

Computation to Determine Limit for 2010

	Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$ 10,985,346
2. Debt Service Levy in 2009 Budget	- \$ 1,049,831
3. Tax Levy Excluding Debt Service	<u>\$ 9,935,515</u>
 2009 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2009:	+ <u>4,109,954</u>
5. Increase in Personal Property for 2009:	
5a. Personal Property 2009	+ 15,179,910
5b. Personal Property 2008	- <u>19,945,907</u>
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:	<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>4,109,954</u>
8. Total Estimated Valuation July 1, 2009	<u>232,933,855</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>228,823,901</u>
10. Factor for Increase (7 divided by 9)	<u>0.01796</u>
11. Amount of Increase (10 times 3)	+ \$ <u>178,454</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	<u>\$ 10,113,969</u>
13. Debt Service Levy in this 2009 Budget	<u>1,198,736</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>11,312,705</u></u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy of the adopted resolution to this budget.

2010

Crawford County, Kansas

Allocation of Motor, Recreational, 16/20M Vehicle Taxes & Slider

2009 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2010			Slider
		MVT	RVT	16/20M Veh	
General	2,923,105	439,265	3,567	15,136	0
Debt Service	1,049,831	157,761	1,281	5,437	0
Road & Bridge	1,699,440	255,379	2,073	8,801	0
Special Bridge	217,576	32,696	265	1,127	0
Health	458,615	68,917	559	2,375	0
Fair	9,955	1,496	12	52	0
Fair Maintenance	4,887	734	6	25	0
4-H Fair Awards	9,138	1,373	11	47	0
Historical and Museum	21,070	3,166	26	109	0
Soil Conservation	28,310	4,254	35	147	0
Appraiser's Cost	415,883	62,496	507	2,154	0
Extension Council	216,828	32,583	264	1,123	0
Noxious Weed	41,985	6,309	51	217	0
Ambulance	425,022	63,869	518	2,201	0
Mental Health	501,996	75,436	612	2,600	0
Mental Retardation	119,857	18,011	146	621	0
Direct Election	251,811	37,840	307	1,304	0
Elderly Program	122,802	18,454	150	636	0
Employee Benefits	2,467,235	370,758	3,010	12,777	0
TOTAL	10,985,346	1,650,797	13,400	56,889	0

County Treas Motor Vehicle Estimate 1,650,797

County Treasurers Recreational Vehicle Estimate 13,400

County Treasurers 16/20M Vehicle Estimate 56,889

County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.15027

Recreational Vehicle Factor 0.00122

16/20M Vehicle Factor 0.00518

Slider Factor 0.00000

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 1999A	3/15/99	11/1/09	3.35-4.2%	2,535,000	95,000	5/1, 11/1	11/1	3,990	95,000	0	0
Series 2000A	12/1/00	11/1/10	6-6.4%	1,285,000	310,000	5/1, 11/1	11/1	14,260	150,000	7,360	160,000
Series 2001A	12/4/01	11/1/12	4-4.3%	2,300,000	1,395,000	5/1, 11/1	11/1	57,785	285,000	46,385	325,000
Series 2003A	9/1/03	11/1/14	3.35-4.1%	2,440,000	2,440,000	5/1, 11/1	11/1	92,928	0	92,928	170,000
Series 2004A	9/1/04	11/1/14	2.85-3.55%	3,300,000	2,870,000	5/1, 11/1	11/1	91,300	440,000	78,760	455,000
Sewer Dist #1 1998A	12/15/98	12/15/38	4.5%	115,000	32,000	6/15, 12/15	12/15	1,512	3,000	1,512	3,000
Sewer Dist #2 2005A	9/28/05	9/28/45	4.25%	475,000	444,000	9/28	9/28	18,315	5,000	18,109	5,000
Total G.O. Bonds					7,586,000			280,090	978,000	245,054	1,118,000
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					7,586,000			280,090	978,000	245,054	1,118,000

Crawford County, Kansas

2010

FUND PAGE - GENERAL

Adopted Budget
General

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	178,223	86,278	0
Receipts:			
Ad Valorem Tax	2,668,815	2,923,105	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	77,967	72,918	75,443
Motor Vehicle Tax	389,072	402,645	439,265
Recreational Vehicle Tax	3,871	3,887	3,567
16/20M Vehicle Tax	13,966	13,190	15,136
Gross Earnings (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider	23,967	32,470	0
Mineral Production Tax	1,068	955	955
Local Alcoholic Liquor	8,881	9,349	9,349
Sales Tax	2,126,969	2,000,000	2,000,000
Interest on Taxes	441,743	200,000	200,000
Licenses and Permits	10,042	8,167	8,167
Sheriffs Grants			
HIDTA Grant			
Drivers License Fees	648	640	640
Mortgage Registration Fees	354,040	275,000	275,000
Register of Deeds Fees	65,038	65,000	65,000
Sheriff Officers Fees	17,309	17,000	17,000
ISF Funds Fees	26,183	19,000	19,000
Vehicle Inspection Fees	28,080	25,000	25,000
District Court Fees	40,634	53,000	53,000
Other Fees	52,019	55,823	40,000
Charges for Housing Inmates	250,188	170,000	170,000
Coroner's Fees	4,196	4,196	4,196
Solid Waste Landfill Fees	285,604	300,000	300,000
Evercom Phone Comm - Jail	19,402	13,293	13,293
Rental Income	66,140	59,700	59,700
Antique Tags	825	960	960
Jail Work Release	10,510	3,500	3,500
Attorney Diversion Fees		8,400	10,000
Operating Transfer From JUCO Tuition	7,293	4,500	3,000
Operating Transfer From Baker Township Lighting	855	855	855
Transfers from Consolidating Funds to General Fund			282,428
Delinquent Taxes		(90,000)	
Interest on Idle Funds		73,500	73,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	6,995,326	6,726,051	4,167,954
Resources Available:	7,173,549	6,812,328	4,167,954

