

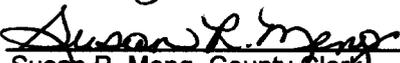
**Certificate  
TO THE CLERK OF MCPHERSON COUNTY, STATE OF KANSAS**

We, the undersigned, duly elected, qualified and acting officers of McPherson County, Kansas, certify that: (1) the hearing mentioned in the attached proofs of publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2010; and (3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

TABLE OF CONTENTS:		Page No.	2010 ADOPTED BUDGET		County Clerk's Use Only
			Expenditures	Amount of 2009 Tax to be Levied	
Computation to Determine Limit for 2010		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Statement of Indebtedness		4			
Statement of Conditional Lease, etc.		5			
Fund	K.S.A.				
General	79-1962	6 - 10	7,210,111	2,835,779	<del>9.72</del>
Community Corrections		11	1,100,250	0	
Public Works	68-518c	11	6,027,350	3,240,139	10.480
Health	65-204	12 - 13	757,197	162,567	.526
Noxious Weed	2-1318	14	296,580	124,835	.404
Employee Benefits		14	2,451,000	2,292,512	7.415
Debt Service		15	364,915	0	
Court Trustee Fund		15	540,050	0	
E911 Telephone Tax Fund		16	232,000	0	
Special Alcohol		16	39,000	0	
Special Park & Recreation		16	25,000	0	
Technology Fund		17	73,000	0	
Special Landfill		17	1,665,000	0	
Insurance Reserve		17	XX	XX	
Special Highway Improvement		18	XX	XX	
Special Machinery & Equipment		18	XX	XX	
Capital Improvement Reserve		18	XX	XX	
Capital Equipment Reserve		18	XX	XX	
Noxious Weed Capital Outlay		19	XX	XX	
Landfill Remediation Fund		19	XX	XX	
TOTAL COUNTY			20,781,453	8,655,833	27.997
Publication		20 - 21			
Final Assessed Valuation					309,128,481

Municipal Accounting Use Only  
Reviewed by  
Follow-up Yes No

Attest: Aug. 11, 2009

  
Susan R. Meng, County Clerk

  
  
  
Governing Body

**COMPUTATION TO DETERMINE LIMIT FOR 2010 BUDGET**

		<b>Amount of Levy</b>
1. Total tax levy amount in 2009 budget		+ \$ <u>8,882,566</u>
2. Debt Service Levy in 2007 budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>8,882,566</u>
 <b>2009 Valuation Information for Valuation Adjustments:</b>		
4. New improvements	+ <u>6,811,336</u>	
5. Increase in Personal Property: for 2009		
5a. Personal Property 2009	+ <u>32,748,550</u>	
5b. Personal property 2008	- <u>36,840,170</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
6. Valuation of Annexed Territory for 2009:		
6a. Real Estate	+ <u>0</u>	
6b. State assessed	+ <u>0</u>	
6c. New improvements	- <u>0</u>	
6d. Total adjustment	+ <u>0</u>	
7. Valuation of Property that Changed in Use during 2009:	+ <u>28,587,910</u>	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>35,399,246</u>	
9. Total estimated July 1, 2009 valuation	<u>317,665,299</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>282,266,053</u>	
11. Factor for increase (8 divided by 10)	<u>0.125411</u>	
12. Amount of increase (11 times 3)		+ <u>1,113,971</u>
13. Maximum Tax Levy, excluding debt service, without Ordinance or Resolution (3 plus 12)		\$ <u>9,996,537</u>
14. Debt Service Levy in this 2010 Budget		<u>0</u>
15. Maximum levy, including debt service, without a Resolution (13 plus 14)		\$ <u><u>9,996,537</u></u>

**ALLOCATION OF MOTOR (MVT), RECREATIONAL (RVT) & 16/20M VEHICLE TAXES**

2009 Funds with a Levy (2008 Tax - Levies)	Tax Levy Amount in 2009 Budget	Allocation for Year 2010		
		MVT	RVT	16/20M Veh.
General	2,138,157	218,242	3,997	5,274
Road & Bridge	4,866,713	496,746	9,098	12,003
Health	162,567	16,593	304	401
Noxious Weed	174,947	17,857	327	431
Employee Benefit	1,540,181	157,207	2,879	3,799
<b>TOTAL</b>	<b>8,882,565</b>	<b>906,645</b>	<b>16,605</b>	<b>21,908</b>

0.102070  
MVT Factor

0.001869  
RVT Factor

0.002466  
16/20M Factor

Note: Do not allocate to new, discontinued, or any funds that did not have a tax levy in 2009.

**SCHEDULE OF TRANSFERS**

Fund Transferred From:	Fund Transferred To:	Amount 2008	Amount 2009	Amount 2010	Statute
General	Capital Improvement Res.	\$ 525,000	\$ -	\$ -	19-120
General	Capital Equipment Res.	\$ 200,000	\$ 75,000	\$ 75,000	19-120
Public Works	Special Hwy Improvement	\$ 300,000	\$ -	\$ -	
Public Works	Special Hwy & Mach. Res.	\$ 500,000	\$ -	\$ -	
Noxious Weeds	Noxious Weeds Eq. Res.	\$ 36,000	\$ 24,000	\$ 12,000	19-119
<b>TOTAL</b>		<b>\$ 1,561,000</b>	<b>\$ 99,000</b>	<b>\$ 87,000</b>	

