CERTIFICATE

To the Clerk of HARPER COUNTY, State of Kansas We, the undersigned, officers of PLEASANT HILL CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

			20	10 Adopted Budget	ed Budget			
Table of Contents:		Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only			
Computation to Determine Lim	it for 2010	2	-					
Allocation MVT, RVT,16/20M		†						
Schedule of Transfers	None	1						
Statement of Indebt. & Lease/P	None	1						
Fund	K.S.A.							
General	17-1330	4	16,563	7,169	-			
				7134	3.356			
Equipment		5						
Totals		xxxxxxxxxx 6	16,563	7/2 4 7,167	3.356			
Budget Summary	Budget Summary				_			
Neighborhood Revitalization Rebate		7	Is a Resolution required?	No				
Resolution			J					
Assisted by:			. ,	County Clerk's Use Only				
Address:				November 1st Total Assessed Valuation				
	1							
State Use Only Received				RI DO				
Reviewed by			-	DOG DALAD	<u>νι</u>			
Follow-up: YesNo			-	BicH Sh	ellhammer			
<u> </u>	I			91Dmayo				
Attest: 10-22 Cheny Adech an County Clerk	2009		•	/				
County Clark	et		-	Governing Body				
COMILY CIGIA				GOYOTHING DOUY				

PLEASANT HILL CEMETERY HARPER COUNTY

Computation to Determine Limit for 2010

Amount of Levy Amount in 2009 Budget \$9,300		Computation to Determine Limit to	1 2010	
2. Debt Service Levy in 2009 Budget \$ 0 0 \$ 9,300 3. Tax Levy Excluding Debt Service \$ 9,300 4. New Improvements for 2009:				Amount of Levy
3. Tax Levy Excluding Debt Service \$ 9,300	1.	, -	+	\$ 9,300
2009 Valuation Information for Valuation Adjustments: 4. New Improvements for 2009:	2.		-	`
4. New Improvements for 2009:	3.	Tax Levy Excluding Debt Service		\$ 9,300
5. Increase in Personal Property 2009: 5a. Personal Property 2008 5b. Personal Property 2008 5c. Increase in Personal Property (5a minus 5b) 6. Valuation of Property that has Changed in Use during 2009: 7. Total Valuation Adjustment (Sum of 4, 5c, 6) 8. Total Estimated Valuation July, 1,2009 9. Total Valuation less Valuation Adjustment (8 minus 7) 10. Factor for Increase (7 divided by 9) 11. Amount of Increase (10 times 3) 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) 13. Debt Service Levy in this 2010 Budget 15.589 (Use Only if > 0) 0 16,111 2,098,308 10.90768		2009 Valuation Information for Valuation Adjustments:		
5a. Personal Property 2009 5b. Personal Property 2008 5c. Increase in Personal Property (5a minus 5b) 4 68,587 52,998 (Use Only if > 0) 6. Valuation of Property that has Changed in Use during 2009: 0 7. Total Valuation Adjustment (Sum of 4, 5c, 6) 16,111 8. Total Estimated Valuation July, 1,2009 2,114,419 9. Total Valuation less Valuation Adjustment (8 minus 7) 2,098,308 10. Factor for Increase (7 divided by 9) 0.00768 11. Amount of Increase (10 times 3) + \$ 71 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) \$ 9,371 13. Debt Service Levy in this 2010 Budget 0	4.	New Improvements for 2009:	- 522	
6. Valuation of Property that has Changed in Use during 2009: 7. Total Valuation Adjustment (Sum of 4, 5c, 6) 8. Total Estimated Valuation July, 1,2009 9. Total Valuation less Valuation Adjustment (8 minus 7) 10. Factor for Increase (7 divided by 9) 11. Amount of Increase (10 times 3) 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) 13. Debt Service Levy in this 2010 Budget 6 16,111 2,098,308 1. 0,00768 1. 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		Increase in Personal Property for 2009: + 68,587 5a. Personal Property 2009 + 68,587 5b. Personal Property 2008 - 52,998	15,589	
7. Total Valuation Adjustment (Sum of 4, 5c, 6) 8. Total Estimated Valuation July, 1,2009 9. Total Valuation less Valuation Adjustment (8 minus 7) 10. Factor for Increase (7 divided by 9) 11. Amount of Increase (10 times 3) 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) 13. Debt Service Levy in this 2010 Budget 15. Total Valuation Adjustment (8 minus 7) 16. 11. 2,098,308 17. 12. 4. 2,098,308 18. 15. 16.111 19. 16.111 10. 16.111 11. 2,098,308 11. 2,098,308 12. 3,00768 13. 17. 2,098,308 14. 17. 2,098,308 15. 18. 18. 19. 19. 19. 19. 19. 19. 19. 19. 19. 19			(Use Only if > 0)	
8. Total Estimated Valuation July, 1,2009 2,114,419 9. Total Valuation less Valuation Adjustment (8 minus 7) 2,098,308 10. Factor for Increase (7 divided by 9) 11. Amount of Increase (10 times 3) 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) 13. Debt Service Levy in this 2010 Budget 14. Open Service Levy in this 2010 Budget 15. Total Estimated Valuation July, 1,2009 2,114,419 2,098,308 2,098,308 4	6.	Valuation of Property that has Changed in Use during 2009:	0	
9. Total Valuation less Valuation Adjustment (8 minus 7) 10. Factor for Increase (7 divided by 9) 11. Amount of Increase (10 times 3) 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) 13. Debt Service Levy in this 2010 Budget 2,098,308 1			16,111	
10. Factor for Increase (7 divided by 9) 11. Amount of Increase (10 times 3) 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) 13. Debt Service Levy in this 2010 Budget 0.00768 + \$ 71 9,371	8.	Total Estimated Valuation July, 1,2009 2,114,419		
11. Amount of Increase (10 times 3) + \$ 71 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) \$ 9,371 13. Debt Service Levy in this 2010 Budget 0	9.	Total Valuation less Valuation Adjustment (8 minus 7)	2,098,308	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) \$ 9,371 13. Debt Service Levy in this 2010 Budget 0	10.	Factor for Increase (7 divided by 9)	0.00768	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) \$ 9,371 13. Debt Service Levy in this 2010 Budget 0				
13. Debt Service Levy in this 2010 Budget0	11.	Amount of Increase (10 times 3)	. + ;	\$71
13. Debt Service Levy in this 2010 Budget0	12	Maximum Tay Laxy aveluding daht sarvice without Pasalution (3 plus 11)		¢ 0.371
·	ız.	maximum 1 ax 1.675, excluding debt service, without resolution (5 plus 11)	,	Ψ
14. Maximum levy, including debt service, without a Resolution (12 plus 13) 9,371	13.	Debt Service Levy in this 2010 Budget		0
	14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		9,371