Crawford County, Kansas

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Resources Available:	7,173,549	6,812,328	4,167,954
Expenditures:			
County Commissioners	90,666	93,419	93,419
Fiscal Clerk	106,867	108,897	112,300
County Clerk	214,699	212,226	250,850
County Treasurer	335,858	340,901	372,000
Register of Deeds	162,287	165,531	182,700
County Attorney	468,613	477,970	435,787
District Court	344,197	374,860	381,615
Sheriff	1,775,873	1,775,872	1,781,280
Jail	1,540,585	1,571,408	1,632,632
Courthouse	372,555	379,992	391,215
Coroner	80,509	82,116	99,462
Other/Miscellaneous	341,822	341,835	272,400
Civil Defense	13,998	14,277	15,433
Zoning	72,253	73,698	75,703
Landfill	22,716	18,930	25,000
Workers Comp and Liability	96,627	96,624	160,000
911 Administration	0	25,000	25,000
Computer	134,662	137,352	138,502
Special Project	68,069	68,069	71,000
County Counselor	114,017	116,296	117,171
Department of Youth Services	255,000	301,425	401,900
Court Security	280,935	286,553	265,377
GIS Department	151,741	133,069	178,090
Capital Murder Trial	42,722	10,681	10,000
Appraiser		0	512,010
Election	0	0	300,000
	0	0	0
	0	0	0
Subtotal	7,087,271	7,207,002	8,300,846
Expenditures to Cut to Not Violate Cash Basis		(394,674)	
Less Percentage of Budget reduction 2%			(166,017)
Reduction in Youth Services for Mental Health			(11,303)
Neighborhood Revitalization Rebate			16,201
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	7,087,271	6,812,328	8,139,727
Unencumbered Cash Balance Dec 31	86,278	0	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	7,352,100	7,497,486	Non-Appr Bal
Violation of Budget Law for 2008/2009:			Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:			Tax Required
			Del Comp Rate: 6.000%
			Amount of 2009 Ad Valorem Tax

FUND PAGE - GENERAL DETAIL

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Expenditures:			
County Commissioners			
Salaries	90,666	93,419	93,419
Operating			
Supplies			
Capital Outlay			
Total	90,666	93,419	93,419
Fiscal Clerk			
Salaries	101,333	101,819	105,000
Operating	3,504	5,624	5,250
Supplies	1,680	1,455	2,050
Capital Outlay	350		
Total	106,867	108,897	112,300
County Clerk			
Salaries	194,919	161,113	198,500
Operating	13,477	38,234	39,950
Supplies	5,531	9,528	8,400
Capital Outlay	772	3,352	4,000
Total	214,699	212,226	250,850
County Treasurer			
Salaries	265,384	253,293	276,400
Operating	64,980	76,886	83,900
Supplies	2,287	4,490	4,900
Capital Outlay	3,207	6,232	6,800
Total	335,858	340,901	372,000
Register of Deeds			
Salaries	149,847	141,679	160,000
Operating	10,404	19,369	18,800
Supplies	1,959	4,483	3,900
Capital Outlay	77		
Total	162,287	165,531	182,700
County Attorney			
Salaries	403,490	430,324	388,000
Operating	55,320	35,941	38,187
Supplies	9,803	11,705	9,600
Capital Outlay			
Total	468,613	477,970	435,787
District Court			
Salaries			
Operating	243,455	350,057	321,365
Supplies	27,474	24,803	25,250
Capital Outlay	73,268		35,000
Total	344,197	374,860	381,615
Sheriff			
Salaries	1,326,997	1,336,138	1,340,305
Operating	106,892	154,121	154,557
Supplies	231,145	183,042	183,600
Capital Outlay	110,839	102,570	102,818
Total	1,775,873	1,775,872	1,781,280
Total - Page 7b	3,499,060	3,549,677	3,609,951

Crawford County, Kansas

2010

FUND PAGE - GENERAL

Adopted Budget

General Fund - Detail Expend

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Expenditures:			
Jail			
Salaries	791,354	755,606	799,019
Operating	412,891	544,387	568,100
Supplies	334,089	260,238	253,900
Capital Outlay	2,251	11,178	11,613
Total	1,540,585	1,571,408	1,632,632
Courthouse			
Salaries	218,591	215,942	223,000
Operating	129,101	133,668	143,715
Supplies	24,793	23,810	23,000
Capital Outlay	70	6,572	1,500
Total	372,555	379,992	391,215
Coroner			
Salaries	48,360	44,359	53,729
Operating	32,020	37,552	45,485
Supplies	129	206	248
Capital Outlay			
Total	80,509	82,116	99,462
Other/Miscellaneous			
Salaries			
Operating	330,695	300,448	239,420
Supplies	8,627	19,476	15,520
Capital Outlay	2,500	21,911	17,460
Total	341,822	341,835	272,400
Civil Defense			
Salaries			
Operating	4,599	4,966	5,367
Supplies	4,807	2,865	3,098
Capital Outlay	4,592	6,446	6,968
Total	13,998	14,277	15,433
Zoning			
Salaries	67,228	66,999	68,574
Operating	3,852	5,736	6,029
Supplies	1,173	963	1,100
Capital Outlay			
Total	72,253	73,698	75,703
Landfill			
Salaries			
Operating	22,716	18,930	25,000
Supplies			
Capital Outlay			
Total	22,716	18,930	25,000
Workers Comp and Liability			
Salaries			
Operating	96,627	96,624	160,000
Supplies			
Capital Outlay			
Total	96,627	96,624	160,000
Total - Page 7c	2,541,065	2,578,880	2,671,845

Crawford County, Kansas

2010

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Expenditures:			
911 Administration			
Salaries		20,000	20,000
Operating		5,000	5,000
Supplies			
Capital Outlay			
Total	0	25,000	25,000
Computer			
Salaries	127,700	125,972	130,000
Operating	5,523	10,701	7,502
Supplies	1,439	679	1,000
Capital Outlay			
Total	134,662	137,352	138,502
Special Project			
Salaries	50,509	49,161	52,000
Operating	17,560	18,908	19,000
Supplies			
Capital Outlay			
Total	68,069	68,069	71,000
County Counselor			
Salaries	107,942	105,020	110,801
Operating	5,275	7,442	4,927
Supplies	686	1,868	1,443
Capital Outlay	114	1,966	
Total	114,017	116,296	117,171
Department of Youth Services			
Salaries			
Operating	255,000	301,425	401,900
Supplies			
Capital Outlay			
Total	255,000	301,425	401,900
Court Security			
Salaries	262,280	238,396	220,477
Operating	3,253	5,258	4,900
Supplies	112		
Capital Outlay	15,290	42,899	40,000
Total	280,935	286,553	265,377
GIS Department			
Salaries	129,540	73,226	122,000
Operating	19,349	52,894	45,590
Supplies	2,852	6,949	10,500
Capital Outlay			
Total	151,741	133,069	178,090
Capital Murder Trial			
Salaries			
Operating	41,317	10,681	10,000
Supplies	1,405		
Capital Outlay			
Total	42,722	10,681	10,000
Total - Page 7d	1,047,146	1,078,445	1,207,040