**STATEMENT OF INDEBTEDNESS**

Purpose of Bonds	Date of Issue	Int. Rate %	Amount of Bonds Issued	Amount Outstanding 1-1-2008	Date Due		Amount Due 2009		Amount Due 2010	
					Int.	Prin.	Int.	Prin.	Int.	Prin.
G.O Refunding - Series 2004 -- B I # 0052090104459										
Transfer Station	2/1/2005	1.5 - 4.1	3,820,000	3,500,000	2-1; 8-1	8 - 1	117,030	255,000	109,890	255,000

**STATEMENT OF CONDITIONAL LEASE, LEASE-  
PURCHASE AND CERTIFICATE OF PARTICIPATION**

Item/Service Purchased	Date of Contract	Term of Contract	Interest Rate %	Outright Purchase Price	Other Charges in Contract	Total Amount Financed	Principal Balance Due 1/1/200X	Payments Due 200X	Payments Due 200X
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**AT THE PRESENT TIME THERE ARE NO LEASE PURCHASES OR CONDITIONAL LEASES .**

**GENERAL FUND**

	<b>**2008** Actual</b>	<b>**2009** Estimated</b>	<b>**2010** Budget</b>
Unreserved Fund Balance - Jan. 1	3,276,245	1,934,403	782,991
<b>Taxes</b>			
Ad Valorem Tax	2,052,649	2,095,394	XXXXXXXXXXXXX
Delinquent Tax	44,770	41,000	41,000
Motor Vehicle Tax	347,166	211,939	218,242
Recreational Vehicle & Excise Tax	6,751	4,110	3,997
16/20 Ton Vehicle Tax	9,710	5,149	5,274
Slider Pmts	11,961	12,741	0
Intangibles Tax	191,324	293,225	205,400
Local Sales Tax	1,837,337	1,760,000	1,600,000
<b>Intergovernmental Revenue</b>			
Mineral Production Tax	7,235	8,500	8,500
Local Alcoholic Liquor Fund	4,557	4,241	4,241
State Grants - Part H Infant Toddler	90,336	96,139	92,556
USD 418 - KSDE Categorical-McKids	118,017	145,000	100,000
USD 418 - KSDE Transportation-McKids	3,318	3,000	3,000
Grants - HOME & Misc	133,776	135,000	50,000
Federal & State EMA Assistance	8,989	8,500	8,500
City of McP. - Emergency Preparedness	286,023	300,000	310,000
Other	19,762	5,000	5,000
<b>Charges for Services</b>			
Prisoner Care & Civil Proc.	49,066	48,500	48,500
Other Charges & Diversion	34,846	40,000	89,846
<b>Licenses, Fees and Permits</b>			
Mortgage, Recording & UCC Fees	378,445	380,000	385,000
Penalty and Interest	141,885	65,000	55,000
County Officers' Fees	80,178	104,000	108,000
Other Permits and Licenses	5,301	8,200	8,000
Gate Receipts - Old Mill Park	10,361	10,500	10,000
<b>Use of Money &amp; Property</b>			
Interest Earnings	472,588	200,000	125,000
Rent of Facilities & Property	176,296	145,000	135,000
<b>Miscellaneous</b>			
Surplus Property & Reimbursements	28	250	250
Old Mill Museum Sales	9,353	7,750	7,750
Gifts and Donations	12,687	2,500	2,500
Other	17,690	2,500	2,500
Transfer from Cap Imp & Cap Equip.			
Transfers	75,282	24,000	15,000
Current Revenue	6,637,687	6,167,138	3,648,056
Total Resources Available	9,913,932	8,101,541	4,431,047

**GENERAL FUND -- EXPENDITURES**

	<b>**2008**</b> Actual	<b>**2009**</b> Estimated	<b>**2010**</b> Budget
<b>Commissioners</b>			
Personal Services	68,589	69,922	68,000
Contractual Services	8,491	10,040	10,115
Commodities	158	50	120
Capital Outlay			
Department Total	77,238	80,012	78,235
<b>County Counselor</b>			
Personal Services	31,560	32,100	31,560
Contractual Services	13,504	5,350	5,450
Commodities			
Capital Outlay			
Department Total	45,064	37,450	37,010
<b>Administrator/Finance</b>			
Personal Services	171,203	194,256	190,000
Contractual Services	6,687	5,950	6,480
Commodities	4,559	2,400	2,675
Capital Outlay	0	0	0
Department Total	182,449	202,606	199,155
<b>Data Processing</b>			
Personal Services	15,952	50,000	46,000
Contractual Services	74,402	48,265	46,035
Commodities	1,316	1,100	1,300
Capital Outlay	1,645	17,950	0
Department Total	93,315	117,315	93,335
<b>Clerk</b>			
Personal Services	137,257	138,681	139,000
Contractual Services	4,756	5,450	5,775
Commodities	1,821	1,200	1,000
Capital Outlay	0	0	0
Department Total	143,834	145,331	145,775
<b>Election</b>			
Personal Services	14,985	7,500	15,000
Contractual Services	42,536	20,210	43,745
Commodities	8,680	1,700	1,200
Capital Outlay			
Department Total	66,201	29,410	59,945
<b>Treasurer</b>			
Personal Services	135,177	146,055	144,000
Contractual Services	25,678	26,150	28,595
Commodities	3,182	3,425	3,350
Capital Outlay	0	0	0
Department Total	164,037	175,630	175,945