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

PLEASANT HILL CEMETERY HARPER COUNTY

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

	Slider	0	0	0	0	0									
ar 2010	16/20M Veh	15	0	0	0	15									•
Allocation for Year 2010	RVT 1	29	0	0	0	29	403	29		15	0			0.00091	
	MVT	403	0	0	0	403			ĺ	ļ			0.00176	16/20M Factor	:
Tax Levy Amount in	2009 Budget	16,520	0	0	0	16,520	te .	į,		nicle Tax Estimate	ate	0.02439	RVT Factor		
2009	Budgeted Funds	General	0			Total	County Treas MVT Estimate	County Treas RVT Estimate		County Treas 16/20 M Vehicle Tax Estimate	County Treas Slider Estimate	MVT Factor_			

Adopted Budget General	Prior Ye	1	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	Actual 20	14,215		
		14,215	15,708	8,949
Receipts: Ad Valorem Tax		8,353	0.200	
		9	9,300	XXXXXXXXXXXXXXXXXX
Delinquent Tax Motor Vehicle Tax			40.6	100
Recreational Vehicle Tax		437 31	426	403
***************************************		24	21	29
16/20M Vehicle Tax		24	Z1	15
LAVTR				0
Slider			<u> </u>	U
In Lieu of Taxes		100		
Sale of Lots		133		
Reimbursement		14		
Telco monies from State		32		
Interest on Idle Funds		268		
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		9,301	9,761	447
Resources Available:		23,516	25,469	9,396
Expenditures:				
Personal Services		405	5,437	5,437
Commodities		129	800	800
Contractual		7,274	500	500
Capital Outlay			6,964	6,921
Transfer to Equipment Fund			2,819	2,819
N. J. Ishankar J Davids livetion Dakets				42
Neighborhood Revitalization Rebate				43
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures		7 000	47 240	47 930
Total Expenditures		7,808	16,520	16,520
Unencumbered Cash Balance Dec 31		15,708		xxxxxxxxxxxxxx
2008/2009 Budget Authority Amount: 16,519	16,520	~	Non-Appr Bal	
Violation of Budget Law for 2008/2009: No	<u>No</u>	1	Tot Exp/Non-Appr Bal	16,520
Possible Cash Violation for 2008: No			Tax Required	7,124
			Comp Rate: 0.000%	0
	Aı	nount of 2	2009 Ad Valorem Tax	7,124