Crawford County, Kansas

FUND PAGE - Road

Adopted Budget Road & Bridge	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	180,889	552,287	540,921
Receipts:			
Ad Valorem Tax	1,586,086	1,699,440	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	42,143	41,716	41,929
Motor Vehicle Tax	201,815	211,759	255,379
Recreational Vehicle Tax	1,999	2,044	2,073
16/20M Vehicle Tax	8,574	6,653	8,801
Slider	14,244	18,876	0
Special City & County Highway	991,518	908,230	908,230
County Equalization			
Other	193,605		
FEMA Grants	176,361	67,115	
Charges for Services	10,039	11,790	11,790
Transfers from Special Bridge and Noxious Weed			173,574
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,226,385	2,967,623	1,401,776
Resources Available:	3,407,274	3,519,911	1,942,698

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Crawford County, Kansas

FUND PAGE - ROAD

Adopted Budget Road & Bridge	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Resources Available:	3,407,274	3,519,911	1,942,698
Expenditures from detail page:			
Road & Bridge	2,854,987	2,978,989	3,186,085
Special Bridge	0	0	355,396
Noxious Weed	0	0	60,412
Sealing	0	0	0
Pavement	0	0	0
Other	0	0	0
Subtotal	2,854,987	2,978,989	3,601,893
Other Expenditures:			
Personnel			
Operating Expenses			
Supplies			
Capital Outlay			
Less Percentage of Budget reduction 2%			(72,038)
Neighborhood Revitalization Rebate			6,482
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	2,854,987	2,978,989	3,536,337
Unencumbered Cash Balance Dec 31	552,287	540,921	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	2,944,221	3,186,085	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 6.000%
			Amount of 2009 Ad Valorem Tax

Page No. a

Crawford County, Kansas

FUND PAGE - ROAD & BRIDGE DETAIL

Adopted Budget Road & Bridge Fund - Detail	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Expenditures:			
Road & Bridge			
Salaries	1,198,569	1,205,152	1,273,933
Contractual	529,216	388,685	508,575
Commodities	851,481	1,105,431	1,100,425
Capital Outlay	275,721	279,721	303,152
Total	2,854,987	2,978,989	3,186,085
Special Bridge			
Salaries			146,562
Contractual			29,639
Commodities			66,625
Capital Outlay			112,570
Total	0	0	355,396
Noxious Weed			
Salaries			35,412
Contractual			11,000
Commodities			14,000
Capital Outlay			
Total	0	0	60,412
Sealing			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Pavement			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Other			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total Detail Page**	2,854,987	2,978,989	3,601,893

**Note: Total Detail Page totals should be equal to Road Subtotal.

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Crawford County, Kansas

2010

Adopted Budget Special Bridge	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	142,147	99,690	112,542
Receipts:			
Ad Valorem Tax	269,822	217,576	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	6,461	6,831	6,646
Motor Vehicle Tax	35,060	37,660	32,696
Recreational Vehicle Tax	349	364	265
16/20 M Vehicle Tax	1,262	1,188	1,127
Slider	2,423	2,417	0
Other	15	1,699	1,699
Charges for Services	2,641	1,002	1,002
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	318,032	268,737	43,435
Resources Available:	460,179	368,427	155,977
Expenditures:			
Personnel	133,752	100,469	
Operating Expenses	33,177	23,944	
Supplies	44,232	50,420	
Capital Outlay	149,328	81,052	
Transfer Cash Balance and Revenues to Road & Bridge			155,977
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	360,489	255,885	155,977
Unencumbered Cash Balance Dec 31	99,690	112,542	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	360,580	355,396	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 6.000%
			Amount of 2009 Ad Valorem Tax

Adopted Budget Health	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	62,833	94,825	106,097
Receipts:			
Ad Valorem Tax	426,291	458,615	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	10,012	10,631	10,322
Motor Vehicle Tax	62,320	67,846	68,917
Recreational Vehicle Tax	624	655	559
16/20 M Vehicle Tax	1,559	2,209	2,375
Slider	3,828	5,093	0
Other	41,023	42,967	42,967
Operating Transfer from WIC Department	190,325	176,501	176,501
Grant Income	275,587	263,856	263,856
Charges for Services	98,096	77,524	77,524
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,109,665	1,105,897	643,021
Resources Available:	1,172,498	1,200,722	749,118
Expenditures:			
Personnel	802,721	732,340	798,018
Operating Expenses	225,247	300,205	330,000
Supplies	41,304	58,127	45,000
Capital Outlay	8,401	3,953	7,000
Neighborhood Revitalization Rebate			1,760
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	1,077,673	1,094,625	1,181,778
Unencumbered Cash Balance Dec 31	94,825	106,097	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	1,177,342	1,180,018	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 6.000%
			Amount of 2009 Ad Valorem Tax

Crawford County, Kansas

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fair	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	490	1,950	2,183
Receipts:			
Ad Valorem Tax	9,352	9,955	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	281	269	275
Motor Vehicle Tax	1,485	1,500	1,496
Recreational Vehicle Tax	15	14	12
16/20 M Vehicle Tax	53	50	52
Slider	84	111	0
Other	1	1	1
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	11,269	11,901	1,836
Resources Available:	11,759	13,851	4,019
Expenditures:			
Operating Expense	9,809	11,668	11,668
Less Percentage of Budget reduction 2%			(233)
Neighborhood Revitalization Rebate			30
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	9,809	11,668	11,465
Unencumbered Cash Balance Dec 31	1,950	2,183	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	11,328	11,668	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 6.000%
			Amount of 2009 Ad Valorem Tax
			11,465
			7,446
			447
			7,893