**GENERAL FUND (Continued)**

	<b>**2008** Actual</b>	<b>**2009** Estimated</b>	<b>**2010** Budget</b>
<b>Register of Deeds</b>			
Personal Services	146,986	154,737	152,500
Contractual Services	5,257	6,455	6,200
Commodities	1,629	1,750	1,750
Capital Outlay	1,376	0	0
Department Total	155,248	162,942	160,450
<b>Appraiser</b>			
Personal Services	321,763	324,492	328,000
Contractual Services	32,118	39,417	37,820
Commodities	7,649	6,530	6,950
Capital Outlay	9,758	0	0
Department Total	371,288	370,439	372,770
<b>Planning and Zoning</b>			
Personal Services	29,960	47,240	48,500
Contractual Services	8,008	15,920	14,920
Commodities	77	1,000	1,000
Capital Outlay	2,769	0	0
Department Total	40,814	64,160	64,420
<b>County Maintenance</b>			
Personal Services	91,083	84,260	87,500
Contractual Services	19,861	16,940	17,205
Commodities	24,194	24,400	23,350
Capital Outlay	0	0	0
Department Total	135,138	125,600	128,055
<b>Courthouse General</b>			
Personal Services	0	0	0
Contractual Services	192,270	229,470	235,690
Commodities	13,314	11,350	17,400
Capital Outlay	56,335	10,000	23,150
Department Total	261,919	250,820	276,240
<b>Bank Building</b>			
Personal Services	0	0	0
Contractual Services	99,041	101,390	109,350
Commodities	2,969	2,675	2,900
Capital Outlay	1,150	0	10,000
Department Total	103,160	104,065	122,250
<b>Emergency Management</b>			
Personal Services	77,836	44,000	43,000
Contractual Services	22,240	24,615	22,515
Commodities	7,283	6,375	5,175
Capital Outlay	0	0	0
Department Total	107,359	74,990	70,690
<b>Emergency Management-Communications</b>			
Personal Services	440,490	478,290	498,500
Contractual Services	9,468	6,590	7,155
Commodities	5,044	4,400	3,900
Capital Outlay	0	0	0
Department Total	455,002	489,280	509,555

**GENERAL FUND (Continued)**

	<b>**2008**</b> Actual	<b>**2009**</b> Estimated	<b>**2010**</b> Budget
<b>Sheriff</b>			
Personal Services	788,431	812,000	796,500
Contractual Services	187,420	168,952	175,562
Commodities	119,008	104,400	94,690
Capital Outlay	119,374	62,500	29,000
Department Total	1,214,233	1,147,852	1,095,752
<b>Jail</b>			
Personal Services	570,026	584,500	585,000
Contractual Services	248,984	240,057	255,650
Commodities	39,949	40,750	41,000
Capital Outlay	28,301	6,300	800
Department Total	887,260	871,607	882,450
<b>County Attorney, Victim/Witness</b>			
Personal Services	274,271	284,779	278,000
Contractual Services	32,070	37,714	32,644
Commodities	10,614	10,500	17,500
Capital Outlay	0	0	0
Department Total	316,955	332,993	328,144
<b>Unified Courts</b>			
Personal Services	0	0	0
Contractual Services	163,872	162,450	161,400
Commodities	14,153	13,200	15,500
Capital Outlay	0	0	0
Department Total	178,025	175,650	176,900
<b>Old Mill Park and Museum</b>			
Personal Services	124,786	121,612	124,500
Contractual Services	57,871	35,085	36,325
Commodities	14,224	16,000	14,200
Capital Outlay	8,919	15,000	0
Department Total	205,800	187,697	175,025
<b>4-H Fair</b>			
Personal Services	0	0	0
Contractual Services	22,064	16,500	20,850
Commodities	61	4,500	50
Capital Outlay	1,379		1,500
Department Total	23,504	21,000	22,400
<b>Infant Development</b>			
Personal Services	182,461	194,718	193,400
Contractual Services	12,486	60,657	66,194
Commodities	1,583	1,900	2,200
Capital Outlay	0	2,500	2,500
Department Total	196,530	259,775	264,294

**GENERAL FUND (Continued)**

	<b>**2008** Actual</b>	<b>**2009** Estimated</b>	<b>**2010** Budget</b>
Crestwood Cemetery			
Contractual Services	2,447	3,000	3,000
Commodities	27	350	0
<b>Total Department</b>	<b>2,474</b>	<b>3,350</b>	<b>3,000</b>
Nondepartmental			
City - County Airport	56,240	61,240	61,240
Economic Development	59,971	66,000	66,000
Coroner Fees	78,621	58,000	70,000
Ambulance	555,452	555,452	555,452
Special Fair	15,750	15,750	13,750
Soil Conservation	27,000	28,080	28,080
County Extension	238,837	256,635	256,635
Services for the Elderly	245,700	257,985	265,725
Mental Health	160,000	160,000	160,000
Developmental Disabilities	116,434	116,434	116,434
Family Life Center	20,500	23,000	23,000
Mt Hope	45,000	33,000	0
Domestic Violence/COVAP	9,000	9,000	9,000
HOME Grant	156,048	135,000	50,000
McPherson Housing Coalition	25,000	20,000	0
Humane Society	18,129	18,000	18,000
<b>Total Nondepartmental</b>	<b>1,827,682</b>	<b>1,813,576</b>	<b>1,693,316</b>
Transfers To:			
Insurance Reserve Fund	0	0	0
Capital Improvement Reserve Fund	525,000	0	0
Capital Equipment Reserve Fund	200,000	75,000	75,000
<b>Total Transfers</b>	<b>725,000</b>	<b>75,000</b>	<b>75,000</b>
<b>Total Expenditures</b>	<b>7,979,529</b>	<b>7,318,550</b>	<b>7,210,111</b>
Unreserved Fund Balance - Dec. 31	1,934,403	782,991	XXXXXXXXXXXX
		Tax Required	2,779,064
		Delinquency Computation	2%
		Amount of 2009 Tax to be Levied	2,835,779