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Adopted Budget	Prior Year	Current Year	Proposed Budget
Equipment	Actual 2008	Estimate 2009	Year 2010
Unencumbered Cash Balance Jan 1	17,485	17,753	17,753
Receipts:			
	, <u>-</u>		
Interest on Idle Funds	268		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	268	0	0
Resources Available:	17,753	17,753	17,753
Expenditures:			
) f' 11			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures Total Expenditures	0	0	
Unencumbered Cash Balance Dec 31	17,753	17,753	17,753
2008/2009 Budget Authority Amount:	0	0 17,733	11,133
Violation of Budget Law for 2008/2009:	No.	Nο	
Possible Cash Violation for 2008:	No	110	
Possible Cash Violation for 2008;	110		

Adopted Budget	Prior Year	Current Year Estimate 2009		Proposed Budget Year 2010
0	Actual 2008	Estimate 2005	0	Year ZUID
Unencumbered Cash Balance Jan 1			- 4	<u> </u>
Receipts:			-+	<u>-</u>
		- 	\dashv	
			-+	
			\rightarrow	
				
		 	\dashv	
	 	 		
Interest on Idle Funds	-		\dashv	
Miscellaneous		-	\dashv	
Does miscellaneous exceed 10% of Total Receipts	-			
Total Receipts		0	0	- 0
Resources Available:		n	0	0
Expenditures:		<u> </u>		· ·
Expenditures.	 	-	_	
			\neg	
				
Miscellaneous		-		
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		0	0	0
Unencumbered Cash Balance Dec 31		0	0	0
2008/2009 Budget Authority Amount:	0	0		
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>		
Possible Cash Violation for 2008:	<u>No</u>			

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The governing body of PLEASANT HILL CEMETERY HARPER COUNTY

will meet on the 10 day of August ,2009, at 7:30 p.m. at Bluff City Community Bldg., Bluff City, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Bluff City Community Bldg., Bluff City, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	[10000	10 (T D C		D)1	2010
	Prior Year Act		Current Year Estin		Proposed Budget Year for 2010		
		Actual		Actual		Amount of 2009	Actual
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Ad Valorem Tax	Tax Rate*
General	7,808	3.718	16,520	3.714	16,520	7,124	3.369
Equipment							
	-						
Totals	7,808	3.718	16,520	3.714	16,520	7,124	3.369
Less: Transfers	0	,	0		0		
Net Expenditures	7,808	٠	16,520		16,520		
Total Tax Levied	8,523		9,300		XXXXXXXXXXXXX	x	
Assessed Valuation	2,292,588		2,504,127		2,114,419		
Outstanding Indebtedn	iess,						
Jan 1,	2007		<u>2008</u>		<u>2009</u>		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
No-Fund Warrant	0		0		0		
Lease Pur. Princ.	0		0		0		

Page No.

*Tax rates are expressed in mills.

Total

2010 Neighborhood Revitalization Rebate

	2009 Ad		
	Valorem before	2009 Mil Rate	Estimate 2010
Budgeted Funds for 2009	Rebate	before Rebate	NR Rebate
General	7,124	3.390	43
0			
	_		
TOTAL	7,124	3.390	43

2009 Net Valuation (July 1 less NR Valuation) 2,101,635

Net Valuation Factor: 2,101.635

Neighborhood Revitalization Subj to Rebate 12,784

Neighborhood Revitalization factor 12.784

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(First Published in The Anthony Republican, Wednesday, September 9, 2009) 1tc NOTICE OF BUDGET HEARING

The governing body of PLEASANT HILL CEMETERY HARPER COUNTY

will meet on the 22nd of September, 2009, at 2:00 p.m. at County Clerk's Office, County Courthouse, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Bluff City Community Bldg., Bluff City, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	_ · · ·		Current Year Estin	ore for 2009	Proposed	Budget Year for 2	2010
	Prior Year Actu	Actual	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
UND	Expenditures	Tax Rate*	16,520	3.714	16,520	7,124	3.369
jeneral	7,808	3.718	10,320	- 3,21.	· · · · · · · · · · · · · · · · · · ·	 	
						 	
						 	
Equipment				ļ. — —			
			<u> </u>				
			16.530	3.714	16,520	7,124	3.36
Totals	7,808	3.718		3.717	10,000		
Less: Transfers	0		0	4	16,520	ri -	
Net Expenditures	7,808	•	16,520		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
Total Tax Levied	8,523	7	9,300		2,114,419		
Assessed Valuation	2,292,588	7	2,504,127		2,13,4,14	4 .	
. 13303300		- .					
Outstanding Indebtedn	iess,		2000		2009		
Jan I.	<u>2007</u>	_	2008	¬	0	7	
G.O Bonds	Ö		0		0		
Revenue Bonds	0		0	4			
No-Fund Warrant	0		0	┥,	<u> </u>	.	
Lease Pur. Princ	0	7	0	-		┥ .	
==			\	-	0		
Fotal	0	Y	0				