

CERTIFICATE

To the Clerk of HARPER COUNTY, State of Kansas
We, the undersigned, officers of
ATTICA CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

			2010 Adpoted Budget		
Table of Contents:			Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		Page No. 2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
<u>Fund</u>	<u>K.S.A.</u>				
General	17-1330	4	69,139	54,350	2.068
Equipment		5			
Totals	xxxxxxxxxx		69,139	54,350	2.068
Budget Summary		6			
Neighborhood Revitalization Rebate		7			
Resolution		8			
			Is a Resolution required?	Yes	

Assisted by: _____
Address: _____

County Clerk's Use Only
26275760
November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest: 10-22, 2009
Cheryl Adelhardt
County Clerk

Sam Allynbach
Connie Anthony
Governing Body

ATTICA CEMETERY
HARPER COUNTY

State of Kansas
Special District
2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$	47,415
2. Debt Service Levy in 2009 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	47,415
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ _____	119,552
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ _____	504,108
5b. Personal Property 2008	- _____	543,463
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:		0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		119,552
8. Total Estimated Valuation July, 1, 2009	_____	26,154,161
9. Total Valuation less Valuation Adjustment (8 minus 7)		26,034,609
10. Factor for Increase (7 divided by 9)		0.00459
11. Amount of Increase (10 times 3)	+ \$ _____	218
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	47,633
13. Debt Service Levy in this 2010 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		47,633

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ATTICA CEMETERY
HARPER COUNTY

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	69,139	1,727	39	71	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	69,139	1,727	39	71	0

County Treas MVT Estimate

1,727

County Treas RVT Estimate

39

County Treas 16/20 M Vehicle Tax Estimate

71

County Treas Slider Estimate

0

MVT Factor 0.02498

RVT Factor 0.00056

16/20M Factor 0.00103

Slider Factor 0.00000

ATTICA CEMETERY
HARPER COUNTY
FUND PAGE - GENERAL

State of Kansas
Special District
2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	37,250	32,381	12,952
Receipts:			
Ad Valorem Tax	50,032	47,415	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	646		
Motor Vehicle Tax	2,053	2,179	1,727
Recreational Vehicle Tax	45	38	39
16/20M Vehicle Tax	91	78	71
LAVTR			0
Slider			0
In Lieu of Taxes			
Sale of Lots	725		
Donations-Unrestricted	2,540		
Legacies & Bequeahs	365		
Reimbursements	48		
Money Market Distb.	363		
Teco monies from State	112		
Interest on Idle Funds	200		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	57,220	49,710	1,837
Resources Available:	94,470	82,091	14,789
Expenditures:			
Personal Services	20,667	21,937	21,937
Commodities	2,660	1,600	1,600
Contractual	13,747	6,200	6,131
Capital Outlay	25,015	25,575	25,575
Transfer to Equipment Fund		13,576	13,576
Neighborhood Revitalization Rebate		251	320
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	62,089	69,139	69,139
Unencumbered Cash Balance Dec 31	32,381	12,952	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	59,741	69,139	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>Yes</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

ATTICA CEMETERY
HARPER COUNTY
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
Special District
2010

Adopted Budget	Prior Year	Current Year	Proposed Budget
Equipment	Actual 2008	Estimate 2009	Year 2010
Unencumbered Cash Balance Jan 1	98,189	101,559	101,559
Receipts:			
Interest on Idle Funds	3,370		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,370	0	0
Resources Available:	101,559	101,559	101,559
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	101,559	101,559	101,559
2008/2009 Budget Authority Amount:	0	0	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual 2008	Estimate 2009	Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2008/2009 Budget Authority Amount:	0	0	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2010

The governing body of
ATTICA CEMETERY
HARPER COUNTY

will meet on the 11 day of August ,2009, at 7:00 p.m. at Attica Fire Dist. # 1 Bldg. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Attica Fire Dist. # 1 Bldg.
and will be available at this hearing.

BUDGET SUMMARY

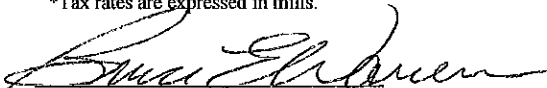
Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	62,089	1.831	69,139	1.795	69,139	54,350	2.078
Equipment							
Totals	62,089	1.831	69,139	1.795	69,139	54,350	2.078
Less: Transfers	0		0		0		
Net Expenditures	62,089		69,139		69,139		
Total Tax Levied	50,987		47,415		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	27,844,404		26,412,393		26,154,161		

Outstanding Indebtedness,

	2007	2008	2009
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Clerk

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ATTICA CEMETERY

2010

2010 Neighborhood Revitalization Rebate

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General	54,350	2.090	320
0			
TOTAL	54,350	2.090	320

2009 Net Valuation (July 1 less NR Valuation) 26,000,843

Net Valuation Factor: 26,000.843

Neighborhood Revitalization Subj to Rebate 153,318

Neighborhood Revitalization factor 153.318

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. _____ 1

A resolution expressing the property taxation policy of the Board of ATTICA CEMETERY District with respect to financing the 2010 annual budget for ATTICA CEMETERY, HARPER COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 ATTICA CEMETERY district budget exceed the amount levied to finance the 2009 ATTICA CEMETERY except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

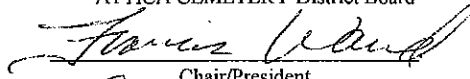
Whereas, ATTICA CEMETERY provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

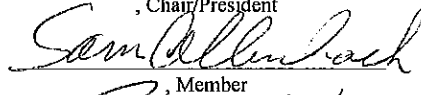
NOW, THEREFORE, BE IT RESOLVED by the Board of the ATTICA CEMETERY that is our desire to notify the public of the possibility of increased property taxes to finance the 2010 ATTICA CEMETERY budget as defined above.

Adopted this ____ 1 ____ day of ____ July ____, 2009 by the ATTICA CEMETERY District Board, HARPER COUNTY, Kansas.

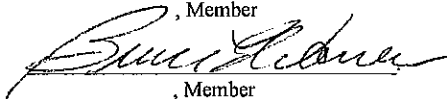
ATTICA CEMETERY District Board



, Chair/President



, Member



, Member

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(Attach a signed copy to the budget)

(First published in the Attica Independent, July 9, 2009)It

NOTICE OF BUDGET HEARING

The governing body of Attica Cemetery District, Harper County will meet on the 11th day of August, 2009 at 7:00 P.M. at **Attica Fire District #1 Bldg., Attica, KS** for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at
Attica Fire District #1 Building, Attica, Kansas
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

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Equipment							
Totals	62,089	1.831	69,139	1.795	69,139	54,350	2.078
Less: Transfers	0		0		0		
Net Expenditures	62,089		69,139		69,139		
Total Tax Levied	50,987		47,415		xxxxxx		
Assessed Valuation	27,844,404*		26,412,393		26,154,161		
Outstanding Indebtedness,							
January 1,	2007		2008		2009		
G. O. Bonds	0		0		0		
No-Fund Warrants	0		0		0		
Lease Purch Princ.	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

/s/ Bruce Warren
Clerk