Adopted Budget

Fair Maintenance	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	223	1,037	1,014
Receipts:			
Ad Valorem Tax	5,018	4,887	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	150	140	145
Motor Vehicle Tax	772	793	734
Recreational Vehicle Tax	8	8	6
16/20 M Vehicle Tax	26	26	25
Slider	45	54	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	6,019	5,908	910
Resources Available:	6,242	6,945	1,924
Expenditures:			
Operating Expense	5,205	5,931	5,931
Less Percentage of Budget reduction 2%			(119)
Neighborhood Revitalization Rebate			16
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	5,205	5,931	5,828
Unencumbered Cash Balance Dec 31	1,037	1,014	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	5,758	5,931	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 6.000%
			Amount of 2009 Ad Valorem Tax
			5,828
			3,904
			234
			4,138

Crawford County, Kansas

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget 4-H Fair Awards	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	258	1,747	2,308
Receipts:			
Ad Valorem Tax	8,211	9,138	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	265	243	254
Motor Vehicle Tax	1,368	1,367	1,373
Recreational Vehicle Tax	14	13	11
16/20 M Vehicle Tax	48	47	47
Slider	74	103	0
Other	1		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	9,979	10,910	1,685
Resources Available:	10,237	12,658	3,993
Expenditures:			
Operating Expense	8,490	10,350	10,350
Less Percentage of Budget reduction 2%			(207)
Neighborhood Revitalization Rebate			25
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	8,490	10,350	10,168
Unencumbered Cash Balance Dec 31	1,747	2,308	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	10,140	10,350	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 6.000%
			Amount of 2009 Ad Valorem Tax

Adopted Budget Historical and Museum	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	697	1,453	1,647
Receipts:			
Ad Valorem Tax	21,668	21,070	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	670	622	646
Motor Vehicle Tax	3,463	3,511	3,166
Recreational Vehicle Tax	34	34	26
16/20 M Vehicle Tax	119	118	109
Slider	195	235	0
Other	1		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	26,151	25,589	3,947
Resources Available:	26,848	27,042	5,594
Expenditures:			
Operating Expense	25,395	25,395	25,395
Less Percentage of Budget reduction 2%			(508)
Neighborhood Revitalization Rebate			79
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	25,395	25,395	24,966
Unencumbered Cash Balance Dec 31	1,453	1,647	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	25,395	25,395	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 6.000%
			Amount of 2009 Ad Valorem Tax

Crawford County, Kansas

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Soil Conservation	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	828	1,663	2,081
Receipts:			
Ad Valorem Tax	28,739	28,310	XXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	907	835	871
Motor Vehicle Tax	4,631	4,665	4,254
Recreational Vehicle Tax	46	45	35
16/20 M Vehicle Tax	163	157	147
Slider	258	316	0
Other	2	2	2
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	34,747	34,330	5,309
Resources Available:	35,575	35,993	7,391
Expenditures:			
Operating Expense	33,912	33,912	33,912
Neighborhood Revitalization Rebate			106
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	33,912	33,912	34,018
Unencumbered Cash Balance Dec 31	1,663	2,081	XXXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	33,912	33,912	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 6.000%
			Amount of 2009 Ad Valorem Tax

Adopted Budget Appraiser's Cost	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	24,507	63,833	88,158
Receipts:			
Ad Valorem Tax	447,503	415,883	XXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	13,670	13,057	13,364
Motor Vehicle Tax	70,948	71,044	62,496
Recreational Vehicle Tax	705	686	507
16/20 M Vehicle Tax	2,649	2,391	2,154
Slider	4,019	4,619	0
Other	31	31	31
Charges for Services	9,073	6,920	6,920
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	548,599	514,631	85,472
Resources Available:	573,106	578,464	173,629
Expenditures:			
Personnel	415,794	403,394	
Operating Expenses	42,964	49,721	
Supplies	21,642	26,220	
Capital Outlay	28,873	10,972	
Transfer Cash Balance & Revenues to General Fund			173,629
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	509,273	490,307	173,629
Unencumbered Cash Balance Dec 31	63,833	88,158	XXXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	547,745	527,325	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 6.000%
			Amount of 2009 Ad Valorem Tax

Crawford County, Kansas

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Extension Council	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	5,513	11,200	14,139
Receipts:			
Ad Valorem Tax	215,768	216,828	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	6,240	5,973	6,107
Motor Vehicle Tax	32,985	34,008	32,583
Recreational Vehicle Tax	329	328	264
16/20 M Vehicle Tax	1,110	1,129	1,123
Slider	1,938	2,409	0
Other	13	13	13
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	258,383	260,688	40,090
Resources Available:	263,896	271,889	54,228
Expenditures:			
Operating Expense	252,696	257,750	257,750
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	252,696	257,750	258,560
Unencumbered Cash Balance Dec 31	11,200	14,139	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	252,696	257,750	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 6.000%
			Amount of 2009 Ad Valorem Tax

Adopted Budget Noxious Weed	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	23,957	15,336	7,589
Receipts:			
Ad Valorem Tax	37,178	41,985	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,469	1,216	1,343
Motor Vehicle Tax	7,283	7,045	6,309
Recreational Vehicle Tax	73	68	51
16/20 M Vehicle Tax	238	250	217
Slider	334	467	0
Other	3	3	3
Chemical Sales	1,526	1,026	1,526
Sprayer Rental	560	560	560
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	48,664	52,620	10,009
Resources Available:	72,621	67,956	17,597
Expenditures:			
Personnel	43,791	32,859	
Operating Expenses	6,388	8,443	
Supplies	7,106	14,006	
Capital Outlay		5,060	
Transfer Cash Balance and Revenues to Road & Bridge			17,597
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	57,285	60,367	17,597
Unencumbered Cash Balance Dec 31	15,336	7,589	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	57,612	60,412	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 6.000%
			Amount of 2009 Ad Valorem Tax

Crawford County, Kansas

2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Ambulance	2008	2009	2010
Unencumbered Cash Balance Jan 1	158,768	218,427	196,655
Receipts:			
Ad Valorem Tax	364,254	425,022	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	9,383	8,793	9,088
Motor Vehicle Tax	56,269	62,600	63,869
Recreational Vehicle Tax	567	604	518
16/20 M Vehicle Tax	946	2,059	2,201
Slider	3,271	4,721	0
Other	613	8,979	8,979
Charges for Services	962,622	920,000	920,000
Fees	4,787		
Grants		1,750	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,402,711	1,434,529	1,004,655
Resources Available:	1,561,479	1,652,956	1,201,310
Expenditures:			
Personnel	908,906	911,945	913,000
Operating	148,467	153,239	154,501
Supplies	153,096	161,772	161,800
Capital Outlay	132,583	229,345	227,000
Less Percentage of Budget reduction 2%			(29,126)
Neighborhood Revitalization Rebate			923
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	1,343,052	1,456,301	1,428,098
Unencumbered Cash Balance Dec 31	218,427	196,655	xxxxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	1,384,750	1,456,301	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 6.000%
			Amount of 2009 Ad Valorem Tax

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Mental Health	2008	2009	2010
Unencumbered Cash Balance Jan 1	0	0	32,548
Receipts:			
Ad Valorem Tax	442,031	501,996	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	14,092	12,999	13,546
Motor Vehicle Tax	73,590	73,872	75,436
Recreational Vehicle Tax	733	713	612
16/20 M Vehicle Tax	2,503	2,514	2,600
Slider	3,970	5,576	0
Other	30	30	30
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	536,948	597,699	92,224
Resources Available:	536,948	597,699	124,772
Expenditures:			
Operating Expense	536,948	565,151	565,151
Neighborhood Revitalization Rebate			1,752
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	536,948	565,151	566,903
Unencumbered Cash Balance Dec 31	0	32,548	xxxxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	554,151	565,151	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 6.000%
			Amount of 2009 Ad Valorem Tax

Crawford County, Kansas

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Mental Retardation	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	3,169	6,995	8,882
Receipts:			
Ad Valorem Tax	121,798	119,857	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	3,853	3,554	3,704
Motor Vehicle Tax	19,679	19,777	18,011
Recreational Vehicle Tax	196	191	146
16/20 M Vehicle Tax	699	668	621
Slider	1,094	1,333	0
Other	8	8	8
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	147,326	145,388	22,490
Resources Available:	150,495	152,382	31,372
Expenditures:			
Operating Expense	143,500	143,500	143,500
Less Percentage of Budget reduction 2%			(2,870)
Neighborhood Revitalization Rebate			446
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	143,500	143,500	141,076
Unencumbered Cash Balance Dec 31	6,995	8,882	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	143,500	143,500	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 6.000%
			Amount of 2009 Ad Valorem Tax
			141,076
			109,704
			6,582
			116,286

Adopted Budget Direct Election	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	10,817	38,442	61,926
Receipts:			
Ad Valorem Tax	286,702	251,811	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	7,225	7,585	7,405
Motor Vehicle Tax	40,104	42,078	37,840
Recreational Vehicle Tax	399	406	307
16/20 M Vehicle Tax	1,435	1,360	1,304
Slider	2,575	2,798	0
Other	17	17	17
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	338,457	306,055	46,873
Resources Available:	349,274	344,497	108,799
Expenditures:			
Personnel	192,329	187,829	
Operating Expenses	103,206	92,227	
Supplies	13,497	2,515	
Capital Outlay	1,800		
Transfer Cash Balance & Revenues to General Fund			108,799
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	310,832	282,571	108,799
Unencumbered Cash Balance Dec 31	38,442	61,926	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	330,000	300,000	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 6.000%
			Amount of 2009 Ad Valorem Tax
			108,799
			0
			0
			0

Crawford County, Kansas

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Elderly Program	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	22,066	18,081	12,301
Receipts:			
Ad Valorem Tax	121,113	122,802	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	3,573	3,342	3,458
Motor Vehicle Tax	18,536	19,163	18,454
Recreational Vehicle Tax	185	185	150
16/20 M Vehicle Tax	612	636	636
Slider	1,088	1,365	0
Other	7	7	7
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	145,115	147,501	22,705
Resources Available:	167,181	165,582	35,006
Expenditures:			
Operating Expense	149,100	153,281	153,281
Less Percentage of Budget reduction 2%			(3,066)
Neighborhood Revitalization Rebate			470
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	149,100	153,281	150,685
Unencumbered Cash Balance Dec 31	18,081	12,301	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	153,281	153,281	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 6.000%
			Amount of 2009 Ad Valorem Tax

Adopted Budget Employee Benefits	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	370,342	87,242	64,084
Receipts:			
Ad Valorem Tax	1,859,616	2,467,235	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	71,407	62,218	66,812
Motor Vehicle Tax	393,430	364,500	370,758
Recreational Vehicle Tax	3,930	3,662	3,010
16/20 M Vehicle Tax	11,678	13,683	12,777
Slider	16,700	27,406	0
Other	138	138	138
Delinquent Taxes		-90,000	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,356,899	2,848,842	453,495
Resources Available:	2,727,241	2,936,084	517,580
Expenditures:			
Personnel Services	2,639,999	2,772,000	2,875,000
Budget Overage(Amended Budget)		100,000	
Neighborhood Revitalization Rebate			9,626
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	2,639,999	2,872,000	2,884,626
Unencumbered Cash Balance Dec 31	87,242	64,084	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	2,640,000	2,872,000	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 6.000%
			Amount of 2009 Ad Valorem Tax

Crawford County, Kansas

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Comm Coll Tuition	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	0	1	1
Receipts:			
Property Taxes	7,294	4,500	3,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	7,294	4,500	3,000
Resources Available:	7,294	4,501	3,001
Expenditures:			
Residual Equity Transfer to General	7,293	4,500	3,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	7,293	4,500	3,000
Unencumbered Cash Balance Dec 31	1	1	1
2008/2009 Budget Authority Amount:	7,293	7,293	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget

Special Alcohol	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	16,303	14,089	12,396
Receipts:			
Alcohol Tax	18,579	19,098	19,098
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	18,579	19,098	19,098
Resources Available:	34,881	33,187	31,494
Expenditures:			
Operating Expense	20,792	20,791	30,930
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	20,792	20,791	30,930
Unencumbered Cash Balance Dec 31	14,089	12,396	564
2008/2009 Budget Authority Amount:	30,930	30,930	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Crawford County, Kansas

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Parks & Rec	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	3,826	2,807	2,257
Receipts:			
Alcohol Tax	8,881	9,349	9,349
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	8,881	9,349	9,349
Resources Available:	12,707	12,156	11,606
Expenditures:			
Cultural and Recreation Expense	9,899	9,900	11,600
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	9,899	9,900	11,600
Unencumbered Cash Balance Dec 31	2,807	2,257	6
2008/2009 Budget Authority Amount:	14,110	14,110	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget

Emergency Tele Tax	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	5,728	18,573	28,106
Receipts:			
Telephone Tax	138,043	134,730	175,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	138,043	134,730	175,000
Resources Available:	143,771	153,303	203,106
Expenditures:			
Public Safety	125,198	125,198	190,850
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	125,198	125,198	190,850
Unencumbered Cash Balance Dec 31	18,573	28,106	12,256
2008/2009 Budget Authority Amount:	190,850	190,850	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Crawford County, Kansas

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Tourism	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	-6,052	81,007	71,481
Receipts:			
Guest Tax	186,024	174,504	174,504
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	186,024	174,504	174,504
Resources Available:	179,972	255,511	245,985
Expenditures:			
Economic Development	98,965	184,030	185,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	98,965	184,030	185,000
Unencumbered Cash Balance Dec 31	81,007	71,481	60,985
2008/2009 Budget Authority Amount:	98,966	184,030	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget Technology	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	110,723	74,675	32,758
Receipts:			
Register of Deeds Technology Fees	41,223	34,272	34,272
Interest		1,084	1,084
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	41,223	35,356	35,356
Resources Available:	151,946	110,031	68,114
Expenditures:			
General Government Expenses	77,271	77,273	68,114
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	77,271	77,273	68,114
Unencumbered Cash Balance Dec 31	74,675	32,758	0
2008/2009 Budget Authority Amount:	138,283	138,283	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Crawford County, Kansas

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Wireless Tele Tax	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	6,195	13,435	21,949
Receipts:			
Telephone Tax	62,223	63,495	110,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	62,223	63,495	110,000
Resources Available:	68,418	76,930	131,949
Expenditures:			
Public Safety	54,984	54,981	131,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	54,984	54,981	131,000
Unencumbered Cash Balance Dec 31	13,435	21,949	949
2008/2009 Budget Authority Amount:	131,000	131,000	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget

Risk Management	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	569,376	176,013	26,726
Receipts:			
Premiums	2,374,349	2,545,592	2,800,151
Premiums Paid Out			
Interest on Idle Funds	12,151	5,121	5,121
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,386,499	2,550,713	2,805,272
Resources Available:	2,955,875	2,726,726	2,831,998
Expenditures:			
General Government - Premiums Paid Out	2,779,862	2,700,000	2,800,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	2,779,862	2,700,000	2,800,000
Unencumbered Cash Balance Dec 31	176,013	26,726	31,998
2008/2009 Budget Authority Amount:	2,500,000	3,200,000	
Violation of Budget Law for 2008/2009:	<u>Yes</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Crawford County, Kansas

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Neighborhood Rev	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Pittsburg Revitalization	67,270	93,495	73,000
Frontenac Revitalization	10,808	11,120	14,000
Girard Revitalization	620	6,430	21,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	78,698	111,044	108,000
Resources Available:	78,698	111,045	108,000
Expenditures:			
Pittsburg Revitalization	67,270	93,495	73,000
Frontenac Revitalization	10,808	11,120	14,000
Girard Revitalization	620	6,430	20,999
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	78,698	111,045	107,999
Unencumbered Cash Balance Dec 31	0	0	1
2008/2009 Budget Authority Amount:	0	0	
Violation of Budget Law for 2008/2009:	<u>Yes</u>	<u>Yes</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget

Crawford County, Kansas	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2008/2009 Budget Authority Amount:	0	0	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

2010

CONSOLIDATED METHOD FUND PAGE

County Name Crawford County
Special District Name Fire District #1

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance, Jan. 1	13,719	12,819	11,617
Ad Valorem Tax	121,338	119,639	XXXXXXXXXXXXXX
Delinquent Tax	3,262	3,184	6,446
Motor Vehicle Tax	28,468	29,505	26,776
Recreational Vehicle Tax	296	305	221
16/20M Vehicle Tax	675	849	751
LAVTR			
Slider	118	372	
Other	5		
Interest on Idle Funds			
Total Receipts	154,161	153,854	34,194
Resources Available:	167,880	166,673	45,811
Expenditures:			
Personnel			15,800
Operating Expenses	139,621	124,529	112,200
Supplies	11,564	25,681	27,000
Capital Outlay	3,876	4,846	5,000
Total Expenditures	155,061	155,056	160,000
Unencumbered Cash Balance, Dec 31	12,819	11,617	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	160,000
		Tax Required	114,189
		Delinquency Computation % Rate	0
		Amount of 2009 Ad Valorem Tax	114,189

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2009	Allocation for Year 2010		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	119,639	26776	221	751
Total	119,639	26,776	221	751

County Treas MVT Estimate	<u>26,776</u>		
County Treas RTV Estimate		<u>221</u>	
County Treas 16/20M Estimate			<u>751</u>
MVT Factor	<u>0.22381</u>		
RVT Factor		<u>0.00185</u>	
16/20M Factor			<u>0.00628</u>

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2010

Crawford County
Fire District #1

Computation to Determine Limit for 2010

		Amount of Levy
1.	Tax Levy Amount in 2009 Budget	+ \$ <u>119,639</u>
2.	Debt Service Levy in 2009 Budget	- \$ <u>0</u>
3.	Tax Levy Excluding Debt Service	\$ <u>119,639</u>
2009 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2009:	+ <u>577,321</u>
5.	Increase in Personal Property for 2009:	
5a.	Personal Property 2009	+ <u>1,518,252</u>
5b.	Personal Property 2008	- <u>1,806,342</u>
5c.	Increase in Personal Property (5a minus 5b)	+ <u>0</u>
		(Use Only if > 0)
6.	Valuation of Property that has Changed in Use during 2009	<u>0</u>
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>577,321</u>
8.	Total Estimated Valuation July 1,2009	<u>26,368,419</u>
9.	Total Valuation less Valuation Adjustment (8 minus 7)	<u>25,791,098</u>
10.	Factor for Increase (7 divided by 9)	<u>0.02238</u>
11.	Amount of Increase (10 times 3)	+ \$ <u>2,678</u>
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u>122,317</u>
13.	Debt Service Levy in this 2010 Budget	<u>0</u>
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>122,317</u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

