195,000**
Resources Available:	**236,109**	**282,982**	**256,012**
Expenditures:			
Personal Services	25,382	40,000	40,000
Employee Benefits - Payroll Liabilities		15,000	15,000
Contractual	8,022	8,500	8,500
Commodities	5,603	20,000	20,000
Capital Outlay		4,000	4,000
Utility Deposit Refunds	2,613	5,000	5,000
Water Purchases	82,800	95,000	100,000
Other	102		
Public Water Supply Loan Interest	16,605	16,470	16,335
Public Water Supply Loan Principal	3,000	3,000	3,000
Transfer to Equipment Reserve		5,000	5,000
Miscellaneous		10,000	10,000
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**144,127**	**221,970**	**226,835**
Unencumbered Cash Balance Dec 31	91,982	61,012	29,177
2008 Budget Authority Limited Amount:	206,740	222,240	
Violation of Budget Law for 2008:	No	No	
Possible Cash Violation for 2008:	No		

City of Waverly

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2008 is to be shown)

2010

Non-Budgeted Funds-A

(1) Fund Name: Capital Improve Reserve		(2) Fund Name: Equipment Reserve		(3) Fund Name: Water Reserve		(4) Fund Name:		(5) Fund Name:		
Unencumbered Cash Balance Jan 1	436,262	Unencumbered Cash Balance Jan 1	111,149	Unencumbered Cash Balance Jan 1	80,735	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 628,146
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Memorial Donations	2,360	Transfers In	18,000	Reserve Charges	6,568					
Interest Income	23									
Transfer In	67,000									
Total Receipts	69,383	Total Receipts	18000	Total Receipts	6568	Total Receipts	0	Total Receipts	0	93,951
Resources Available:	505,645	Resources Available:	129,149	Resources Available:	87,303	Resources Available:	0	Resources Available:	0	722,097
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Commodities	1,398	Contractual	2,266							
Capital Outlay	24,164	Commodities	29,203							
Total Expenditures	25,562	Total Expenditures	31469	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	57,031
Cash Balance Dec 31	480,083	Cash Balance Dec 31	97,680	Cash Balance Dec 31	87,303	Cash Balance Dec 31	0	Cash Balance Dec 31	0	665,066 **
										665,066 **

**Note: These two block figures should agree.

State of Kansas
City

NOTICE OF BUDGET HEARING

2010

The governing body of
City of Waverly
will meet on the 12th day of August, 2009, at 7:00 p.m. at the Waverly City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Waverly City Hall
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2008		Current Year Estimate for 200		Proposed Budget for 2010		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2009 Ad Valorem Tax	Estimate Tax Rate *
General	180,726	42.294	245,623	42.243	222,230	106,270	42.243
Debt Service							
Special Highway	19,159		27,350		22,404		
Economic Development	3,889		49,000		54,000		
Heck Addition	2,934		17,000		14,000		
Infrastructure	85,927		170,000		175,000		
Park & Recreation	33,959		43,300		44,700		
Sewer Enterprise	40,190		86,400		86,400		
Solid Waste Enterprise	35,272		41,500		43,500		
Water Enterprise	144,127		221,970		226,835		
Non-Budgeted Funds-A	57,031						
Totals	603,214	42.294	902,143	42.243	889,069	106,270	42.243
Less: Transfers	85,000		122,500		72,000		
Net Expenditure	518,214		779,643		817,069		
Total Tax Levied	106,853		108,357		xxxxxxxxxx		
Assessed Valuation	2,526,449		2,565,085		2,515,679		

Outstanding Indebtedness, January 1,	2007	2008	2009
G.O. Bonds	0	0	0
Revenue Bonds	372,000	369,000	363,000
Other	132,315	123,121	113,629
Lease Purchase Principal	6,358	6,358	3,822
Total	510,673	498,479	480,451

*Tax rates are expressed in mills

Melodi D. Bowen

City Official Title: Melodi Bowen, City Clerk

revised 5/08/08

24-27)—Serving a 15-day weekend sentence beginning July 24 for drug charges.