**COMMUNITY CORRECTIONS**

	<b>**2008** Actual</b>	<b>**2009** Estimated</b>	<b>**2010** Budget</b>
Unreserved Fund Balance - Jan. 1	204,213	240,326	208,326
Revenues:			
Federal Grants	33,000	33,000	33,000
State Grants	1,000,077	1,000,000	1,000,000
Fees & Charges for Services	52,238	38,000	38,000
Other			
Current Revenue	1,085,315	1,071,000	1,071,000
Total Resources Available	1,289,528	1,311,326	1,279,326
Expenditures:			
Personal Services	850,290	875,000	901,250
Contractual Services	159,316	168,000	168,000
Commodities	22,290	36,000	22,000
Capital Outlay	17,306	24,000	9,000
Total Expenditures	1,049,202	1,103,000	1,100,250
Unreserved Fund Balance - Dec. 31	240,326	208,326	179,076

**PUBLIC WORKS**

	<b>**2008** Actual</b>	<b>**2009** Estimated</b>	<b>**2010** Budget</b>
Unreserved Fund Balance - Jan. 1	1,020,651	1,020,223	1,391,896
Revenues:			
Ad Valorem Tax	4,691,876	4,769,379	XXXXXXXXXXXX
Delinquent Tax	70,485	51,000	55,000
Motor Vehicle Tax	495,917	484,991	496,746
Recreational Vehicle & Excise Tax	9,659	9,404	9,098
16/20 Ton Vehicle Tax	10,822	11,783	12,003
Payment in Lieu of Tax	1,422	0	0
Slider Pmts	27,370	29,000	0
Special City/County Highway	956,929	1,000,000	879,770
Charges for Services	1,944	1,500	1,500
Use of Property	770	1,000	1,000
FEMA	223,168	128,000	0
Cancel Prior Year Encumbrances	0		
Miscellaneous	12,990	25,000	5,000
Current Revenue	6,503,352	6,511,057	1,460,117
Total Resources Available	7,524,003	7,531,280	2,852,013
Expenditures:			
Personal Services	1,638,957	1,977,018	1,793,500
Contractual Services	489,522	443,400	418,050
Commodities	2,694,311	3,119,766	3,073,300
Capital Outlay	880,990	599,200	742,500
Transfer to:			
Special Highway Improvement	300,000	0	0
Special Machinery and Equipment	500,000	0	0
Total Expenditures	6,503,780	6,139,384	6,027,350
Unreserved Fund Balance - Dec. 31	1,020,223	1,391,896	XXXXXXXXXXXX
		Tax Required	3,175,337
		Delinquency Computation	2%
		Amount of 2009 Tax to be Levied	3,240,139

**HEALTH**

	<b>**2008** Actual</b>	<b>**2009** Estimated</b>	<b>**2010** Budget</b>
Unreserved Fund Balance - Jan. 1	174,712	240,339	111,811
<b>Revenues:</b>			
Ad Valorem Tax	154,616	159,316	XXXXXXXXXXXX
Delinquent Tax	2,376	2,100	2,100
Motor Vehicle Tax	16,963	15,966	16,593
Recreational & Excise Tax	330	310	304
16/20 Ton Vehicle Tax	379	388	401
Sl,der Pmts	902	969	0
Grants	247,620	193,695	192,772
Insurance/Medicaid	158,171	165,500	179,600
Fees	89,681	93,800	93,800
Miscellaneous	230	500	500
<b>Current Revenues</b>	<b>671,268</b>	<b>632,544</b>	<b>486,070</b>
<b>Total Resources Available</b>	<b>845,980</b>	<b>872,883</b>	<b>597,881</b>
<b>Expenditures:</b>			
<b>Maternal &amp; Infant (160)</b>			
Contractual Services	9,517	17,750	15,650
Commodities	413	900	750
<b>Program Total</b>	<b>9,930</b>	<b>18,650</b>	<b>16,400</b>
<b>Healthy Start Home Visitor (162)</b>			
Contractual Services	468	2,550	1,075
Commodities	0	1,150	600
<b>Program Total</b>	<b>468</b>	<b>3,700</b>	<b>1,675</b>
<b>Child Health (164)</b>			
Contractual Services	3,504	2,125	4,000
Commodities	870	500	450
<b>Program Total</b>	<b>4,374</b>	<b>2,625</b>	<b>4,450</b>
<b>Family Plannning (167)</b>			
Contractual Services	34,300	53,960	45,300
Commodities	5,205	8,700	6,900
<b>Program Total</b>	<b>39,505</b>	<b>62,660</b>	<b>52,200</b>
<b>HIV (169)</b>			
Contractual Services	276	2,260	650
Commodities	0	50	0
<b>Program Total</b>	<b>276</b>	<b>2,310</b>	<b>650</b>
<b>Immunization Action Plan (171)</b>			
Contractual Services	675	1,700	1,330
Commodities	827	950	1,000
<b>Program Total</b>	<b>1,502</b>	<b>2,650</b>	<b>2,330</b>
<b>State Formula Grant (173)</b>			
Contractual Services	133,712	129,200	138,120
Commodities	1,914	5,700	3,750
<b>Program Total</b>	<b>135,626</b>	<b>134,900</b>	<b>141,870</b>

HEALTH (continued)

