

CERTIFICATE

State of Kansas
Special District
2010

To the Clerk of HARPER COUNTY, State of Kansas
We, the undersigned, officers of
BURCHFIEL CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

Table of Contents:		Page No.	2010 Adopted Budget		
			Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	17-1330	4	9,366	5,476	3,219
Equipment		5			
Totals	xxxxxxxxxx		9,366	5,476	3,219
Budget Summary		6			
Neighborhood Revitalization Rebate		7			
Resolution		8			

Assisted by: _____
Address: _____

County Clerk's Use Only
1701335
November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: 10-22, 2009
Cheryl Anderson
County Clerk

Lois Mc Kee
Ruth Jean Andersen
Governing Body

BURCHFIEL CEMETERY
HARPER COUNTY

State of Kansas
Special District
2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$	4,945
2. Debt Service Levy in 2009 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	4,945
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ _____	1,892
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ _____	67,420
5b. Personal Property 2008	- _____	64,050
5c. Increase in Personal Property (5a minus 5b)	+ _____	3,370
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:	_____	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	5,262
8. Total Estimated Valuation July, 1, 2009	_____	1,699,822
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	1,694,560
10. Factor for Increase (7 divided by 9)	_____	0.00311
11. Amount of Increase (10 times 3)	+ \$ _____	15
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	4,960
13. Debt Service Levy in this 2010 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	4,960

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

BURCHFIEL CEMETERY
HARPER COUNTY

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	9,366	299	2	16	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	9,366	299	2	16	0

County Treas MVT Estimate 299

County Treas RVT Estimate 2

County Treas 16/20 M Vehicle Tax Estimate 16

County Treas Slider Estimate 0

MVT Factor 0.03192

RVT Factor 0.00021

16/20M Factor 0.00171

Slider Factor 0.00000

BURCHFIEL CEMETERY
HARPER COUNTY
FUND PAGE - GENERAL

State of Kansas
Special District
2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	10,984	7,785	3,573
Receipts:			
Ad Valorem Tax	2,883	4,945	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	37		
Motor Vehicle Tax	152	201	299
Recreational Vehicle Tax	2	1	2
16/20M Vehicle Tax		7	16
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,074	5,154	317
Resources Available:	14,058	12,939	3,890
Expenditures:			
Personal Services	2,931	2,350	2,350
Commodities		1,000	1,000
Contractual	1,001	2,214	2,214
Capital Outlay		1,460	1,444
Transferred to Equipment Fund	2,341	2,342	2,342
Neighborhood Revitalization Rebate			16
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	6,273	9,366	9,366
Unencumbered Cash Balance Dec 31	7,785	3,573	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	9,366	9,366	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

BURCHFIEL CEMETERY
HARPER COUNTY
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
Special District
2010

Adopted Budget Equipment	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	14,004	16,520	16,520
Receipts:			
Transferred from General Fund	2,343		
Interest on Idle Funds	173		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,516	0	0
Resources Available:	16,520	16,520	16,520
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	16,520	16,520	16,520

2008/2009 Budget Authority Amount: 0 0
Violation of Budget Law for 2008/2009: No No
Possible Cash Violation for 2008: No

Adopted Budget 0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0

2008/2009 Budget Authority Amount: 0 0
Violation of Budget Law for 2008/2009: No No
Possible Cash Violation for 2008: No

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2010

The governing body of
BURCHFIELD CEMETERY
HARPER COUNTY

meet on the 5th day of August, 2009, at 10:30 a.m. at Lois McKee Residence, 618 B S State Rd. 179, Anthony 67003 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Lois McKee Residence, 618 B S State Rd, Anthony 67003 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	6,273		9,366	3.055	9,366	5,476	3.221
Equipment							
Totals	6,273	0.000	9,366	3.055	9,366	5,476	3.221
Less: Transfers	0		0		0		
Net Expenditures	6,273		9,366		9,366		
Total Tax Levied	0		4,945		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	0		1,618,752		1,699,822		

Outstanding Indebtedness,

	2007	2008	2009
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Ruth Jean Andersen
Clerk

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BURCHFIEL CEMETERY

2010

2010 Neighborhood Revitalization Rebate

	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
Budgeted Funds for 2009			
General	5,476	3.231	16
0			
TOTAL	5,476	3.231	16

2009 Net Valuation (July 1 less NR Valuation) 1,694,945

Net Valuation Factor: 1,694.945

Neighborhood Revitalization Subj to Rebate 4,877

Neighborhood Revitalization factor 4.877

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. _____ 1

A resolution expressing the property taxation policy of the Board of BURCHFIEL CEMETERY District with respect to financing the 2010 annual budget for BURCHFIEL CEMETERY, HARPER COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 BURCHFIEL CEMETERY district budget exceed the amount levied to finance the 2009 BURCHFIEL CEMETERY except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, BURCHFIEL CEMETERY provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the BURCHFIEL CEMETERY that is our desire to notify the public of the possibility of increased property taxes to finance the 2010 BURCHFIEL CEMETERY budget as defined above.

Adopted this ____ 1 ____ day of ____ July ____, 2009 by the BURCHFIEL CEMETERY District Board, HARPER COUNTY, Kansas.

BURCHFIEL CEMETERY District Board

Lois Mc Kee

, Chair/President

Ruth Jean Andersen

, Member

, Member

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(Attach a signed copy to the budget)

(First Published in The Anthony Republican, Wednesday, September 9, 2009) 1tc
NOTICE OF BUDGET HEARING

The governing body of
BURCHFIEL CEMETERY
HARPER COUNTY

will meet on the 22nd day of September, 2009, at 2:00 p.m. at County Clerk's Office, County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at County Clerk's Office, County Courthouse.
and will be available at this hearing.

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Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

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General	6,273		9,366	3.055	9,366	5,476	3.221
Equipment							
Totals	6,273	0.000	9,366	3.055	9,366	5,476	3.221
Less: Transfers	0		0		0		
Net Expenditures	6,273		9,366		9,366		
Total Tax Levied	0		4,945		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	0		1,618,752		1,699,822		

Outstanding Indebtedness,

	2007	2008	2009
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk