

CERTIFICATE

State of Kansas
County
2010

To the Clerk of Bourbon County, State of Kansas

We, the undersigned, officers of

Bourbon County

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2010; and
(3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2010 Adopted Budget		
			Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		2			
Allocation Veh Taxes, Slider & Neigh Revital		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	7	3,689,824	2,685,989	
Debt Service	10-113				
Road & Bridge	79-1946	8	1,963,920	925,397	
Appraisers	19-436	9	238,109	187,069	
Noxious Weed	2-1318	9	143,284	47,022	
Bridge and Culvert	68-1103	10	73,362	25,388	
Election	25-2201a	10	82,463	18,719	
Special Bridge	68-1135	11	244,752		
		11			
Special Alcohol	65-4060	12	7,628	4,623	
Employee Benefits	12-12,102	12	1,073,926	937,155	
Mental Health	19-4004	13	76,747	66,616	
Mental Retardation	19-1007	13	59,814	51,967	
Community College Tuition		14			
911 Telephone Tax		14	40,000		
Road & Bridge Sales Tax		15	953,955		
Special Liability		15			
Special Park & Recreation		16	3,500		
Landfill		16	208,052		
Non-Budgeted Funds-A		17			
Totals		xxxxx	8,859,336	4,949,945	
Budget Summary		34			
Budget Summary2		34a			County Clerk's Use Only
Neighborhood Revitalization Rebate Resolution		35	Is a Resolution required?	No	November 1st Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes No

Assisted by: Diehl, Banwart, Bolton, CPAs, PA
Terence L. Sercer, CPA
Address: 7 1/2 East Wall Street, PO Box 469
Fort Scott, Kansas 66701

Attest: _____ 2009

County Clerk

Governing Body

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget		+ \$ <u>5,007,916</u>
2. Debt Service Levy in 2009 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		<u>\$ 5,007,916</u>
 2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ <u>957,783</u>	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ <u>6,092,964</u>	
5b. Personal Property 2008	- <u>6,301,296</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:	<u>8,873,118</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>9,830,901</u>	
8. Total Estimated Valuation July 1, 2009	<u>91,673,470</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>81,842,569</u>	
10. Factor for Increase (7 divided by 9)	<u>0.12012</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>601,549</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		<u>\$ 5,609,465</u>
13. Debt Service Levy in this 2010 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>5,609,465</u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Bourbon County

2010

FUND PAGE - GENERAL

Adopted Budget

General

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	1,244,623	683,133	315,198
Receipts:			
Ad Valorem Tax	1,859,655	2,353,153	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	50,768	-93,945	40,000
Motor Vehicle Tax	316,378	283,570	339,632
Recreational Vehicle Tax		4,208	4,488
16/20M Vehicle Tax		15,751	18,207
Gross Earnings (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider	16,528		0
Mineral Production Tax	423	800	500
Local Alcoholic Liquor	1,826	2,000	1,500
In Lieu of Taxes (IRB)	10,532	10,500	10,500
Interest and Fees on Taxes	71,184	11,583	11,583
Franchise Tax	3,297	3,304	3,304
Grants - Coroner	1,629	2,500	2,500
Grants - GAL	19,218	19,971	19,971
Grants - Emergency Preparedness	14,593	13,325	13,325
Grants - LEPP	8,888	3,031	3,031
Treasurer's Motor Vehicle Fees	35,262	20,000	20,000
Recording Fees	33,478	36,000	30,000
Mortgage Registration Fees	101,778	90,000	80,000
Sheriff's Fees	12,744	12,000	12,000
Licenses and Other Fees	24,317	27,000	26,000
Leases	1,680	1,000	1,000
Reimbursements from -			
Diversion Coordinator	18,726	62,977	30,000
Correctional Center	117,505	80,000	60,000
Other	30,824	15,000	15,000
Residual Equity Transfers from Discontinued Funds			
Community College Tuition		6,311	
Special Liability		38,293	
Interest on Idle Funds	126,409	80,000	64,000
Miscellaneous	22,216	10,000	10,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,899,858	3,108,332	816,541
Resources Available:	4,144,481	3,791,465	1,131,739

Bourbon County

2010

FUND PAGE - GENERAL DETAIL

Adopted Budget

General Fund - Detail Expend

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Expenditures:			
County Commissioners			
Salaries	56,948	61,150	61,150
Contractual	4,799	5,000	5,000
Commodities	412	300	400
Capital Outlay			
Total	62,159	66,450	66,550
County Clerk			
Salaries	79,145	83,400	83,400
Contractual	7,768	8,800	7,800
Commodities	3,274	3,500	3,000
Capital Outlay	0	0	0
Total	90,187	95,700	94,200
County Treasurer			
Salaries	112,436	118,492	118,492
Contractual	15,471	13,375	12,345
Commodities	7,049	11,600	7,100
Capital Outlay	0	3,000	0
Total	134,956	146,467	137,937
County Attorney			
Salaries	175,703	183,355	183,355
Contractual	19,204	29,010	26,360
Commodities	7,635	7,500	6,700
Capital Outlay	1,734	3,000	1,500
Total	204,276	222,865	217,915
Register of Deeds			
Salaries	72,172	75,159	75,159
Contractual	8,836	5,040	5,830
Commodities	4,534	13,095	7,450
Capital Outlay	0	500	500
Total	85,542	93,794	88,939
Sheriff			
Salaries	255,442	281,873	286,368
Contractual	34,320	53,823	46,323
Commodities	65,553	71,500	56,300
Capital Outlay	8,891	25,000	32,230
Total	364,206	432,196	421,221
Courthouse General			
Salaries	71,987	61,000	61,000
Contractual	360,621	340,000	375,000
Commodities	88,173	90,000	90,000
Capital Outlay	51,352	0	1,000
Total	572,133	491,000	527,000
Coroner			
Salaries			
Contractual	21,066	20,000	25,000
Commodities			
Capital Outlay			
Total	21,066	20,000	25,000
Total - Page 7b	1,534,525	1,568,472	1,578,762

Bourbon County

2010

FUND PAGE - GENERAL

Adopted Budget

General Fund - Detail Expend

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Expenditures:			
Correctional Center			
Salaries	420,772	430,000	420,000
Contractual	238,499	140,000	127,000
Commodities	218,042	170,000	215,000
Capital Outlay	1,160	10,000	0
Total	878,473	750,000	762,000
District Court			
Salaries	14,250	0	18,000
Contractual	163,387	193,700	160,100
Commodities	30,878	14,900	12,900
Capital Outlay	8,568	23,000	19,000
Total	217,083	231,600	210,000
Emergency Preparedness			
Salaries	23,125	28,500	28,500
Contractual	23,160	16,000	25,000
Commodities	13,002	10,000	8,000
Capital Outlay	2,168	5,000	4,000
Total	61,455	59,500	65,500
Computer			
Salaries	8,652	9,892	9,892
Contractual	46,591	66,400	72,340
Commodities	3,682	3,800	4,210
Capital Outlay	15,683	10,000	10,000
Total	74,608	90,092	96,442
Dispatch			
Salaries			
Contractual	50,000	50,000	50,000
Commodities			
Capital Outlay			
Total	50,000	50,000	50,000
Juvenile Detention			
Salaries			
Contractual	47,270	56,784	56,784
Commodities			
Capital Outlay			
Total	47,270	56,784	56,784
Health and Welfare - Ambulance			
Salaries			
Contractual	152,880	225,906	281,520
Commodities			
Capital Outlay			
Total	152,880	225,906	281,520
Economic Development			
Appropriations	32,293	18,500	18,500
Total	32,293	18,500	18,500
Total - Page7c	1,514,062	1,482,382	1,540,746