	**2008** Actual	**2009** Estimated	**2010** Budget
<b>Pandemic Flu (174)</b>			
Contractual Services	144	0	0
Commodities	282	1,000	1,000
Capital Outlay	1,383		
Program Total	1,809	1,000	1,000
<b>Chronic Disease Risk Reduction (175)</b>			
Contractual Services	249	1,300	800
Commodities	0	275	250
Program Total	249	1,575	1,050
<b>Public Health Emergency Preparedness (176)</b>			
Contractual Services	4,433	25,106	25,006
Commodities	541	750	950
Capital Outlay	0	100	0
Program Total	4,974	25,956	25,956
<b>Environmental Protection - LEPP (177)</b>			
Contractual Services	1,480	2,900	2,150
Commodities	1,526	1,850	1,850
Program Total	3,006	4,750	4,000
<b>Women-Infants-Children -- WIC (183)</b>			
Contractual Services	1,667	2,000	1,950
Commodities	1,275	2,700	1,600
Capital Outlay	1,240	0	0
Program Total	4,182	4,700	3,550
<b>AAOA/Public Health Outreach (185)</b>			
Contractual Services	44	1,560	110
Commodities	359	400	240
Program Total	403	1,960	350
<b>Other - KHF (187)</b>			
Contractual Services	2,284	2,625	2,300
Commodities		0	0
Program Total	2,284	2,625	2,300
<b>Other - Administration (189)</b>			
Personal Services - all departments	364,075	439,711	432,000
Fringe Benefits	0	0	0
Contractual Services	23,027	39,430	35,900
Commodities	5,630	11,870	9,500
Capital Outlay	4,321	0	22,016
Program Total	397,053	491,011	499,416
Total Expenditures	605,641	761,072	757,197
Unreserved Fund Balance - Dec. 31	240,339	111,811	XXXXXXXXXX
		Tax Required	159,316
		Delinquency Computation	2%
		Amount of 2009 Tax to be Levied	162,567

**EMPLOYEE BENEFITS**

K.S.A. - see below

	<b>**2008**</b> Actual	<b>**2009**</b> Estimated	<b>**2010**</b> Budget
Unreserved Fund Balance - Jan. 1	104,124	139,410	22,954
<b>Taxes &amp; Shared Revenues:</b>			
Ad Valorem Tax	1,577,574	1,524,779	XXXXXXXXXX
Delinquent Tax	21,096	16,500	16,500
Motor Vehicle Tax	137,226	163,034	157,207
Recreational Vehicle & Excise Tax	2,672	3,161	2,879
16/20 Ton Vehicle Tax	3,088	3,961	3,799
Slider Pmts	9,201	9,179	0
Reimbursed Expense	1,737	170,000	1,000
Current Revenues	1,752,594	1,890,614	181,384
Total Resources Available	1,856,718	2,030,024	204,338
<b>Expenditures</b>			
Unemployment Insurance K.S.A. 44-710e	9,407	15,700	10,000
Workmen's Compensation K.S.A. 44-505c	130,139	142,000	155,000
KPERS (Retirement) K.S.A. 74-4920	301,013	367,120	440,000
Social Security K.S.A. 40-2305	412,084	435,750	472,000
Medical & Dental Insurance	864,665	971,500	1,050,000
Payment for PTO/Wellness	0	75,000	140,000
COLA's	0	0	184,000
Total Expenditures	1,717,308	2,007,070	2,451,000
Unreserved Fund Balance - Dec. 31	139,410	22,954	XXXXXXXXXX
		Tax Required	2,246,662
		Delinquency Computation	2%
		Amount of 2009 Tax to be Levied	2,292,512

**NOXIOUS WEED**

	<b>**2008**</b> Actual	<b>**2009**</b> Estimated	<b>**2010**</b> Budget
Unreserved Fund Balance - Jan. 1	91,105	87,015	53,036
<b>Taxes &amp; Shared Revenues</b>			
Ad Valorem Tax	172,463	171,449	XXXXXXXXXX
Delinquent Tax	2,504	1,750	1,750
Motor Vehicle Tax	18,584	17,857	17,857
Recreational Vehicle & Excise Tax	362	327	327
16/20 Ton Vehicle Tax	418	431	431
Slider Pmts	1,006	1,043	0
Sale of Chemicals & Labor	107,866	107,220	100,000
Use of Property	8,511	1,520	820
Misc - Rentals	1,870	20	20
Current Revenues	313,584	301,617	121,205
Total Resources Available	404,689	388,632	174,242
<b>Expenditures</b>			
Personal Services	109,594	115,036	97,000
Contractual Services	44,833	35,060	22,630
Commodities	121,422	157,500	161,950
Capital Outlay	5,825	4,000	3,000
Transfer to Noxious Weed Cap. Out. Fund	36,000	24,000	12,000
Total Expenditures	317,674	335,596	296,580
Unreserved Fund Balance - Dec. 31	87,015	53,036	XXXXXXXXXX
		Tax Required	122,338
		Delinquency Computation	2%
		Amount of 2009 Tax to be Levied	124,835

**DEBT SERVICE**

	<b>**2008**</b> Actual	<b>**2009**</b> Estimated	<b>**2010**</b> Budget
Unreserved Fund Balance - Jan. 1	2,478	2,859	2,859
<b>Taxes &amp; Shared Revenues</b>			
Ad Valorem Tax		XXXXXXXXXXXX	XXXXXXXXXXXX
Delinquent Tax	381	0	0
Motor Vehicle Tax		0	0
Recreational Vehicle & Excise Tax		0	0
16/20 Ton Vehicle Tax		0	0
Interest Earnings		0	0
Revenues from Landfill Utility	373,284	372,055	364,915
Current Revenues	373,665	372,055	364,915
Total Resources Available	376,143	374,914	367,774
<b>Expenditures</b>			
Bond principal - Transfer Station	250,000	255,000	255,000
Bond interest - Transfer Station	123,280	117,030	109,890
Commission and Postage	4	25	25
Total Expenditures	373,284	372,055	364,915
Unreserved Fund Balance - Dec. 31	2,859	2,859	2,859