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2010

CONSOLIDATED METHOD FUND PAGE

County Name Crawford County
Special District Name Fire District #2

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance, Jan. 1	22,212	21,996	12,900
Ad Valorem Tax	63,729	67,938	XXXXXXXXXXXXXX
Delinquent Tax	2,050	2,315	2,183
Motor Vehicle Tax	18,810	19,188	19,280
Recreational Vehicle Tax	237	229	197
16/20M Vehicle Tax	848	854	851
LAVTR			
Slider	160	264	
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	85,834	90,788	22,511
Resources Available:	108,046	112,785	35,411
Expenditures:			
Operating Expenses	35,983	79,361	82,000
Supplies	12,395	18,169	20,000
Capital Outlay	37,672	2,354	1,950
Total Expenditures	86,050	99,884	103,950
Unencumbered Cash Balance, Dec 31	21,996	12,900	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	103,950
		Tax Required	68,539
		Delinquency Computation % Rate	0
		Amount of 2009 Ad Valorem Tax	68,539

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2009	Allocation for Year 2010		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	67,938	19,280	197	851
Total	67,938	19,280	197	851

County Treas MVT Estimate	<u>19,280</u>		
County Treas RTV Estimate		<u>197</u>	
County Treas 16/20M Estimate			<u>851</u>
MVT Factor	<u>0.28379</u>		
RVT Factor		<u>0.00290</u>	
16/20M Factor			<u>0.01252</u>

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2010

Crawford County
Fire District #2

Computation to Determine Limit for 2010

		Amount of Levy
1.	Tax Levy Amount in 2009 Budget	+ \$ <u>67,938</u>
2.	Debt Service Levy in 2009 Budget	- \$ <u>0</u>
3.	Tax Levy Excluding Debt Service	\$ <u>67,938</u>
2009 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2009:	+ <u>402,881</u>
5.	Increase in Personal Property for 2009:	
5a.	Personal Property 2009	+ <u>455,060</u>
5b.	Personal Property 2008	- <u>550,755</u>
5c.	Increase in Personal Property (5a minus 5b)	+ <u>0</u>
		(Use Only if > 0)
6.	Valuation of Property that has Changed in Use during 2009	<u>0</u>
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>402,881</u>
8.	Total Estimated Valuation July 1,2009	<u>13,708,376</u>
9.	Total Valuation less Valuation Adjustment (8 minus 7)	<u>13,305,495</u>
10.	Factor for Increase (7 divided by 9)	<u>0.03028</u>
11.	Amount of Increase (10 times 3)	+ \$ <u>2,057</u>
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u>69,995</u>
13.	Debt Service Levy in this 2010 Budget	<u>0</u>
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>69,995</u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

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CONSOLIDATED METHOD FUND PAGE

County Name Crawford County
Special District Name Fire District #3

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance, Jan. 1	(494)	369	(697)
Ad Valorem Tax	35,213	33,888	xxxxxxxxxxxxxx
Delinquent Tax	770	774	772
Motor Vehicle Tax	5,416	6,365	7,658
Recreational Vehicle Tax	55	62	51
16/20M Vehicle Tax	506	575	771
LAVTR			
Slider	48	72	
Grant	89,490		
Interest on Idle Funds			
Total Receipts	131,498	41,734	9,252
Resources Available:	131,004	42,103	8,555
Expenditures:			
Operating Expenses	30,117	30,250	28,000
Supplies	100,111	12,550	16,000
Capital Outlay	407		
Total Expenditures	130,635	42,800	44,000
Unencumbered Cash Balance, Dec 31	369	(697)	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	44,000
		Tax Required	35,445
		Delinquency Computation % Rate	0
		Amount of 2009 Ad Valorem Tax	35,445

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2009	Allocation for Year 2010		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	33,888	7658	51	771
Total	33,888	7,658	51	771

County Treas MVT Estimate	<u>7,658</u>		
County Treas RTV Estimate		<u>51</u>	
County Treas 16/20M Estimate			<u>771</u>
MVT Factor	<u>0.22599</u>		
RVT Factor		<u>0.00152</u>	
			<u>0.02275</u>

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2010

Crawford County
Fire District #3

Computation to Determine Limit for 2010

		Amount of Levy
1.	Tax Levy Amount in 2009 Budget	+ \$ <u>33,888</u>
2.	Debt Service Levy in 2009 Budget	- \$ <u>0</u>
3.	Tax Levy Excluding Debt Service	\$ <u>33,888</u>
2009 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2009:	+ <u>39,844</u>
5.	Increase in Personal Property for 2009:	
5a.	Personal Property 2009	+ <u>301,652</u>
5b.	Personal Property 2008	- <u>232,014</u>
5c.	Increase in Personal Property (5a minus 5b)	+ <u>69,638</u>
		(Use Only if > 0)
6.	Valuation of Property that has Changed in Use during 2009	<u>0</u>
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>109,482</u>
8.	Total Estimated Valuation July 1,2009	<u>7,090,671</u>
9.	Total Valuation less Valuation Adjustment (8 minus 7)	<u>6,981,189</u>
10.	Factor for Increase (7 divided by 9)	<u>0.01568</u>
11.	Amount of Increase (10 times 3)	+ \$ <u>531</u>
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u>34,419</u>
13.	Debt Service Levy in this 2010 Budget	<u>0</u>
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>34,419</u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

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CONSOLIDATED METHOD FUND PAGE

County Name Crawford County
Special District Name Fire District #4

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance, Jan. 1	3,185	167	261
Ad Valorem Tax	36,210	38,351	xxxxxxxxxxxxxx
Delinquent Tax	424	682	553
Motor Vehicle Tax	9,302	9,510	9,261
Recreational Vehicle Tax	147	139	78
16/20M Vehicle Tax	852	732	734
LAVTR			
Slider	101	226	
Short-Term Loan	3,035		
Interest on Idle Funds			
Total Receipts	50,071	49,640	10,626
Resources Available:	53,257	49,807	10,887
Expenditures:			
Operating Expenses	34,248	30,251	30,000
Supplies	10,483	7,504	7,175
Capital Outlay	8,359	11,792	10,750
Total Expenditures	53,090	49,546	47,925
Unencumbered Cash Balance, Dec 31	167	261	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			47,925
Tax Required			37,038
Delinquency Computation % Rate			0
Amount of 2009 Ad Valorem Tax			37,038

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2009	Allocation for Year 2010		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	38,351	9261	78	734
Total	38,351	9,261	78	734