Bourbon County

2010

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Expenditures:			
Health and Welfare			
Appropriation to Health Board	85,000	85,000	85,000
Total	85,000	85,000	85,000
Health and Welfare - Elderly			
Appropriation-Meals on Wheels	50,000	48,000	48,000
Appropriation-SEKAAA		2,000	2,000
Total	50,000	50,000	50,000
General Government			
Appropriations			
Conservation District	41,000	42,000	42,000
Extension Council	114,820	117,348	117,348
Total	155,820	159,348	159,348
Culture and Recreation			
Appropriations			
Fair Board	13,500	14,250	14,250
Historical Society	3,000	3,000	3,000
Total	16,500	17,250	17,250
GIS			
Salaries	29,866	35,500	35,500
Contractual	9,104	8,900	8,900
Commodities	6,575	8,415	7,445
Capital Outlay	10,638	8,100	6,000
Total	56,183	60,915	57,845
Paw Prints			
Appropriations	2,400	2,400	2,400
Total	2,400	2,400	2,400
Red Cross			
Appropriations	2,400	2,400	2,400
Total	2,400	2,400	2,400
General Government - Contingency			
Salaries			
Contractual	134	0	106,230
Commodities			
Capital Outlay (Murder Trial)		0	25,000
Total	134	0	131,230
Total - Page7d	368,437	377,313	505,473

Bourbon County

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FUND PAGE - ROAD

Adopted Budget Appraisers	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	35,777	21,070	21,121
Receipts:			
Ad Valorem Tax	208,608	206,706	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	4,496	-8,523	5,000
Motor Vehicle Tax	38,327	31,809	29,834
Recreational Vehicle Tax		472	394
16/20 M Vehicle Tax		1,767	1,599
Slider			0
Machinery and Equipment Tax	2,167	0	
Reimbursements	2,006	2,000	2,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	255,604	234,231	38,827
Resources Available:	291,381	255,301	59,948
Expenditures:			
Personal Services	195,278	202,000	203,600
Contractual Services	44,205	16,530	18,030
Commodities	13,590	15,650	15,350
Capital Outlay	17,238	0	0
Neighborhood Revitalization Rebate			1,129
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	270,311	234,180	238,109
Unencumbered Cash Balance Dec 31	21,070	21,121	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	279,346	239,180	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 5.000%
			Amount of 2009 Ad Valorem Tax
			238,109
			178,161
			8,908
			187,069

Adopted Budget Noxious Weed	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	34,951	32,021	23,036
Receipts:			
Ad Valorem Tax	45,037	80,958	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,228	-3,296	1,000
Motor Vehicle Tax	12,300	6,869	11,685
Recreational Vehicle Tax		102	154
16/20 M Vehicle Tax		382	626
Slider			0
Special Assessments	324	0	
Machinery and Equipment Tax	757	0	
Reimbursements From Chemical Sales	66,267	62,000	62,000
Miscellaneous	386	0	
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	126,299	147,015	75,465
Resources Available:	161,250	179,036	98,501
Expenditures:			
Personal Services	28,744	31,000	31,000
Contractual Services	3,983	7,000	6,000
Commodities	92,502	108,000	106,000
Operating Transfer to Noxious Weed Equipment Fund	4,000	10,000	0
Neighborhood Revitalization Rebate			284
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	129,229	156,000	143,284
Unencumbered Cash Balance Dec 31	32,021	23,036	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	149,267	156,000	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 5.000%
			Amount of 2009 Ad Valorem Tax
			143,284
			44,783
			2,239
			47,022

Bourbon County

2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Bridge and Culvert	2008	2009	2010
Unencumbered Cash Balance Jan 1	108,363	103,914	46,951
Receipts:			
Ad Valorem Tax	20,923	13,201	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	371	-364	200
Motor Vehicle Tax	2,875	3,185	1,905
Recreational Vehicle Tax		47	25
16/20 M Vehicle Tax		177	102
Slider			0
Machinery and Equipment Tax	1,069	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	25,238	16,246	2,232
Resources Available:	133,601	120,160	49,183
Expenditures:			
Streets and Highways	29,687	73,209	73,209
Neighborhood Revitalization Rebate			153
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	29,687	73,209	73,362
Unencumbered Cash Balance Dec 31	103,914	46,951	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	73,209	73,209	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 5.000%
			Amount of 2009 Ad Valorem Tax

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Election	2008	2009	2010
Unencumbered Cash Balance Jan 1	23,361	47,233	53,699
Receipts:			
Ad Valorem Tax	92,824	64,531	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,095	-2,222	1,000
Motor Vehicle Tax	9,120	14,160	9,314
Recreational Vehicle Tax		210	123
16/20 M Vehicle Tax		787	499
Slider			0
Machinery and Equipment Tax	1,127	0	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	104,166	77,466	10,936
Resources Available:	127,527	124,699	64,635
Expenditures:			
Personal Services	27,723	33,000	33,000
Contractual Services	33,536	30,000	26,350
Commodities	19,035	8,000	20,000
Capital Outlay	0	0	3,000
Neighborhood Revitalization Rebate			113
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	80,294	71,000	82,463
Unencumbered Cash Balance Dec 31	47,233	53,699	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	111,000	87,000	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 5.000%
			Amount of 2009 Ad Valorem Tax

Bourbon County

2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Bridge	2008	2009	2010
Unencumbered Cash Balance Jan 1	119,910	145,991	215,065
Receipts:			
Ad Valorem Tax	329,803	176,564	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	3,596	-5,551	2,500
Motor Vehicle Tax	26,924	50,289	25,484
Recreational Vehicle Tax		746	337
16/20 M Vehicle Tax		2,794	1,366
Slider			0
Miscellaneous	0	13,995	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	360,323	238,837	29,687
Resources Available:	480,233	384,828	244,752
Expenditures:			
Personal Services	108,238	96,402	96,402
Contractual Services	40,517	69,300	48,350
Commodities	185,487	0	100,000
Capital Outlay		4,061	0
Lease Purchase Agreements			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	334,242	169,763	244,752
Unencumbered Cash Balance Dec 31	145,991	215,065	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	345,750	344,752	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 5.000%
			Amount of 2009 Ad Valorem Tax

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
0	2008	2009	2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Personal Services			
Contractual Services			
Commodities			
Capital Outlay			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 5.000%
			Amount of 2009 Ad Valorem Tax

Bourbon County

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Alcohol	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	559	0	0
Receipts:			
Ad Valorem Tax	4,610	4,711	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	110	-208	100
Motor Vehicle Tax	1,140	700	680
Recreational Vehicle Tax		10	9
16/20 M Vehicle Tax		39	36
Slider			0
Machinery and Equipment Tax	36		
Local Alcohol Liquor Tax	1,826	2,400	2,400
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	7,722	7,652	3,225
Resources Available:	8,281	7,652	3,225
Expenditures:			
Health and Welfare	8,281	7,652	7,600
Neighborhood Revitalization Rebate			28
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	8,281	7,652	7,628
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	8,840	8,161	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 5.000%
			Amount of 2009 Ad Valorem Tax

Adopted Budget Employee Benefits	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	151,337	121,170	35,716
Receipts:			
Ad Valorem Tax	792,056	881,179	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	15,286	-27,647	10,000
Motor Vehicle Tax	125,528	120,783	127,182
Recreational Vehicle Tax		1,792	1,681
16/20 M Vehicle Tax		6,709	6,818
Slider			0
Machinery and Equipment Tax	3,310	0	0
Reimbursements For Employees' Contributions & other	1,653	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	937,833	982,816	145,681
Resources Available:	1,089,170	1,103,986	181,397
Expenditures:			
Social Security	193,652	206,000	206,000
KPERS Retirement	138,748	143,697	143,697
Unemployment	17,530	15,000	15,000
Health	534,064	563,573	563,573
Advance Insurance	6,396	0	0
Workers Compensation	77,610	100,000	100,000
Neighborhood Revitalization Rebate			5,656
Miscellaneous		40,000	40,000
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	968,000	1,068,270	1,073,926
Unencumbered Cash Balance Dec 31	121,170	35,716	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	1,017,683	1,068,271	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 5.000%
			Amount of 2009 Ad Valorem Tax

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Mental Health	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	5,828	4,519	2,459
Receipts:			
Ad Valorem Tax	61,971	66,527	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,249	-2,352	600
Motor Vehicle Tax	10,297	9,445	9,602
Recreational Vehicle Tax		140	127
16/20 M Vehicle Tax		525	515
Slider			0
Machinery and Equipment Tax	364		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	73,881	74,285	10,844
Resources Available:	79,709	78,804	13,303
Expenditures:			
Appropriation to Mental Health Board	75,190	76,345	76,345
Neighborhood Revitalization Rebate			402
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	75,190	76,345	76,747
Unencumbered Cash Balance Dec 31	4,519	2,459	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	75,190	76,345	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		76,747
			Tax Required
			63,444
			Del Comp Rate: 5.000%
			3,172
			Amount of 2009 Ad Valorem Tax
			66,616

Adopted Budget Mental Retardation	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	4,185	3,290	1,850
Receipts:			
Ad Valorem Tax	48,229	51,770	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	943	-1,587	500
Motor Vehicle Tax	7,695	7,359	7,472
Recreational Vehicle Tax		109	99
16/20 M Vehicle Tax		409	401
Slider			0
Machinery and Equipment Tax	238		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	57,105	58,060	8,472
Resources Available:	61,290	61,350	10,322
Expenditures:			
Appropriation to Mental Retardation Center	58,000	59,500	59,500
Neighborhood Revitalization Rebate			314
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	58,000	59,500	59,814
Unencumbered Cash Balance Dec 31	3,290	1,850	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	58,000	59,500	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		59,814
			Tax Required
			49,492
			Del Comp Rate: 5.000%
			2,475
			Amount of 2009 Ad Valorem Tax
			51,967

Bourbon County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Community College Tuition	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	6,310	6,311	0
Receipts:			
Delinquent Tax Collections	1	0	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1	0	0
Resources Available:	6,311	6,311	0
Expenditures:			
Residual Equity Transfer to General Fund		6,311	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	6,311	0
Unencumbered Cash Balance Dec 31	6,311	0	0
2008/2009 Budget Authority Amount:	6,304	0	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>Yes</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget 911 Telephone Tax	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	776	776	776
Receipts:			
911 Telephone Tax	28,076	40,000	40,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	28,076	40,000	40,000
Resources Available:	28,852	40,776	40,776
Expenditures:			
Contractual Services	28,076	40,000	40,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	28,076	40,000	40,000
Unencumbered Cash Balance Dec 31	776	776	776
2008/2009 Budget Authority Amount:	47,000	40,000	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Bourbon County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Road & Bridge Sales Tax	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	25,162	242,352	188,397
Receipts:			
Sales Tax	917,493	900,000	900,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	917,493	900,000	900,000
Resources Available:	942,655	1,142,352	1,088,397
Expenditures:			
Personal Services	35,849	110,000	110,000
Contractual Services	-2,733	100,000	100,000
Commodities	414,409	440,000	440,000
Reimbursement - Road & Bridge Fund	180,000	250,000	250,000
Lease Purchase Agreements	72,778	53,955	53,955
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	700,303	953,955	953,955
Unencumbered Cash Balance Dec 31	242,352	188,397	134,442
2008/2009 Budget Authority Amount:	858,332	953,955	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget

Special Liability	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	38,189	38,255	0
Receipts:			
Delinquent Tax Collections	25	38	
Motor Vehicle Tax	41		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	66	38	0
Resources Available:	38,255	38,293	0
Expenditures:			
Residual Equity Transfer to the General Fund		38,293	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	38,293	0
Unencumbered Cash Balance Dec 31	38,255	0	0
2008/2009 Budget Authority Amount:	0	0	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>Yes</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Bourbon County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Park & Recreation	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	2,563	3,339	1,839
Receipts:			
Local Alcoholic Liquor Tax	1,826	2,000	2,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,826	2,000	2,000
Resources Available:	4,389	5,339	3,839
Expenditures:			
Contractual Services	1,050	3,500	3,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	1,050	3,500	3,500
Unencumbered Cash Balance Dec 31	3,339	1,839	339
2008/2009 Budget Authority Amount:	3,000	3,500	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget

Adopted Budget Landfill	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	19,490	43,909	23,052
Receipts:			
User Fees	180,466	185,000	185,000
Reimbursements	51,970		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	232,436	185,000	185,000
Resources Available:	251,926	228,909	208,052
Expenditures:			
Personal Services	54,913	65,000	65,000
Contractual Services	75,806	90,000	90,000
Commodities	8,218	18,000	18,000
Capital Outlays	0	0	10,008
Lease Purchase Agreements	69,080	32,857	25,044
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	208,017	205,857	208,052
Unencumbered Cash Balance Dec 31	43,909	23,052	0
2008/2009 Budget Authority Amount:	315,148	230,857	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

CONSOLIDATED METHOD FUND PAGE

2010

County Name BOURBON COUNTY
Special District Name Rural Fire District #3

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance, Jan. 1	29,550	35,187	11,726
Ad Valorem Tax	217,992	189,238	xxxxxxxxxxxxxx
Delinquent Tax		2,000	
Motor Vehicle Tax		29,587	31,554
Recreational Vehicle Tax		644	602
16/20M Vehicle Tax		3,185	3,443
LAVTR			
Slider			
In Lieu of Taxes			
Equipment Sales	1,200		
Proceeds from Leases	58,000		
FEMA grant	1,046		
Other	820	1,000	1,000
Interest on Idle Funds	72		
Total Receipts	279,130	225,654	36,599
Resources Available:	308,680	260,841	48,325
Expenditures:			
Administration	42,785	40,675	40,675
Fuel	24,104	30,000	25,000
Equipment and Vehicle expense	125,804	58,500	57,500
Training	4,452	6,340	6,610
Insurance	14,549	22,000	21,000
Utilities	15,455	23,600	22,000
Station Maintenance & other	46,344	68,000	74,000
Total Expenditures	273,493	249,115	246,785
Unencumbered Cash Balance, Dec 31	35,187	11,726	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	246,785
		Tax Required	198,460
		Delinquency Computation % Rate	0
		Amount of 2009 Ad Valorem Tax	198,460

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2009	Allocation for Year 2010		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	196,808	31554	602	3443
Total	196,808	31,554	602	3,443

County Treas MVT Estimate 31,554
County Treas RTV Estimate 602
County Treas 16/20M Estimate 3,443

MVT Factor 0.16033
RVT Factor 0.00306
16/20M Factor 0.01749

2010

BOURBON COUNTY
Rural Fire District #3

Computation to Determine Limit for 2010

		Amount of Levy
1. Tax Levy Amount in 2009 Budget	+ \$	<u>196,808</u>
2. Debt Service Levy in 2009 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>196,808</u>

2009 Valuation Information for Valuation Adjustments:

4. New Improvements for 2009:	+	<u>491,341</u>
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+	<u>815,964</u>
5b. Personal Property 2008	-	<u>854,768</u>
5c. Increase in Personal Property (5a minus 5b)	+	<u>0</u>
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009		<u>1,628,102</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)		<u>2,119,443</u>
8. Total Estimated Valuation July 1, 2009		<u>25,693,467</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>23,574,024</u>
10. Factor for Increase (7 divided by 9)		<u>0.08991</u>
11. Amount of Increase (10 times 3)	+ \$	<u>17,694</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$	<u>214,502</u>
13. Debt Service Levy in this 2010 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>214,502</u>

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CONSOLIDATED METHOD FUND PAGE

2010

County Name BOURBON COUNTY
Special District Name Avondale

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance, Jan. 1	170	313	228
Ad Valorem Tax	668	627	xxxxxxxxxxxxxx
Delinquent Tax		0	
Motor Vehicle Tax		82	50
Recreational Vehicle Tax		2	1
16/20M Vehicle Tax		4	5
LAVTR			
Slider			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	668	715	56
Resources Available:	838	1,028	284
Expenditures:			
Cemetery Mowing	525	600	600
Cemetery Maintenance		200	200
Total Expenditures	525	800	800
Unencumbered Cash Balance, Dec 31	313	228	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	800
		Tax Required	516
		Delinquency Computation % Rate	0
		Amount of 2009 Ad Valorem Tax	516

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2009	Allocation for Year 2010		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	657	50	1	5
Total	657	50	1	5

County Treas MVT Estimate	<u>50</u>		
County Treas RTV Estimate		<u>1</u>	
County Treas 16/20M Estimate			<u>5</u>
MVT Factor	<u>0.07610</u>		
RVT Factor		<u>0.00152</u>	
			<u>0.00761</u>

2010

BOURBON COUNTY
Avondale

Computation to Determine Limit for 2010

		Amount of Levy
1.	Tax Levy Amount in 2009 Budget	+ \$ <u>627</u>
2.	Debt Service Levy in 2009 Budget	- \$ <u>0</u>
3.	Tax Levy Excluding Debt Service	\$ <u>627</u>
2009 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2009:	+ <u>9,089</u>
5.	Increase in Personal Property for 2009:	
5a.	Personal Property 2009	+ <u>219</u>
5b.	Personal Property 2008	- <u>192</u>
5c.	Increase in Personal Property (5a minus 5b)	+ <u>27</u>
		(Use Only if > 0)
6.	Valuation of Property that has Changed in Use during 2009	<u>55,114</u>
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>64,230</u>
8.	Total Estimated Valuation July 1, 2009	<u>207,742</u>
9.	Total Valuation less Valuation Adjustment (8 minus 7)	<u>143,512</u>
10.	Factor for Increase (7 divided by 9)	<u>0.44756</u>
11.	Amount of Increase (10 times 3)	+ \$ <u>281</u>
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u>908</u>
13.	Debt Service Levy in this 2010 Budget	<u>0</u>
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>908</u>

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CONSOLIDATED METHOD FUND PAGE

2010

County Name BOURBON COUNTY
Special District Name Barnesville

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance, Jan. 1	1,029	813	589
Ad Valorem Tax	2,034	2,002	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		157	241
Recreational Vehicle Tax		0	0
16/20M Vehicle Tax		17	16
LAVTR			
Slider			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	2,034	2,176	257
Resources Available:	3,063	2,989	846
Expenditures:			
Cemetery Mowing	2,200	2,400	2,500
Operations	50		
Total Expenditures	2,250	2,400	2,500
Unencumbered Cash Balance, Dec 31	813	589	xxxxxxxxxxxxxx
			Non-Appropriated Balance
			Total Expenditures and Non-Appropriated Balance
			Tax Required
			Delinquency Computation % Rate
			Amount of 2009 Ad Valorem Tax

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2009	Allocation for Year 2010		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	2,002	241	0	16
Total	2,002	241	0	16

County Treas MVT Estimate	241		
County Treas RTV Estimate		0	
County Treas 16/20M Estimate			16
MVT Factor	0.12038		
RVT Factor		0.00000	
		16/20M Factor	0.00799

2010

BOURBON COUNTY
Barnesville

Computation to Determine Limit for 2010

	Amount of Levy
1. Tax Levy Amount in 2009 Budget	+ \$ <u>2,002</u>
2. Debt Service Levy in 2009 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>2,002</u>
 2009 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2009:	+ <u>1,525</u>
5. Increase in Personal Property for 2009:	
5a. Personal Property 2009	+ <u>3,202</u>
5b. Personal Property 2008	- <u>3,422</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009	<u>12,039</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>13,564</u>
8. Total Estimated Valuation July 1, 2009	<u>746,009</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>732,445</u>
10. Factor for Increase (7 divided by 9)	<u>0.01852</u>
11. Amount of Increase (10 times 3)	+ \$ <u>37</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u>2,039</u>
13. Debt Service Levy in this 2010 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>2,039</u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2010

County Name BOURBON COUNTY
Special District Name Centerville-West Plains

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance, Jan. 1	16,939	34,233	32,720
Ad Valorem Tax	19,204	0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		4,323	0
Recreational Vehicle Tax		88	0
16/20M Vehicle Tax		76	572
LAVTR			
Slider			
In Lieu of Taxes			
Sales of Lots	230		
Openings and Closings	173		
Donations	1,797		
Interest on Idle Funds	560		
Total Receipts	21,964	4,487	572
Resources Available:	38,903	38,720	33,292
Expenditures:			
Cemetery Mowing	4,500	6,000	6,000
Operations	100		
Bank Charges	70		
Total Expenditures	4,670	6,000	6,000
Unencumbered Cash Balance, Dec 31	34,233	32,720	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	6,000
		Tax Required	0
		Delinquency Computation % Rate	0
		Amount of 2009 Ad Valorem Tax	0

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2009	Allocation for Year 2010		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	0	0	0	572
Total	0	0	0	572

County Treas MVT Estimate	
County Treas RTV Estimate	
County Treas 16/20M Estimate	572
MVT Factor	0.00000
RVT Factor	0.00000
16/20M Factor	57200.00000

2010

BOURBON COUNTY
Centterville-West Plains

Computation to Determine Limit for 2010

	Amount of Levy
1. Tax Levy Amount in 2009 Budget	+ \$ <u>0</u>
2. Debt Service Levy in 2009 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>0</u>
 2009 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2009:	+ <u>145,240</u>
5. Increase in Personal Property for 2009:	
5a. Personal Property 2009	+ <u>291,511</u>
5b. Personal Property 2008	- <u>239,895</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>51,616</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009	<u>251,745</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>448,601</u>
8. Total Estimated Valuation July 1, 2009	<u>2,906,587</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>2,457,986</u>
10. Factor for Increase (7 divided by 9)	<u>0.18251</u>
11. Amount of Increase (10 times 3)	+ \$ <u>0</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u><u>0</u></u>
13. Debt Service Levy in this 2010 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>0</u></u>

If the 2010 budget includes tax levies exceeding the total on line 14 you must adopt a resolution to exceed this limit and attach a copy to this budget.

BOURBON COUNTY
Chapel Grove

2010

Computation to Determine Limit for 2010

	Amount of Levy
1. Tax Levy Amount in 2009 Budget	+ \$ <u>1,628</u>
2. Debt Service Levy in 2009 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>1,628</u>
 2009 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2009:	+ <u>9,681</u>
5. Increase in Personal Property for 2009:	
5a. Personal Property 2009	+ <u>11,411</u>
5b. Personal Property 2008	- <u>12,917</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009	<u>68,112</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>77,793</u>
8. Total Estimated Valuation July 1, 2009	<u>479,369</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>401,576</u>
10. Factor for Increase (7 divided by 9)	<u>0.19372</u>
11. Amount of Increase (10 times 3)	+ \$ <u>315</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u>1,943</u>
13. Debt Service Levy in this 2010 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>1,943</u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2010

BOURBON COUNTY
Clarksburg

Computation to Determine Limit for 2010

		Amount of Levy
1. Tax Levy Amount in 2009 Budget		+ \$ <u>3,977</u>
2. Debt Service Levy in 2009 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>3,977</u>
 2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ <u>24,519</u>	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ <u>42,097</u>	
5b. Personal Property 2008	- <u>47,390</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009		<u>86,411</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)		<u>110,930</u>
8. Total Estimated Valuation July 1, 2009	<u>2,206,872</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>2,095,942</u>
10. Factor for Increase (7 divided by 9)		<u>0.05293</u>
11. Amount of Increase (10 times 3)		+ \$ <u>210</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$ <u>4,187</u>
13. Debt Service Levy in this 2010 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>4,187</u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2009-01

A resolution expressing the property taxation policy of the Board of Clarksburg Cemetery District with respect to financing the 2010 annual budget for Clarksburg Cemetery, Bourbon County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 Clarksburg Cemetery district budget exceed the amount levied to finance the 2009 Clarksburg Cemetery except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Clarksburg Cemetery provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Clarksburg Cemetery that it is our desire to notify the public of the possibility of increased property taxes to finance the 2010 Clarksburg Cemetery budget as defined above.

Adopted this 13 day of July, 2009 by the Clarksburg Cemetery District Board, Bourbon County, Kansas.

Clarksburg Cemetery District Board

Chair/President

Lester Waring

Member

Member

Page No. 23b

(Attach a signed copy to the budget)

CONSOLIDATED METHOD FUND PAGE

2010

County Name BOURBON COUNTY
Special District Name Dayton

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance, Jan. 1	987	805	423
Ad Valorem Tax	1,797	1,774	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		233	256
Recreational Vehicle Tax		4	5
16/20M Vehicle Tax		7	6
LAVTR			
Slider			
In Lieu of Taxes			
Sales of lots	70		
Fema Grant	1,609		
State of Kansas	214		
Interest on Idle Funds			
Total Receipts	3,690	2,018	267
Resources Available:	4,677	2,823	690
Expenditures:			
Cemetery Operations	200	1,000	1,000
Cemetery Mowing	1,760	1,400	1,400
Equipment	1,699		
Repairs	213		
Total Expenditures	3,872	2,400	2,400
Unencumbered Cash Balance, Dec 31	805	423	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			2,400
Tax Required			1,710
Delinquency Computation % Rate			0
Amount of 2009 Ad Valorem Tax			1,710

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2009	Allocation for Year 2010		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	1,774	256	5	6
Total	1,774	256	5	6

County Treas MVT Estimate	256		
County Treas RTV Estimate		5	
County Treas 16/20M Estimate			6
MVT Factor	0.14431		
RVT Factor		0.00282	
16/20M Factor			0.00338

2010

BOURBON COUNTY
Dayton

Computation to Determine Limit for 2010

		Amount of Levy
1. Tax Levy Amount in 2009 Budget		+ \$ <u>1,774</u>
2. Debt Service Levy in 2009 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>1,774</u>
 2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ <u>33,099</u>	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ <u>900</u>	
5b. Personal Property 2008	- <u>3,473</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009	<u>42,753</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>75,852</u>	
8. Total Estimated Valuation July 1, 2009	<u>498,028</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>422,176</u>	
10. Factor for Increase (7 divided by 9)	<u>0.17967</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>319</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$ <u>2,093</u>
13. Debt Service Levy in this 2010 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>2,093</u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2010

County Name BOURBON COUNTY
Special District Name Glendale

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance, Jan. 1	22	26	10
Ad Valorem Tax	1,791	1,543	xxxxxxxxxxxxxx
Delinquent Tax		5	
Motor Vehicle Tax		273	285
Recreational Vehicle Tax		4	4
16/20M Vehicle Tax		59	61
LAVTR			
Slider			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	1,791	1,884	350
Resources Available:	1,813	1,910	360
Expenditures:			
Cemetery Mowing	1,485	1,900	1,900
Tree removal	300		
Repairs	2		850
Total Expenditures	1,787	1,900	2,750
Unencumbered Cash Balance, Dec 31	26	10	xxxxxxxxxxxxxx
			Non-Appropriated Balance
			Total Expenditures and Non-Appropriated Balance
			Tax Required
			Definquency Computation % Rate
			Amount of 2009 Ad Valorem Tax