**COURT TRUSTEE PROGRAM**

	<b>**2008**</b> Actual	<b>**2009**</b> Estimated	<b>**2010**</b> Budget
Unreserved Fund Balance - Jan. 1	23,914	61,817	46,967
<b>Revenues:</b>			
Fees & State Reimb.	530,165	510,000	510,000
Reimb.	5,264	10,000	10,000
Current Revenues	535,429	520,000	520,000
Total Resources Available	559,343	581,817	566,967
<b>Expenditures:</b>			
Personal Services	417,803	432,000	446,800
Contractual Services	75,004	87,450	80,450
Commodities	4,299	10,400	7,800
Capital Outlay	420	5,000	5,000
Total Expenditures	497,526	534,850	540,050
Unreserved Fund Balance - Dec. 31	61,817	46,967	26,917

**E911 - Telephone Tax**

	<b>**2008** Actual</b>	<b>**2009** Estimated</b>	<b>**2010** Budget</b>
Unreserved Fund Balance - Jan. 1	417,757	356,334	276,834
Revenues:			
Tax \$.75 per telephone line	115,966	95,500	77,000
Tax Cellular	52,502	57,000	57,000
Miscellaneous	2,130	0	0
Current Revenues	170,598	152,500	134,000
Total Resources Available	588,355	508,834	410,834
Expenditures:			
Contractual Services	122,967	107,000	107,000
Commodities	1,562	5,000	5,000
Capital Outlay	107,492	120,000	120,000
Total Expenditures	232,021	232,000	232,000
Unreserved Fund Balance - Dec. 31	356,334	276,834	178,834

**SPECIAL ALCOHOL FUND**

	<b>**2008** Actual</b>	<b>**2009** Estimated</b>	<b>**2010** Budget</b>
Unreserved Fund Balance - Jan. 1	39,869	48,579	31,729
Taxes & Shared Revenues			
Local Alcoholic Liquor Tax	8,710	8,150	8,150
Total Resources Available	48,579	56,729	39,879
Expenditures:			
Contractual Services			
- Omega House	0	8,000	8,000
- Memorial Hospital	0	0	0
- Prairie View	0	15,000	15,000
- Other		2,000	16,000
Total Expenditures	0	25,000	39,000
Unreserved Fund Balance - Dec. 31	48,579	31,729	879

**SPECIAL PARK AND RECREATION**

	<b>**2008** Actual</b>	<b>**2009** Estimated</b>	<b>**2010** Budget</b>
Unreserved Fund Balance - Jan. 1	34,889	39,446	25,687
Revenues:			
Local Alcoholic Liquor Tax	4,557	4,241	4,241
Total Resources Available	39,446	43,687	29,928
Expenditures:			
Old Mill Museum & Park	0	18,000	25,000
Funding for Cities	0	0	0
Total Expenditures	0	18,000	25,000
Unreserved Fund Balance - Dec. 31	39,446	25,687	4,928

**TECHNOLOGY FUND**

	<b>**2008**</b> Actual	<b>**2009**</b> Estimated	<b>**2010**</b> Budget
Unreserved Fund Balance - Jan. 1	44,468	62,243	51,463
<b>Revenues:</b>			
Fees	41,938	42,000	42,300
Interest Income	0	220	235
<b>Current Revenues</b>	<b>41,938</b>	<b>42,220</b>	<b>42,535</b>
<b>Total Resources Available</b>	<b>86,406</b>	<b>104,463</b>	<b>93,998</b>
<b>Expenditures:</b>			
Personnel	6,141	20,800	20,800
Contractual	17,326	22,000	22,000
Commodities	696	5,200	5,200
Capital Outlay	0	5,000	25,000
<b>Total Expenditures</b>	<b>24,163</b>	<b>53,000</b>	<b>73,000</b>
Unreserved Fund Balance - Dec. 31	62,243	51,463	20,998

**SPECIAL LANDFILL**

K.S.A. -19-2662

	<b>**2008**</b> Actual	<b>**2009**</b> Estimated	<b>**2010**</b> Budget
Unreserved Fund Balance - Jan. 1	33,748	92,391	2,391
<b>Revenues:</b>			
Special Assessments	1,609,419	1,632,000	1,634,000
Delinquent Tax	36,694	28,000	29,000
<b>Current Revenues</b>	<b>1,646,113</b>	<b>1,660,000</b>	<b>1,663,000</b>
<b>Total Resources Available</b>	<b>1,679,861</b>	<b>1,752,391</b>	<b>1,665,391</b>
<b>Expenditures</b>			
Contractual Services	1,500,000	1,660,000	1,575,000
Transfer to Remediation Fund	87,470	90,000	90,000
<b>Total Expenditures</b>	<b>1,587,470</b>	<b>1,750,000</b>	<b>1,665,000</b>
Unreserved Fund Balance - Dec. 31	92,391	2,391	391