Tyler Smith, 20, Strong City (July 24-27)—Serving a 5-day weekend sentence beginning July 24 for driving while suspended.

Krystal Smith, 24, Waverly (July 25-27)—Arrested by CCSO July 25 on a BPD warrant for driving under the influence. Held in lieu of a $1,163.75 cash bond.

David Wood, 46, Lebo (July 25-27)—Arrested by CCSO July 25 for domestic battery. Held in lieu of a $1,000 bond.

Julia Wood, 46, Lebo (July 25-26)—Arrested by CCSO July 25 for domestic battery. Released on a $1,000 bond.

speeding 78/65 $37, court costs $86, total $123.

7-7-09 Jason A. Wenzel, Goddard, speeding 84/70 $48, diversionary fee $100, court costs $86, total $229.

7-7-09 Jennifer M. Wilson, Topeka, speeding 80/65 $49, court costs $86, total $135.

7-8-09 Nathan L. Beyer, Lyndon, driving on left in no-passing zone $49, court costs $86, total $135.

7-7-09 Dennis J. Brown Jr., Kansas City, Mo., speeding 85/70, driving while suspended (first conviction), illegal registration, license suspended for failure to appear.

7-8-09 Nicholas J. Cole, Kansas City, Mo., speeding 110/70, driving while suspended (first conviction).

7-8-09 Canaan D. Gardner, Jefferson City, Mo., speeding 88/70, license suspended for failure to appear.

7-8-09 Antoniq Demond Harris, Kansas City, Mo., speeding 91/70, driving while license cancelled, suspended or revoked, license suspended for failure to appear.

7-8-09 Shantil Irene Lynn Kindig, Overland Park, speeding 89/70 $73, court costs $86, total $159.

7-8-09 Brandi M. Lloyd, Garnett, failure to wear seat belt $20, court costs $10, total $30.

7-8-09 Kendra L. Lloyd, Burlington, failure to wear seat belt $49, failure to use child safety passenger restraint $80, court costs $86, total $195.

PUBLIC NOTICES

(Published in *The Coffey County Republican* on Tuesday, July 28, 2009)

NOTICE OF BUDGET HEARING

2010

The governing body of
City of Waverly

will meet on the 12th day of August, 2009, at 7:00 p.m. at the Waverly City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Waverly City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget: 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2008		Current Year Estimate for 200		Proposed Budget for 2010		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2009 Ad Valorem Tax	Estimate Tax Rate *
General	180,726	42.294	245,623	42.243	222,230	106,270	42.243
Debt Service							
Special Highway	19,159		27,330		22,404		
Economic Development	3,889		49,000		54,000		
Fleck Addition	2,934		17,000		14,000		
Infrastructure	85,927		170,000		175,000		
Park & Recreation	33,959		43,300		44,700		
Sewer Enterprise	40,190		86,400		86,400		
Solid Waste Enterprise	35,272		41,500		43,300		
Water Enterprise	144,127		221,970		226,835		
Non-Budgeted Funds-A	37,031						
Totals	603,214	42.294	902,143	42.243	889,069	106,270	42.243
Less: Transfers	85,000		122,500		72,000		
Net Expenditure	518,214		779,643		817,069		
Total Tax Levied	106,853		108,357		xxxxxxxxx		
Assessed Valuation	2,526,449		2,565,085		2,515,679		

Outstanding Indebtedness, January 1,	2007	2008	2009
G.O. Bonds	0	0	0
Revenue Bonds	372,000	369,000	363,000
Other	132,315	123,121	113,620
Lease Purchase Principal	6,358	6,358	3,823
Total	510,673	498,479	480,451

*Tax rates are expressed in mills

Maloti Bowen

City Official Title: Maloti Bowen, City Clerk

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