

CERTIFICATE

State of Kansas
Special District
2010

To the Clerk of HARPER COUNTY, State of Kansas
We, the undersigned, officers of
EAGLE CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

Table of Contents:		Page No.	2010 Adopted Budget		
			Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
<u>Fund</u>	<u>K.S.A.</u>				
General	17-1330	4	9,137	7,730	5,284
Equipment		5			
Totals	xxxxxxxxxx		9,137	7,730	5,284
Budget Summary		6			
Neighborhood Revitalization Rebate Resolution		7	Is a Resolution required?	No	

Assisted by: _____
Address: _____

County Clerk's Use Only
146,292.4
November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: 10-22, 2009
Cheryl Adelhardt
County Clerk

Charles Linn
Mary Waldschmidt
Waldschmidt

Governing Body

EAGLE CEMETERY
HARPER COUNTY

State of Kansas
Special District
2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$	8,890
2. Debt Service Levy in 2009 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	8,890
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ _____	0
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ _____	18,248
5b. Personal Property 2008	- _____	22,113
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2009:	_____	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	0
8. Total Estimated Valuation July, 1,2009	_____	1,460,169
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	1,460,169
10. Factor for Increase (7 divided by 9)	_____	0.00000
11. Amount of Increase (10 times 3)	+ \$ _____	0
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	8,890
13. Debt Service Levy in this 2010 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	8,890

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

EAGLE CEMETERY
HARPER COUNTY

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	9,137	212	0	12	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	9,137	212	0	12	0

County Treas MVT Estimate

212

County Treas RVT Estimate

0

County Treas 16/20 M Vehicle Tax Estimate

12

County Treas Slider Estimate

0

MVT Factor 0.02320

RVT Factor 0.00000

16/20M Factor 0.00131

Slider Factor 0.00000

EAGLE CEMETERY
HARPER COUNTY
FUND PAGE - GENERAL

State of Kansas
Special District
2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	416	1,227	1,183
Receipts:			
Ad Valorem Tax	7,481	8,890	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	35		
Motor Vehicle Tax	245	153	212
Recreational Vehicle Tax	0	2	0
16/20M Vehicle Tax	49	48	12
LAVTR			0
Slider			0
In Lieu of Taxes			
Donations	1,500		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	9,310	9,093	224
Resources Available:	9,726	10,320	1,407
Expenditures:			
Personal Services	3,214	3,630	3,630
Commodities	874	1,200	1,200
Contractual	411	1,000	1,000
Capital Outlay		1,331	1,339
Transfer to Equipment Fund	4,000	1,954	1,954
Neighborhood Revitalization Rebate		22	14
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	8,499	9,137	9,137
Unencumbered Cash Balance Dec 31	1,227	1,183	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	8,500	9,137	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

EAGLE CEMETERY
HARPER COUNTY
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
Special District
2010

Adopted Budget Equipment	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	21,468	25,681	25,681
Receipts:			
Transfer from General Fund	4,000		
Interest on Idle Funds	213		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,213	0	0
Resources Available:	25,681	25,681	25,681
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	25,681	25,681	25,681

2008/2009 Budget Authority Amount: 0
Violation of Budget Law for 2008/2009: No
Possible Cash Violation for 2008: No

Adopted Budget Equipment	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0

2008/2009 Budget Authority Amount: 0
Violation of Budget Law for 2008/2009: No
Possible Cash Violation for 2008: No

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2010

The governing body of
EAGLE CEMETERY
HARPER COUNTY

will meet on the 11 day of August, 2009, at 8:00 p.m. at Charles Linn Residence 830 N. Lincoln, Anthony 67003 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Charles Linn Residence 830 N. Lincoln, Anthony 67003 and will be available at this hearing.

BUDGET SUMMARY


Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	8,499	4.724	9,137	5.933	9,137	7,730	5.294
Equipment							
Totals	8,499	4.724	9,137	5.933	9,137	7,730	5.294
Less: Transfers	0		0		0		
Net Expenditures	8,499		9,137		9,137		
Total Tax Levied	7,243		8,890		xxxxxxxxxxxxxxxx		
Assessed Valuation	1,533,216		1,498,499		1,460,169		

Outstanding Indebtedness,

	2007	2008	2009
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Clerk

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EAGLE CEMETERY

2010

2010 Neighborhood Revitalization Rebate

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General	7,730	5.304	14
0			
TOTAL	7,730	5.304	14

2009 Net Valuation (July 1 less NR Valuation) 1,457,515

Net Valuation Factor: 1,457.515

Neighborhood Revitalization Subj to Rebate 2,654

Neighborhood Revitalization factor 2.654

(First Published in The Anthony Republican, Wednesday, September 9, 2009) 11c

NOTICE OF BUDGET HEARING

The governing body of
EAGLE CEMETERY
HARPER COUNTY
 will meet on the 22nd day of September, 2009, at 2:00 p.m. at County Clerk's Office, County Courthouse for the purpose of
 of tax to be levied.
 Detailed budget information is available at County Clerk's Office, County Courthouse
 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits
 of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
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Equipment							
Totals	8,499	4.724	9,137	5.933			
Less: Transfers	0		0		9,137	7,730	5.294
Net Expenditures	8,499		9,137		0		
Total Tax Levied	7,243		8,890		9,137		
Assessed Valuation	1,533,216		1,498,499		XXXXXXXXXXXXXXXXXXXX	1,460,169	

Outstanding Indebtedness,

Jan 1,

	2007
G.O. Bonds	0
Revenue Bonds	0
No-Fund Warrant	0
Lease Pur. Princ.	0
Total	0

	2008
G.O. Bonds	0
Revenue Bonds	0
No-Fund Warrant	0
Lease Pur. Princ.	0
Total	0

	2009
G.O. Bonds	0
Revenue Bonds	0
No-Fund Warrant	0
Lease Pur. Princ.	0
Total	0

*Tax rates are expressed in mills.

Clerk