**INSURANCE RESERVE FUND**

K.S.A. 12-2615

	<b>**2008**</b> Actual
Unreserved Fund Balance - Jan 1	1,049,749
<b>Revenues:</b>	
Transfer from General Fund	0
Transfer from Emp. Ben. Fund	0
Interest	0
<b>Total Resources Available</b>	<b>1,049,749</b>
<b>Expenditures</b>	<b>0</b>
Unreserved Fund Balance - Dec. 31	1,049,749

<b>SPECIAL HIGHWAY IMPROVEMENT</b> K.S.A. 68-590	<b>**2008**</b> Actual
Unreserved Fund Balance - Jan. 1	1,108,393
Revenues:	
Transfer from Pubic Works	300,000
Other	
Total Resources Available	1,408,393
Expenditures	0
Unreserved Fund Balance - Dec. 31	1,408,393

<b>SPECIAL MACHINERY AND EQUIP.</b> K.S.A. 68-141g	<b>**2008**</b> Actual
Unreserved Fund Balance - Jan. 1	213,619
Revenues:	
Transfer from Road & Bridge	500,000
Interest	0
Total Resources Available	713,619
Expenditures	118,694
Unreserved Fund Balance - Dec. 31	594,925

<b>CAPITAL IMPROVEMENT RESERVE</b> K.S.A. 19-120	<b>**2008**</b> Actual
Unreserved Fund Balance - Jan. 1	897,353
Revenues:	
Transfer from General Fund	525,000
Interest	0
Total Resources Available	1,422,353
Expenditures	0
Unreserved Fund Balance - Dec. 31	1,422,353

<b>CAPITAL EQUIPMENT RESERVE</b> K.S.A. 19-119	<b>**2008**</b> Actual
Unreserved Fund Balance - Jan. 1	804,211
Revenues:	
Transfer from General Fund	200,000
Reimbursements	0
Interest	0
Total Resources Available	1,004,211
Total Expenditures	0
Unreserved Fund Balance - Dec. 31	1,004,211

**NOXIOUS WEED CAPITAL OUTLAY**  
K.S.A. 19-119

	<b>**2008**</b> Actual
Unreserved Fund Balance - Jan. 1	119,785
Revenues:	
Transfer from Noxious Weed	36,000
Sale of Surplus Property	0
Interest	0
<b>Total Resources Available</b>	<b>155,785</b>
Total Expenditures	0
Unreserved Fund Balance - Dec. 31	155,785

**LANDFILL REMEDIATION RESERVE**  
K.S.A. 19-119

	<b>**2008**</b> Actual
Unreserved Fund Balance - Jan. 1	472,444
Revenues:	
Assessments	11,439
Transfer from Special Landfill '05 &'06	87,470
Interest	0
<b>Total Resources Available</b>	<b>571,353</b>
Total Expenditures	0
Unreserved Fund Balance - Dec. 31	571,353

### Notice of Hearing -- 2010 Budget

The governing body of McPherson County, Kansas will meet on the 11th day of August, 2009 at 10:30 A.M., at the Bank of America Building, 5th Floor, McPherson, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the County Administrator's Office, McPherson County Courthouse, McPherson, Kansas and will be available at this hearing.

#### BUDGET SUMMARY

The Expenditures and the Amount of 2009 Tax to be Levied (as shown below) establish the maximum limits of the 2010 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to change depending on final assessed valuation.

Fund	2008		2009		PROPOSED BUDGET 2010		
	Actual Expenditures	Actual Tax Rate*	Budget or Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Tax to be Levied	Est. Tax Rate*
General	7,979,529	6.779	7,318,550	6.744	7,210,111	2,835,779	9.173
Community Corrections	1,049,202	0	1,103,000	0	1,100,250	0	0
Public Works	6,503,780	15.512	6,139,384	15.349	6,027,350	3,240,139	10.481
Health	605,641	0.511	761,072	0.513	757,197	162,567	0.526
Employee Benefits	1,717,308	5.215	2,007,070	4.858	2,451,000	2,292,512	7.416
Noxious Weed	317,674	0.570	335,596	0.552	296,580	124,835	0.404
Debt Service	373,284	0	372,055	0	364,915	0	0
Court Trustee Fund	497,526	0	534,850	0	540,050	0	0
E911 Telephone Tax Fund	232,021	0	232,000	0	232,000	0	0
Technology Fund	24,163	0	53,000	0	73,000	0	0
Special Alcohol	0	0	25,000	0	39,000	0	0
Special Park & Recreation	0	0	18,000	0	25,000	0	0
Special Landfill	1,587,470	0	1,750,000	0	1,665,000	0	0
Capital Improvement Reserve	0	xx	xx	xx	xx	xx	xx
Capital Equipment Reserve	0	xx	xx	xx	xx	xx	xx
County Totals	20,887,598	28.587	20,649,577	28.016	20,781,453	8,655,833	28.000
Less: Transfers	1,561,000		99,000		87,000		
Net Expenditures	19,326,598		20,550,577		20,694,453		
Total Tax Levied	9,100,310		8,882,566		8,655,833		
Assessed Valuation	307,784,268		318,371,469		309,133,746		
Outstanding Indebtedness, as of January 1,	2008		2009		2010		
General Obligation Bonds	3,500,000		3,250,000		2,995,000		

\* Tax Rates are expressed in mills.

