

**CERTIFICATE**

State of Kansas  
Special District  
2010

To the Clerk of HARPER COUNTY, State of Kansas

We, the undersigned, officers of  
SPRING GROVE CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2010; and (3) the  
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

			2010 Adopted Budget		
Table of Contents:		Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
<b>Fund</b>	<b>K.S.A.</b>				
General	17-1330	4	26,527	20,928	6.849
Equipment		5			
<b>Totals</b>	xxxxxxxxxxx		26,527	20,928	6.849
Budget Summary		6			
Neighborhood Revitalization Rebate Resolution		7	Is a Resolution required?	No	

Assisted by: \_\_\_\_\_  
Address: \_\_\_\_\_

County Clerk's Use Only  
**3055432**  
November 1st Total  
Assessed Valuation

*Rocky Elliott*  
*Mary Thomas*  
**Chris Elliott**  
*Jim Calk*  
*Mary Leav*  
*Harold Seizel*  
Governing Body

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes <input type="checkbox"/> No <input type="checkbox"/>

Attest: 10-22, 2009  
*Cheryl Adenhardt*  
County Clerk

Computation to Determine Limit for 2010

	Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$ <u>20,882</u>
2. Debt Service Levy in 2009 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>20,882</u>
<b>2009 Valuation Information for Valuation Adjustments:</b>	
4. New Improvements for 2009:	+ <u>6,808</u>
5. Increase in Personal Property for 2009:	
5a. Personal Property 2009	+ <u>269,442</u>
5b. Personal Property 2008	- <u>310,303</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:	<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>6,808</u>
8. Total Estimated Valuation July, 1,2009	<u>3,037,357</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>3,030,549</u>
10. Factor for Increase (7 divided by 9)	<u>0.00225</u>
11. Amount of Increase (10 times 3)	+ \$ <u>47</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>20,929</u></u>
13. Debt Service Levy in this 2010 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>20,929</u></u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

SPRING GROVE CEMETERY  
HARPER COUNTY

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	24,611	1,880	18	48	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	24,611	1,880	18	48	0

County Treas MVT Estimate 1,880

County Treas RVT Estimate 18

County Treas 16/20 M Vehicle Tax Estimate 48

County Treas Slider Estimate 0

MVT Factor 0.07639

RVT Factor 0.00073

16/20M Factor 0.00195

Slider Factor 0.00000

SPRING GROVE CEMETERY  
HARPER COUNTY  
FUND PAGE - GENERAL

State of Kansas  
Special District  
2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	3,932	5,116	3,653
Receipts:			
Ad Valorem Tax	21,826	20,882	xxxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	246		
Motor Vehicle Tax	1,746	2,183	1,880
Recreational Vehicle Tax	25	34	18
16/20M Vehicle Tax	51	49	48
LAVTR			0
Slider			0
In Lieu of Taxes			
	50		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>23,944</b>	<b>23,148</b>	<b>1,946</b>
<b>Resources Available:</b>	<b>27,876</b>	<b>28,264</b>	<b>5,599</b>
Expenditures:			
Personal Services	3,979	6,198	6,198
Commodities	1,184	1,250	1,250
Contractual	3,500	600	2,821
Capital Outlay	4,097	9,807	9,811
Transfer to Equipment Fund	10,000	5,952	5,952
Neighborhood Revitalization Rebate		804	495
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>22,760</b>	<b>24,611</b>	<b>26,527</b>
Unencumbered Cash Balance Dec 31	5,116	3,653	xxxxxxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	23,807	24,611	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

SPRING GROVE CEMETERY  
HARPER COUNTY  
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas  
Special District  
2010

Adopted Budget Equipment	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	55,524	45,222	45,222
Receipts:			
Transfer from General fund	10,000		
Interest on Idle Funds	141		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>10,141</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>65,665</b>	<b>45,222</b>	<b>45,222</b>
Expenditures:			
Equipment and fence expense	20,443		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>20,443</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	45,222	45,222	45,222
2008/2009 Budget Authority Amount:	19,768	0	
Violation of Budget Law for 2008/2009:	<u>Yes</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget 0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2008/2009 Budget Authority Amount:	0	0	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2010

The governing body of  
SPRING GROVE CEMETERY  
HARPER COUNTY

It meet on the 4th day of August ,2009, at 6:30 p.m. at Prairie Road Funeral Home, 602 East Main, Anthony 67003 for the purpose hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Prairie Road Funeral Home, 602 East Main, Anthony 67003 and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	22,760	6.363	24,611	6.918	26,527	20,928	6.890
Equipment	20,443						
Totals	43,203	6.363	24,611	6.918	26,527	20,928	6.890
Less: Transfers	0		0		0		
Net Expenditures	43,203		24,611		26,527		
Total Tax Levied	19,226		20,882		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	3,021,513		3,018,426		3,037,357		

Outstanding Indebtedness,

Jan 1,	2007	2008	2009
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

*See Gitting*  
Clerk

SPRING GROVE CEMETERY

2010

**2010 Neighborhood Revitalization Rebate**

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General	20,928	7.053	495
0			
<b>TOTAL</b>	<b>20,928</b>	<b>7.053</b>	<b>495</b>

2009 Net Valuation (July 1 less NR Valuation) 2,967,160

Net Valuation Factor: 2,967.160

Neighborhood Revitalization Subj to Rebate 70,197

Neighborhood Revitalization factor 70.197

(First Published in The Anthony Republican, Wednesday, September 9, 2009) 1tc

**NOTICE OF BUDGET HEARING**

The governing body of  
SPRING GROVE CEMETERY  
HARPER COUNTY

will meet on the 22nd day of September, 2009, at 2:00 p.m. at County Clerk's Office, County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at County Clerk's Office, County Courthouse and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
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Totals	43,203	6.363	24,611	6.918	26,527	20,928	6.890
Less: Transfers	0		0		0		
Net Expenditures	43,203		24,611		26,527		
Total Tax Levied	19,226		20,882		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	3,021,513		3,018,426		3,037,357		

Outstanding Indebtedness,

	2007	2008	2009
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Clerk