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2009	Allocation for Year 2010		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	1,543	285	4	61
Total	1,543	285	4	61

County Treas MVT Estimate	<u>285</u>		
County Treas RTV Estimate		<u>4</u>	
County Treas 16/20M Estimate			<u>61</u>
MVT Factor	<u>0.18471</u>		
RVT Factor		<u>0.00259</u>	
			<u>0.03953</u>

2010

BOURBON COUNTY
Glendale

Computation to Determine Limit for 2010

	Amount of Levy
1. Tax Levy Amount in 2009 Budget	+ \$ <u>1,543</u>
2. Debt Service Levy in 2009 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>1,543</u>
 2009 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2009:	+ <u>3,437</u>
5. Increase in Personal Property for 2009:	
5a. Personal Property 2009	+ <u>16,959</u>
5b. Personal Property 2008	- <u>11,765</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>5,194</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009	<u>27,191</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>35,822</u>
8. Total Estimated Valuation July 1, 2009	<u>600,009</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>564,187</u>
10. Factor for Increase (7 divided by 9)	<u>0.06349</u>
11. Amount of Increase (10 times 3)	+ \$ <u>98</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u><u>1,641</u></u>
13. Debt Service Levy in this 2010 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>1,641</u></u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2009-01

A resolution expressing the property taxation policy of the Board of Glendale Cemetery District with respect to financing the 2010 annual budget for Glendale Cemetery, Bourbon County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 Glendale Cemetery district budget exceed the amount levied to finance the 2009 Glendale Cemetery except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Glendale Cemetery provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Glendale Cemetery that is our desire to notify the public of the possibility of increased property taxes to finance the 2010 Glendale Cemetery budget as defined above.

Adopted this 22 day of July, 2009 by the Glendale Cemetery District Board, Bourbon County, Kansas.

Glendale Cemetery District Board

Phillip E. Payne
Chair/President

, Member

, Member

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(Attach a signed copy to the budget)

CONSOLIDATED METHOD FUND PAGE

2010

County Name BOURBON COUNTY
Special District Name Lath Branch

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance, Jan. 1	1,985	1,459	1
Ad Valorem Tax	1,654	581	XXXXXXXXXXXXXX
Delinquent Tax			100
Motor Vehicle Tax		334	163
Recreational Vehicle Tax		8	2
16/20M Vehicle Tax		19	22
LAVTR			
Slider			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	1,654	942	287
Resources Available:	3,639	2,401	288
Expenditures:			
Cemetery mowing	1,680	1,900	1,750
Repairs	500	500	
Total Expenditures	2,180	2,400	1,750
Unencumbered Cash Balance, Dec 31	1,459	1	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			1,750
Tax Required			1,462
Delinquency Computation % Rate			0
Amount of 2009 Ad Valorem Tax			1,462

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2009	Allocation for Year 2010		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	1,204	163	2	22
Total	1,204	163	2	22

County Treas MVT Estimate	163		
County Treas RTV Estimate		2	
County Treas 16/20M Estimate			22
MVT Factor	0.13538		
RVT Factor		0.00166	
16/20M Factor			0.01827

2010

BOURBON COUNTY
Lath Branch

Computation to Determine Limit for 2010

	Amount of Levy
1. Tax Levy Amount in 2009 Budget	+ \$ <u>581</u>
2. Debt Service Levy in 2009 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>581</u>
 2009 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2009:	+ <u>35,141</u>
5. Increase in Personal Property for 2009:	
5a. Personal Property 2009	+ <u>85,094</u>
5b. Personal Property 2008	- <u>69,571</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>15,523</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009	<u>202,119</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>252,783</u>
8. Total Estimated Valuation July 1, 2009	<u>1,669,255</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,416,472</u>
10. Factor for Increase (7 divided by 9)	<u>0.17846</u>
11. Amount of Increase (10 times 3)	+ \$ <u>104</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u>685</u>
13. Debt Service Levy in this 2010 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>685</u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2009-01

A resolution expressing the property taxation policy of the Board of Lath Branch Cemetery District with respect to financing the 2010 annual budget for Lath Branch Cemetery, Bourbon County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 Lath Branch Cemetery district budget exceed the amount levied to finance the 2009 Lath Branch Cemetery except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

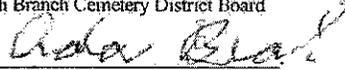
Whereas, Lath Branch Cemetery provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Lath Branch Cemetery that it is our desire to notify the public of the possibility of increased property taxes to finance the 2010 Lath Branch Cemetery budget as defined above.

Adopted this 16th day of July, 2009 by the Lath Branch Cemetery District Board, Bourbon County, Kansas.

Lath Branch Cemetery District Board



, Chair/President

, Member

, Member

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(Attach a signed copy to the budget)

BOURBON COUNTY
Maple Grove

2010

Computation to Determine Limit for 2010

		Amount of Levy
1.	Tax Levy Amount in 2009 Budget	+ \$ <u>1,204</u>
2.	Debt Service Levy in 2009 Budget	- \$ <u>0</u>
3.	Tax Levy Excluding Debt Service	\$ <u>1,204</u>
2009 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2009:	+ <u>54,633</u>
5.	Increase in Personal Property for 2009:	
5a.	Personal Property 2009	+ <u>52,605</u>
5b.	Personal Property 2008	- <u>55,931</u>
5c.	Increase in Personal Property (5a minus 5b)	+ <u>0</u>
		(Use Only if > 0)
6.	Valuation of Property that has Changed in Use during 2009	<u>85,449</u>
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>140,082</u>
8.	Total Estimated Valuation July 1, 2009	<u>1,684,551</u>
9.	Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,544,469</u>
10.	Factor for Increase (7 divided by 9)	<u>0.09070</u>
11.	Amount of Increase (10 times 3)	+ \$ <u>109</u>
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u>1,313</u>
13.	Debt Service Levy in this 2010 Budget	<u>0</u>
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>1,313</u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

BOURBON COUNTY
Osaga

2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Tax Levy Amount in 2009 Budget	+ \$	<u>2,394</u>
2. Debt Service Levy in 2009 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>2,394</u>
 2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ _____	53,553
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ _____	24,395
5b. Personal Property 2008	- _____	25,004
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009		<u>163,841</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)		<u>217,394</u>
8. Total Estimated Valuation July 1,2009	_____	1,580,293
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>1,362,899</u>
10. Factor for Increase (7 divided by 9)		<u>0.15951</u>
11. Amount of Increase (10 times 3)	+ \$	<u>382</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$	<u>2,776</u>
13. Debt Service Levy in this 2010 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>2,776</u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2010