  
 Susan R. Meng, County Clerk

### Notice of Hearing -- 2010 Budget

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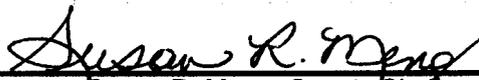
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#### BUDGET SUMMARY

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FIRE DISTRICTS  Fund	2008		2009		PROPOSED BUDGET 2010		
	Actual Expenditures	Actual Tax Rate*	Budget or Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2008 Tax to be Levied	Est. Tax Rate*
Fire Districts:							
#1 General	92,235	5.98	110,000	6.38	99,500	78,458	5.870
#1 Ambulance	142,971	6.44	143,000	5.03	134,000	60,596	4.533
#1 Sp. Machine - Ambulance	21,976	xx	xx	xx	xx	xx	xx
#2 General	31,361	1.99	40,500	1.97	41,950	20,966	1.575
#2 Ambulance	32,890	0.00	39,225	0.00	39,225	5,252	0.395
#3 General	59,887	3.89	60,000	3.86	60,000	57,233	3.563
#4 General	23,864	2.82	40,673	5.22	40,673	39,200	6.404
#5 General	123,538	4.16	146,672	4.16	131,150	115,433	4.160
#6 General	14,765	3.78	21,000	2.06	21,000	13,273	2.754
#6 Sp. Equipment	100	xx	xx	xx	xx	xx	xx
#7 General	62,461	2.48	136,000	3.41	136,000	51,004	2.677
#8 General	47,963	3.91	50,093	3.92	49,100	43,131	3.915
#9 General	154,890	8.68	177,000	8.65	167,000	150,180	8.647
#9 Capital Res.	310,175	xx	xx	xx	xx	xx	xx
#10 General	14,317	3.81	14,875	3.39	15,595	13,632	3.896

\* Tax Rates are expressed in mills.

  
 \_\_\_\_\_  
 Susan R. Meng, County Clerk

**Notice of Hearing -- 2010 Budget**

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Fund	2008		2009		PROPOSED BUDGET 2010		
	Actual Expenditures	Actual Tax Rate*	Budget or Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Tax to be Levied	Est. Tax Rate*
General	7,979,529	6.779	7,318,550	6.744	7,210,111	2,835,779	9.173
Community Corrections	1,049,202	0	1,103,000	0	1,100,250	0	0
Public Works	6,503,780	15.512	6,139,384	15.349	6,027,350	3,240,139	10.481
Health	605,641	0.511	761,072	0.513	757,197	162,567	0.526
Employee Benefits	1,717,308	5.215	2,007,070	4.858	2,451,000	2,292,512	7.418
Noxious Weed	317,674	0.570	335,596	0.552	296,580	124,835	0.404
Debt Service	373,284	0	372,055	0	364,915	0	0
Court Trustee Fund	497,526	0	534,850	0	540,050	0	0
E911 Telephone Tax Fund	232,021	0	232,000	0	232,000	0	0
Technology Fund	24,163	0	53,000	0	73,000	0	0
Special Alcohol	0	0	25,000	0	39,000	0	0
Special Park & Recreation	0	0	18,000	0	25,000	0	0
Special Landfill	1,587,470	0	1,750,000	0	1,665,000	0	0
Insurance Reserve	0	xx	xx	xx	xx	xx	xx
Special Highway Improvement	0	xx	xx	xx	xx	xx	xx
Special Machinery & Equip.	0	xx	xx	xx	xx	xx	xx
Noxious Weeds Cap. Equip.	0	xx	xx	xx	xx	xx	xx
Capital Improvement Reserve	0	xx	xx	xx	xx	xx	xx
Capital Equipment Reserve	0	xx	xx	xx	xx	xx	xx
County Totals	20,887,598	28.587	20,649,577	28.016	20,781,453	8,655,833	28.000
Less: Transfers	1,561,000		99,000		87,000		
Net Expenditures	19,326,598		20,550,577		20,694,453		
Total Tax Levied	9,100,310		8,892,566		8,655,833		
Assessed Valuation	307,784,268		318,371,469		309,133,746		
Outstanding Indebtedness, as of January 1,	2008		2009		2010		
General Obligation Bonds	3,500,000		3,250,000		2,995,000		

**FIRE DISTRICTS**

Fund	2008		2009		PROPOSED BUDGET 2010		
	Actual Expenditures	Actual Tax Rate*	Budget or Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2008 Tax to be Levied	Est. Tax Rate*
Fire Districts:							
#1 General	92,235	5.98	110,000	6.38	99,500	78,458	5.870
#1 Ambulance	142,971	6.44	143,000	5.03	134,000	60,596	4.533
#1 Fire-Special Equipment	0	xx	83,799	xx	xx	xx	xx
#1 Sp. Machine - Ambulance	21,976	xx	xx	xx	xx	xx	xx
#2 General	31,361	1.99	40,500	1.97	41,950	20,966	1.575
#2 Ambulance	32,890	0.00	39,225	0.00	39,225	5,252	0.395
#3 General	59,887	3.89	60,000	3.86	60,000	57,233	3.563
#3 Sp. Equipment	7,934	xx	xx	xx	xx	xx	xx
#4 General	23,864	2.82	40,673	5.22	40,673	39,200	6.404
#5 General	123,538	4.16	146,672	4.16	131,150	115,433	4.160
#6 General	14,765	3.78	21,000	2.06	21,000	13,273	2.754
#6 Sp. Equipment	100	xx	xx	xx	xx	xx	xx
#7 General	62,461	2.48	136,000	3.41	136,000	51,004	2.677
#8 General	47,963	3.91	50,093	3.92	49,100	43,131	3.915
#9 General	154,890	8.68	177,000	8.65	167,000	150,180	8.647
#9 Capital Res.	310,175	xx	xx	xx	xx	xx	xx
#10 General	14,317	3.81	14,875	3.39	15,595	13,632	3.896

\* Tax Rates are expressed in mills.

Susan R. Meng

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*Susan R. Meng*