

CERTIFICATE

State of Kansas
Special District
2010

To the Clerk of HARPER COUNTY, State of Kansas
We, the undersigned, officers of
DANVILLE CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

Table of Contents:			2010 Adopted Budget		
			Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010	Page No.	2			
Allocation MVT, RVT, 16/20M Veh & Slider	3				
Schedule of Transfers	None				
Statement of Indebt. & Lease/Purchase	None				
Fund	K.S.A.				
General	17-1330	4	18,742	16,653	3.724
Equipment		5			
Totals	xxxxxxxxxx		18,742	16,653	3.724
Budget Summary	6				
Neighborhood Revitalization Rebate	7		Is a Resolution required? Yes		
Resolution	8				

Assisted by: _____
Address: _____

County Clerk's Use Only
4472009
November 1st Total
Assessed Valuation

State Use Only	
Received _____	
Reviewed by _____	
Follow-up: Yes ___ No ___	

Attest: 10-22, 2009
Cheryl Abernethy
County Clerk

Jim Danaher
Clyde W. Shere
Governing Body

DANVILLE CEMETERY
HARPER COUNTY

State of Kansas
Special District
2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$	11,852
2. Debt Service Levy in 2009 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	11,852
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ _____	2,636
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ _____	186,845
5b. Personal Property 2008	- _____	199,814
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2009:	_____	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	2,636
8. Total Estimated Valuation July, 1,2009	_____	4,464,497
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	4,461,861
10. Factor for Increase (7 divided by 9)	_____	0.00059
11. Amount of Increase (10 times 3)	+ \$ _____	7
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	11,859
13. Debt Service Levy in this 2010 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	11,859

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

DANVILLE CEMETERY
HARPER COUNTY

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	18,733	613	17	25	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	18,733	613	17	25	0

County Treas MVT Estimate

613

County Treas RVT Estimate

17

County Treas 16/20 M Vehicle Tax Estimate

25

County Treas Slider Estimate

0

MVT Factor 0.03272

RVT Factor 0.00091

16/20M Factor 0.00133

Slider Factor 0.00000

DANVILLE CEMETERY
HARPER COUNTY
FUND PAGE - GENERAL

State of Kansas
Special District
2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	7,456	6,393	1,434
Receipts:			
Ad Valorem Tax	10,914	11,852	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	37		
Motor Vehicle Tax	611	701	613
Recreational Vehicle Tax	17	20	17
16/20M Vehicle Tax	22	19	25
LAVTR			0
Slider			0
In Lieu of Taxes			
Sale of Lots	1,925	1,025	
Openings & Closings	175	100	
Telco monies from State	110		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	13,811	13,717	655
Resources Available:	21,267	20,110	2,089
Expenditures:			
Personal Services	6,624	7,664	7,664
Commodities		1,400	1,400
Contractual	8,250	2,125	2,125
Capital Outlay		2,804	2,804
Transfer to Equipment Fund		4,683	4,683
Neighborhood Revitalization Rebate			66
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	14,874	18,676	18,742
Unencumbered Cash Balance Dec 31	6,393	1,434	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	17,441	18,733	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

DANVILLE CEMETERY
HARPER COUNTY
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
Special District
2010

Adopted Budget Equipment	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	31,905	12,646	12,646
Receipts:			
Interest on Idle Funds	132		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	132	0	0
Resources Available:	32,037	12,646	12,646
Expenditures:			
Fence Contrauction & Equipment	19,391		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	19,391	0	0
Unencumbered Cash Balance Dec 31	12,646	12,646	12,646
2008/2009 Budget Authority Amount:	19,391	0	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

Adopted Budget 0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2008/2009 Budget Authority Amount:	0	0	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2010

The governing body of
DANVILLE CEMETERY
HARPER COUNTY

will meet on the 25 day of July, 2009, at 10:30 a.m. at Clyde Ghare Residence, 406 NE 70th Ave., Harper 67058 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Clyde Ghare Residence, 406 NE 70th Ave., Harper, 67058 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	14,874	2.305	18,676	2.276	18,742	16,653	3.730
Equipment	19,391						
Totals	34,265	2.305	18,676	2.276	18,742	16,653	3.730
Less: Transfers	0		0		0		
Net Expenditures	34,265		18,676		18,742		
Total Tax Levied	10,640		11,852		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	4,616,076		5,208,315		4,464,497		

Outstanding Indebtedness,

Jan 1,	2007	2008	2009
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clyde "There"
Clerk

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DANVILLE CEMETERY

2010

2010 Neighborhood Revitalization Rebate

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General	16,587	3.730	66
0			
TOTAL	16,587	3.730	66

2009 Net Valuation (July 1 less NR Valuation) 4,446,911

Net Valuation Factor: 4,446.911

Neighborhood Revitalization Subj to Rebate 17,586

Neighborhood Revitalization factor 17.586

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. _____ 1

A resolution expressing the property taxation policy of the Board of DANVILLE CEMETERY District with respect to financing the 2010 annual budget for DANVILLE CEMETERY, HARPER COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 DANVILLE CEMETERY district budget exceed the amount levied to finance the 2009 DANVILLE CEMETERY except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

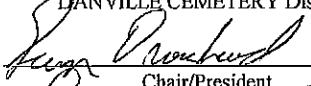
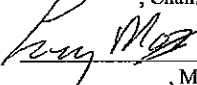
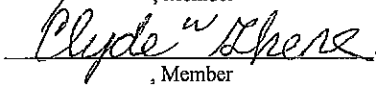
Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, DANVILLE CEMETERY provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the DANVILLE CEMETERY that is our desire to notify the public of the possibility of increased property taxes to finance the 2010 DANVILLE CEMETERY budget as defined above.

Adopted this ____1____ day of ____July_____, 2009 by the DANVILLE CEMETERY District Board, HARPER COUNTY, Kansas.

DANVILLE CEMETERY District Board

_____, Chair/President

_____, Member

_____, Member

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(Attach a signed copy to the budget)

(First published in the Harper Advocate, July 8, 2009)

NOTICE OF BUDGET HEARING

The governing body of DANVILLE CEMETERY Harper County, will meet on the 25th day of July, 2009, at 10:30 A.M. at Clyde Ghere residence, 406 NE 70th Ave., Harper, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the **Clyde Ghere residence, 406 NE 70th Ave., Harper, KS** and will be available at this hearing.

BUDGET SUMMARY

Proposed budget 2010 Expenditures and the Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	14,874	2.305	18,676	2.276	18,742	16,653	3.730
Equipment	19,391						
Totals	34,265	1.199	22,342	0.104	22,329	7,784	0.984
Less: Transfers	0		0		0		
Net Expenditures	34,265		22,342		22,329		
Total Tax Levied	10,640		11,852		xxxxxxx		
Total Assessed Valuation	4,616,076		5,208,315		4,464,497		
Outstanding Indebtedness, January 1,	2007		2008		2009		
G. O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

/s/ Clyde Ghere

Clerk