

CERTIFICATE

State of Kansas
Special District
2010

To the Clerk of HARPER COUNTY, State of Kansas

We, the undersigned, officers of
PLEASANT HILL CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

		2010 Adopted Budget		
Table of Contents:		Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010				
Allocation MVT, RVT, 16/20M Veh & Slider				
Schedule of Transfers				
Statement of Indebt. & Lease/Purchase				
<u>Fund</u>	<u>K.S.A.</u>			
General	17-1330	16,563	7,167	
			7124	3.356
Equipment				
Totals	XXXXXXXXXX	16,563	7124 7,167	3.356
Budget Summary				
Neighborhood Revitalization Rebate Resolution		Is a Resolution required?	No	

Assisted by: _____

Address: _____

County Clerk's Use Only

2122895

November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest: 10-22, 2009

Cheryl Adcock
County Clerk

Bob Baker
Rich Shellhammer
H.D. Mayo

Governing Body

PLEASANT HILL CEMETERY
HARPER COUNTY

State of Kansas
Special District
2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$	9,300
2. Debt Service Levy in 2009 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	9,300
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ _____	522
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ _____	68,587
5b. Personal Property 2008	- _____	52,998
5c. Increase in Personal Property (5a minus 5b)	+ _____	15,589
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:	_____	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	16,111
8. Total Estimated Valuation July, 1, 2009	_____	2,114,419
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	2,098,308
10. Factor for Increase (7 divided by 9)	_____	0.00768
11. Amount of Increase (10 times 3)	+ \$ _____	71
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	9,371
13. Debt Service Levy in this 2010 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	9,371

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

PLEASANT HILL CEMETERY
HARPER COUNTY

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	16,520	403	29	15	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	16,520	403	29	15	0

County Treas MVT Estimate

403

County Treas RVT Estimate

29

County Treas 16/20 M Vehicle Tax Estimate

15

County Treas Slider Estimate

0

MVT Factor 0.02439

RVT Factor 0.00176

16/20M Factor 0.00091

Slider Factor 0.00000

PLEASANT HILL CEMETERY
HARPER COUNTY
FUND PAGE - GENERAL

State of Kansas
Special District
2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	14,215	15,708	8,949
Receipts:			
Ad Valorem Tax	8,353	9,300	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	9		
Motor Vehicle Tax	437	426	403
Recreational Vehicle Tax	31	14	29
16/20M Vehicle Tax	24	21	15
LAVTR			0
Slider			0
In Lieu of Taxes			
Sale of Lots	133		
Reimbursement	14		
Telco monies from State	32		
Interest on Idle Funds	268		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	9,301	9,761	447
Resources Available:	23,516	25,469	9,396
Expenditures:			
Personal Services	405	5,437	5,437
Commodities	129	800	800
Contractual	7,274	500	500
Capital Outlay		6,964	6,921
Transfer to Equipment Fund		2,819	2,819
Neighborhood Revitalization Rebate			43
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	7,808	16,520	16,520
Unencumbered Cash Balance Dec 31	15,708	8,949	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	16,519	16,520	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

PLEASANT HILL CEMETERY
HARPER COUNTY
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
Special District
2010

Adopted Budget Equipment	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	17,485	17,753	17,753
Receipts:			
Interest on Idle Funds	268		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	268	0	0
Resources Available:	17,753	17,753	17,753
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	17,753	17,753	17,753
2008/2009 Budget Authority Amount:	0	0	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

Adopted Budget 0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2008/2009 Budget Authority Amount:	0	0	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2010

The governing body of
PLEASANT HILL CEMETERY
HARPER COUNTY

will meet on the 10 day of August, 2009, at 7:30 p.m. at Bluff City Community Bldg., Bluff City, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Bluff City Community Bldg., Bluff City, KS
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	7,808	3.718	16,520	3.714	16,520	7,124	3.369
Equipment							
Totals	7,808	3.718	16,520	3.714	16,520	7,124	3.369
Less: Transfers	0		0		0		
Net Expenditures	7,808		16,520		16,520		
Total Tax Levied	8,523		9,300		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,292,588		2,504,127		2,114,419		

Outstanding Indebtedness,

	2007	2008	2009
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

H.D. Mayo
Clerk

PLEASANT HILL CEMETERY

2010

2010 Neighborhood Revitalization Rebate

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General	7,124	3.390	43
0			
TOTAL	7,124	3.390	43

2009 Net Valuation (July 1 less NR Valuation) 2,101,635

Net Valuation Factor: 2,101.635

Neighborhood Revitalization Subj to Rebate 12,784

Neighborhood Revitalization factor 12.784

(First Published in The Anthony Republican, Wednesday, September 9, 2009) 1tc

NOTICE OF BUDGET HEARING

The governing body of
PLEASANT HILL CEMETERY
HARPER COUNTY

will meet on the 22nd of September, 2009, at 2:00 p.m. at County Clerk's Office, County Courthouse, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Bluff City Community Bldg., Bluff City, KS and will be available at this hearing.

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Clerk