

CERTIFICATE

To the Clerk of HARPER COUNTY, State of Kansas
 We, the undersigned, officers of
FREEPORT CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2010; and (3) the
 Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

		2010 Adopted Budget			
Table of Contents:		Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	17-1330	4	16,986	16,373	5.028
Equipment		5			
Totals	xxxxxxxxxxx		16,986	16,373	5.028
Budget Summary		6			
Neighborhood Revitalization Rebate Resolution		7	Is a Resolution required?	Yes	
		8			

Assisted by: _____
 Address: _____

County Clerk's Use Only
3256490
 November 1st Total
 Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

David White

Jim A. Coady

Attest: 10-22, 2009
Cheryl Adelhurst
 County Clerk

 Governing Body

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget		+ \$ <u>4,961</u>
2. Debt Service Levy in 2009 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>4,961</u>
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ <u>5,600</u>	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ <u>99,428</u>	
5b. Personal Property 2008	- <u>95,753</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>3,675</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:		<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>9,275</u>
8. Total Estimated Valuation July, 1,2009	<u>3,220,547</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>3,211,272</u>
10. Factor for Increase (7 divided by 9)		<u>0.00289</u>
11. Amount of Increase (10 times 3)		+ \$ <u>14</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u><u>4,975</u></u>
13. Debt Service Levy in this 2010 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>4,975</u></u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

FREEPORT CEMETERY
HARPER COUNTY

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010		
		MVT	RVT	16/20M Veh Slider
General	21,396	194	4	15
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	21,396	194	4	15

County Treas MVT Estimate 194

County Treas RVT Estimate 4

County Treas 16/20 M Vehicle Tax Estimate 15

County Treas Slider Estimate 0

MVT Factor 0.00907

RVT Factor 0.00019

16/20M Factor 0.00070

Slider Factor 0.00000

FREEPORT CEMETERY
HARPER COUNTY
FUND PAGE - GENERAL

State of Kansas
Special District
2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	15,550	11,464	200
Receipts:			
Ad Valorem Tax	8,074	4,961	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	49		
Motor Vehicle Tax	383	362	194
Recreational Vehicle Tax	6	3	4
16/20M Vehicle Tax	24	24	15
LAVTR			0
Slider			0
In Lieu of Taxes			
Sale of Lots	300	200	200
Telco monies from State	65		
Interest on Idle Funds	108		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	9,009	5,550	413
Resources Available:	24,559	17,014	613
Expenditures:			
Personal Services	2,150	5,300	5,300
Commodities	20	2,200	2,200
Contractual	6,825	700	700
Capital Outlay		3,979	3,979
Abandoned Cemetery		500	500
Transfer to Equipment Fund	4,100	4,135	4,135
Neighborhood Revitalization Rebate			172
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	13,095	16,814	16,986
Unencumbered Cash Balance Dec 31	11,464	200	xxxxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	16,538	21,396	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

FREEPORT CEMETERY
HARPER COUNTY
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
Special District
2010

Adopted Budget Equipment	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	18,167	22,371	22,371
Receipts:			
Transfer from General Fund	4,100		
Interest on Idle Funds	104		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,204	0	0
Resources Available:	22,371	22,371	22,371
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	22,371	22,371	22,371

2008/2009 Budget Authority Amount: 0 0
Violation of Budget Law for 2008/2009: No No
Possible Cash Violation for 2008: No

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0

2008/2009 Budget Authority Amount: 0 0
Violation of Budget Law for 2008/2009: No No
Possible Cash Violation for 2008: No

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. _____ 1

A resolution expressing the property taxation policy of the Board of FREEPORT CEMETERY District with respect to financing the 2010 annual budget for FREEPORT CEMETERY, HARPER COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 FREEPORT CEMETERY district budget exceed the amount levied to finance the 2009 FREEPORT CEMETERY except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, FREEPORT CEMETERY provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the FREEPORT CEMETERY that is our desire to notify the public of the possibility of increased property taxes to finance the 2010 FREEPORT CEMETERY budget as defined above.

Adopted this 31 day of July, 2009 by the FREEPORT CEMETERY District Board, HARPER COUNTY, Kansas.

FREEPORT CEMETERY District Board

James A. Coady
Chair/President
Kenneth Belliveau
Member
Carol A. P. G.
Member

Page No. 8

(Attach a signed copy to the budget)

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2010

The governing body of
FREEPORT CEMETERY
HARPER COUNTY

will meet on the 31 day of July ,2009, at 8:00 a.m. at Freeport State Bank, Freeport, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	13,095	1.941	16,814	1.317	16,986	16,373	5.084
Equipment							
Totals	13,095	1.941	16,814	1.317	16,986	16,373	5.084
Less: Transfers	0		0		0		
Net Expenditures	13,095		16,814		16,986		
Total Tax Levied	16,538		4,961		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	3,557,107		3,766,520		3,220,547		

Outstanding Indebtedness,

Jan 1,	2007	2008	2009
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Carol A. [Signature]

Clerk

Page No. 6

2010 Neighborhood Revitalization Rebate

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General	16,201	5.084	172
0			
TOTAL	16,201	5.084	172

2009 Net Valuation (July 1 less NR Valuation) 3,186,656
Net Valuation Factor: 3,186.656
Neighborhood Revitalization Subj to Rebate 33,891
Neighborhood Revitalization factor 33.891

(First Published in The Anthony Republican, Wednesday, September 9, 2009) 1tc

NOTICE OF BUDGET HEARING

The governing body of
FREEPORT CEMETERY
HARPER COUNTY

will meet on the 22nd day of September, 2009, at 2:00 p.m. at County Clerk's Office, County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

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Equipment							
Totals	13,095	1.941	16,814	1.317	16,986	16,373	5.084
Less: Transfers	0		0		0		
Net Expenditures	13,095		16,814		16,986		
Total Tax Levied	16,538		4,961		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	3,557,107		3,766,520		3,220,547		

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Clerk