County Name BOURBON COUNTY
Special District Name Pleasant View

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance, Jan. 1	3,008	992	169
Ad Valorem Tax	2,809	3,721	xxxxxxxxxxxxxx
Delinquent Tax		366	
Motor Vehicle Tax		10	636
Recreational Vehicle Tax		80	12
16/20M Vehicle Tax			48
LAVTR			
Slider			
In Lieu of Taxes			
Donations	65		
Interest on Idle Funds			
Total Receipts	2,874	4,177	696
Resources Available:	5,882	5,169	865
Expenditures:			
Cemetery Mowing	4,550	5,000	5,000
Sextant Fees	300		
Secretary of State	40		
Total Expenditures	4,890	5,000	5,000
Unencumbered Cash Balance, Dec 31	992	169	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	5,000
		Tax Required	4,135
		Delinquency Computation % Rate	0
		Amount of 2009 Ad Valorem Tax	4,135

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2009	Allocation for Year 2010		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	5,000	636	12	48
Total	5,000	636	12	48

County Treas MVT Estimate	636		
County Treas RTV Estimate		12	
County Treas 16/20M Estimate			48
MVT Factor	0.12720		
RVT Factor		0.00240	
16/20M Factor			0.00960

BOURBON COUNTY
Pleasant View

2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Tax Levy Amount in 2009 Budget		+ \$ 3,721
2. Debt Service Levy in 2009 Budget		- \$ 0
3. Tax Levy Excluding Debt Service		<u>\$ 3,721</u>
 2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ _____	25,210
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ _____	6,372
5b. Personal Property 2008	- _____	6,796
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009		<u>52,054</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)		<u>77,264</u>
8. Total Estimated Valuation July 1,2009	<u>1,174,780</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>1,097,516</u>
10. Factor for Increase (7 divided by 9)		<u>0.07040</u>
11. Amount of Increase (10 times 3)		+ \$ <u>262</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		<u>\$ 3,983</u>
13. Debt Service Levy in this 2010 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>3,983</u></u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2009-01

A resolution expressing the property taxation policy of the Board of Pleasant View Cemetery District with respect to financing the 2010 annual budget for Pleasant View Cemetery, Bourbon County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 Pleasant View Cemetery district budget exceed the amount levied to finance the 2009 Pleasant View Cemetery except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Pleasant View Cemetery provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Pleasant View Cemetery that it is our desire to notify the public of the possibility of increased property taxes to finance the 2010 Pleasant View Cemetery budget as defined above.

Adopted this 14 day of July, 2009 by the Pleasant View Cemetery District Board, Bourbon County, Kansas.

Pleasant View Cemetery District Board

, Chair/President

Karen Edmott Cojan
, Member

, Member

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(Attach a signed copy to the budget)

CONSOLIDATED METHOD FUND PAGE

2010

County Name BOURBON COUNTY
Special District Name Rosedale

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance, Jan. 1	5,396	5,609	2,998
Ad Valorem Tax	2,081	1,885	XXXXXXXXXXXXXX
Delinquent Tax		177	
Motor Vehicle Tax		2	159
Recreational Vehicle Tax		25	2
16/20M Vehicle Tax			22
LAVTR			
Slider			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	2,081	2,089	183
Resources Available:	7,477	7,698	3,181
Expenditures:			
Cemetery Mowing	1,500	3,500	3,500
Cemetery Operations	368	1,200	1,500
Total Expenditures	1,868	4,700	5,000
Unencumbered Cash Balance, Dec 31	5,609	2,998	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			5,000
Tax Required			1,819
Delinquency Computation % Rate			0
Amount of 2009 Ad Valorem Tax			1,819

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2009	Allocation for Year 2010		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	4,700	159	2	22
Total	4,700	159	2	22

County Treas MVT Estimate	159		
County Treas RTV Estimate		2	
County Treas 16/20M Estimate			22
MVT Factor	0.03383		
RVT Factor		0.00043	
16/20M Factor			0.00468

BOURBON COUNTY
Rosedale

2010

Computation to Determine Limit for 2010

		Amount of Levy
1.	Tax Levy Amount in 2009 Budget	+ \$ <u>1,885</u>
2.	Debt Service Levy in 2009 Budget	- \$ <u>0</u>
3.	Tax Levy Excluding Debt Service	\$ <u>1,885</u>
2009 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2009:	+ <u>4,553</u>
5.	Increase in Personal Property for 2009:	
5a.	Personal Property 2009	+ <u>46,280</u>
5b.	Personal Property 2008	- <u>72,349</u>
5c.	Increase in Personal Property (5a minus 5b)	+ <u>0</u>
		(Use Only if > 0)
6.	Valuation of Property that has Changed in Use during 2009	<u>46,106</u>
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>50,659</u>
8.	Total Estimated Valuation July 1,2009	<u>1,600,874</u>
9.	Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,550,215</u>
10.	Factor for Increase (7 divided by 9)	<u>0.03268</u>
11.	Amount of Increase (10 times 3)	+ \$ <u>62</u>
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u>1,947</u>
13.	Debt Service Levy in this 2010 Budget	<u>0</u>
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>1,947</u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2010

County Name BOURBON COUNTY
Special District Name Tweedy

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance, Jan. 1	0	0	0
Ad Valorem Tax	1,346	1,371	xxxxxxxxxxxxxxx
Delinquent Tax		116	50
Motor Vehicle Tax		2	114
Recreational Vehicle Tax		11	2
16/20M Vehicle Tax			12
LAVTR			
Slider			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	1,346	1,500	178
Resources Available:	1,346	1,500	178
Expenditures:			
Cemetery Mowing	1,346	1,500	1,500
Total Expenditures	1,346	1,500	1,500
Unencumbered Cash Balance, Dec 31	0	0	xxxxxxxxxxxxxxx
			Non-Appropriated Balance
			Total Expenditures and Non-Appropriated Balance
			Tax Required
			Delinquency Computation % Rate
			Amount of 2009 Ad Valorem Tax

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2009	Allocation for Year 2010		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	1,500	114	2	12
Total	1,500	114	2	12

County Treas MVT Estimate	114		
County Treas RTV Estimate		2	
County Treas 16/20M Estimate			12
MVT Factor	0.07600		
RVT Factor		0.00133	
16/20M Factor			0.00800

2010

BOURBON COUNTY
Tweedy

Computation to Determine Limit for 2010

		Amount of Levy
1. Tax Levy Amount in 2009 Budget	+ \$	<u>1,371</u>
2. Debt Service Levy in 2009 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>1,371</u>
 2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ _____	<u>5,306</u>
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ _____	<u>233,126</u>
5b. Personal Property 2008	- _____	<u>250,534</u>
5c. Increase in Personal Property (5a minus 5b)	+ _____	<u>0</u>
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009	_____	<u>22,021</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	<u>27,327</u>
8. Total Estimated Valuation July 1,2009	_____	<u>1,118,192</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	<u>1,090,865</u>
10. Factor for Increase (7 divided by 9)	_____	<u>0.02505</u>
11. Amount of Increase (10 times 3)	+ \$	<u>34</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$	<u><u>1,405</u></u>
13. Debt Service Levy in this 2010 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>1,405</u></u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

BOURBON COUNTY
West Liberty

2010

Computation to Determine Limit for 2010

	Amount of Levy
1. Tax Levy Amount in 2009 Budget	+ \$ <u>1,996</u>
2. Debt Service Levy in 2009 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>1,996</u>
2009 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2009:	+ <u>8,959</u>
5. Increase in Personal Property for 2009:	
5a. Personal Property 2009	+ <u>41,314</u>
5b. Personal Property 2008	- <u>43,415</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009	<u>91,531</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>100,490</u>
8. Total Estimated Valuation July 1, 2009	<u>1,046,111</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>945,621</u>
10. Factor for Increase (7 divided by 9)	<u>0.10627</u>
11. Amount of Increase (10 times 3)	+ \$ <u>212</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u>2,208</u>
13. Debt Service Levy in this 2010 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>2,208</u>

If the 2010 budget includes tax levies exceeding the total on line 14 you must adopt a resolution to exceed this limit and attach a copy to this budget.

2010

BOURBON COUNTY
Zion

Computation to Determine Limit for 2010

		Amount of Levy
1.	Tax Levy Amount in 2009 Budget	+ \$ <u>1,169</u>
2.	Debt Service Levy in 2009 Budget	- \$ <u>0</u>
3.	Tax Levy Excluding Debt Service	\$ <u>1,169</u>
2009 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2009:	+ <u>0</u>
5.	Increase in Personal Property for 2009:	
5a.	Personal Property 2009	+ <u>13,477</u>
5b.	Personal Property 2008	- <u>16,794</u>
5c.	Increase in Personal Property (5a minus 5b)	+ <u>0</u>
		(Use Only if > 0)
6.	Valuation of Property that has Changed in Use during 2009	<u>39,283</u>
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>39,283</u>
8.	Total Estimated Valuation July 1, 2009	<u>507,149</u>
9.	Total Valuation less Valuation Adjustment (8 minus 7)	<u>467,866</u>
10.	Factor for Increase (7 divided by 9)	<u>0.08396</u>
11.	Amount of Increase (10 times 3)	+ \$ <u>98</u>
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u>1,267</u>
13.	Debt Service Levy in this 2010 Budget	<u>0</u>
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>1,267</u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

NOTICE OF BUDGET HEARING

The governing body of
Bourbon County

will meet on the 17th day of August, 2009 at 10:00 a.m. in the Commissioners room of the County Courthouse
for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	3,461,348	21.424	3,476,267	25.372	3,689,824	2,685,989	29.300
Debt Service							
Road & Bridge	2,264,942	11.776	2,122,859	11.953	1,963,920	925,397	10.094
Appraisers	270,311	2.828	234,180	2.229	238,109	187,069	2.041
Noxious Weed	129,229	0.781	156,000	0.873	143,284	47,022	0.513
Bridge and Culvert	29,687	0.072	73,209	0.142	73,362	25,388	0.277
Election	80,294	0.394	71,000	0.696	82,463	18,719	0.204
Special Bridge	334,242	1.540	169,763	1.904	244,752		
Special Alcohol	8,281	0.055	7,652	0.051	7,628	4,623	0.050
Employee Benefits	968,000	8.671	1,068,270	9.501	1,073,926	937,155	10.223
Mental Health	75,190	0.712	76,345	0.717	76,747	66,616	0.727
Mental Retardation	58,000	0.520	59,500	0.558	59,814	51,967	0.567
Community College Tuition			6,311				
911 Telephone Tax	28,076		40,000		40,000		
Road & Bridge Sales Tax	700,303		953,955		953,955		
Special Liability			38,293				
Special Park & Recreation	1,050		3,500		3,500		
Landfill	208,017		205,857		208,052		
Non-Budgeted Funds-A							
Totals	8,616,970	48.773	8,762,961	53.996	8,859,336	4,949,945	53.996
Less: Transfers	12,900		64,604		10,000		
Net Expenditure	8,604,070		8,698,357		8,849,336		
Total Tax Levied	4,732,949		5,007,916		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	93,446,844		92,687,937		91,673,470		

Outstanding Indebtedness,

January 1,	2007	2008	2009
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	1,426,501	1,075,180	1,104,095
Total	1,426,501	1,075,180	1,104,095

*Tax rates are expressed in mills

Clerk

BOURBON COUNTY

2010

NOTICE OF BUDGET HEARING

Other District Funds	Prior Year Actual 2008		Current Yr Estimate 2009		Proposed Budget Year 2010			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	2009 Ad Valorem Tax	Est. Tax Rate*	July 1 Est. Valuation
0	0		0		0	0		
Rural Fire District #3	273,493	7.310	249,115	7.656	246,785	198,460	7.838	25,321,225
0	0		0		0	0		
Avondale	525	3.100	800	2.945	800	516	2.484	207,742
Barnesville	2,250	1.466	2,400	2.464	2,500	1,654	2.217	746,009
Centerville-West Plains	4,670	8.110	6,000	0.000	6,000	0		2,906,587
Chapel Grove	1,500	1.778	1,800	3.475	1,800	1,176	2.453	479,369
Clarksburg	5,625	1.738	5,600	1.797	5,650	4,766	2.160	2,206,872
Dayton	3,872	3.188	2,400	3.612	2,400	1,710	3.434	498,028
Glendale	1,787	2.314	1,900	2.512	2,750	2,390	3.983	600,009
Lath Branch	2,180	0.769	2,400	0.360	1,750	1,462	0.876	1,669,255
Maple Grove	1,933	1.118	3,300	0.725	3,000	1,312	0.779	1,684,551
Osaga	2,806	0.356	2,500	1.520	3,000	2,022	1.280	1,580,293
Pleasant View	4,890	1.897	5,000	3.242	5,000	4,135	3.520	1,174,780
Rosedale	1,868	1.108	4,700	1.103	5,000	1,819	1.136	1,600,874
Tweedy	1,346	1.201	1,500	1.205	1,500	1,322	1.182	1,118,192
West Liberty	1,650	1.796	2,400	1.876	2,400	1,210	1.157	1,046,111
Zion	2,105	3.176	2,000	2.103	2,750	2,420	4.772	507,149
0	0		0		0	0		
0	0		0		0	0		
0	0		0		0	0		
0	0		0		0	0		
0	0		0		0	0		
0	0		0		0	0		
0	0		0		0	0		
0	0		0		0	0		
0	0		0		0	0		
0	0		0		0	0		
0	0		0		0	0		
0	0		0		0	0		
0	0		0		0	0		
Totals	312,500	40.425	293,815	36.595	293,085	226,374	39.271	43,347,046

*Tax rates are expressed in mills

Clerk

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