County Treas MVT Estimate	9,261		
County Treas RTV Estimate		78	
County Treas 16/20M Estimate			734
MVT Factor	0.24148		
	RVT Factor	0.00202	
		16/20M Factor	0.01913

2010

Crawford County
Fire District #4

Computation to Determine Limit for 2010

		Amount of Levy
1.	Tax Levy Amount in 2009 Budget	+ \$ <u>38,351</u>
2.	Debt Service Levy in 2009 Budget	- \$ <u>0</u>
3.	Tax Levy Excluding Debt Service	\$ <u>38,351</u>
2009 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2009:	+ <u>92,819</u>
5.	Increase in Personal Property for 2009:	
5a.	Personal Property 2009	+ <u>281,197</u>
5b.	Personal Property 2008	- <u>513,695</u>
5c.	Increase in Personal Property (5a minus 5b)	+ <u>0</u>
		(Use Only if > 0)
6.	Valuation of Property that has Changed in Use during 2009	<u>0</u>
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>92,819</u>
8.	Total Estimated Valuation July 1,2009	<u>7,406,991</u>
9.	Total Valuation less Valuation Adjustment (8 minus 7)	<u>7,314,172</u>
10.	Factor for Increase (7 divided by 9)	<u>0.01269</u>
11.	Amount of Increase (10 times 3)	+ \$ <u>487</u>
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u>38,838</u>
13.	Debt Service Levy in this 2010 Budget	<u>0</u>
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>38,838</u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Page No.

CONSOLIDATED METHOD FUND PAGE

County Name Crawford County
Special District Name Sewer District #1

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance, Jan. 1	16,462	19,465	23,419
Ad Valorem Tax			xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
LAVTR			
Slider			
In Lieu of Taxes			
Special Assessments	7,675	8,624	8,624
Total Receipts	7,675	8,624	8,624
Resources Available:	24,136	28,089	32,043
Expenditures:			
Public Works			
Bond & Interest	4,671	4,671	17,185
Total Expenditures	4,671	4,671	17,185
Unencumbered Cash Balance, Dec 31	19,465	23,419	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			17,185
Tax Required			0
Delinquency Computation % Rate			0
Amount of 2009 Ad Valorem Tax			0

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2009	Allocation for Year 2010		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
Total	0	0	0	0

County Treas MVT Estimate _____
 County Treas RTV Estimate _____
 County Treas 16/20M Estimate _____

MVT Factor 0.00000
 RVT Factor 0.00000
 16/20M Factor 0.00000

2010

Crawford County
Sewer District #1

Computation to Determine Limit for 2010

		Amount of Levy
1.	Tax Levy Amount in 2009 Budget	+ \$ _____
2.	Debt Service Levy in 2009 Budget	- \$ _____
3.	Tax Levy Excluding Debt Service	\$ _____
2009 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2009:	+ _____
5.	Increase in Personal Property for 2009:	
5a.	Personal Property 2009	+ _____
5b.	Personal Property 2008	- _____
5c.	Increase in Personal Property (5a minus 5b)	+ _____
		<u>0</u>
		(Use Only if > 0)
6.	Valuation of Property that has Changed in Use during 2009	_____
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>0</u>
8.	Total Estimated Valuation July 1, 2009	_____
9.	Total Valuation less Valuation Adjustment (8 minus 7)	<u>0</u>
10.	Factor for Increase (7 divided by 9)	<u>0.00000</u>
11.	Amount of Increase (10 times 3)	+ \$ _____
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ _____
13.	Debt Service Levy in this 2010 Budget	<u>0</u>
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>0</u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

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2010

CONSOLIDATED METHOD FUND PAGE

County Name Crawford County
Special District Name Sewer District #2

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance, Jan. 1	17,867	18,622	15,932
Ad Valorem Tax			xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
LAVTR			
Slider			
In Lieu of Taxes			
Special Assessments	24,276	20,832	20,832
Total Receipts	24,276	20,832	20,832
Resources Available:	42,143	39,454	36,764
Expenditures:			
Public Works			
Bond & Interest	23,521	23,522	36,764
Total Expenditures	23,521	23,522	36,764
Unencumbered Cash Balance, Dec 31	18,622	15,932	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			36,764
Tax Required			0
Delinquency Computation % Rate			0
Amount of 2009 Ad Valorem Tax			0

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2009	Allocation for Year 2010		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
Total	0	0	0	0

County Treas MVT Estimate _____
County Treas RTV Estimate _____
County Treas 16/20M Estimate _____

MVT Factor 0.00000
RVT Factor 0.00000
16/20M Factor 0.00000

Page No.

Crawford County
Sewer District #2

Computation to Determine Limit for 2010

		Amount of Levy
1.	Tax Levy Amount in 2009 Budget	+ \$ _____
2.	Debt Service Levy in 2009 Budget	- \$ _____
3.	Tax Levy Excluding Debt Service	\$ _____
2009 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2009:	+ _____
5.	Increase in Personal Property for 2009:	
5a.	Personal Property 2009	+ _____
5b.	Personal Property 2008	- _____
5c.	Increase in Personal Property (5a minus 5b)	+ _____
		<u>0</u>
		(Use Only if > 0)
6.	Valuation of Property that has Changed in Use during 2009	_____
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>0</u>
8.	Total Estimated Valuation July 1, 2009	_____
9.	Total Valuation less Valuation Adjustment (8 minus 7)	<u>0</u>
10.	Factor for Increase (7 divided by 9)	<u>0.00000</u>
11.	Amount of Increase (10 times 3)	+ \$ _____
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ _____
13.	Debt Service Levy in this 2010 Budget	<u>0</u>
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>0</u></u>

If the 2010 budget includes tax levies exceeding the total on line 14 you must adopt a resolution to exceed this limit and attach a copy to this budget.

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CONSOLIDATED METHOD FUND PAGE

2010

County Name Crawford County
Special District Name Sewer District #4

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance, Jan. 1	3,709	105,968	101,811
Ad Valorem Tax			xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
LAVTR			
Slider			
Pre-paid Special Assessments	103,702		
Note Proceeds	724,281	523,698	523,698
Grant		69,000	
Interest on Idle Funds		131,121	131,121
Total Receipts	827,984	723,819	654,819
Resources Available:	831,693	829,787	756,630
Expenditures:			
Public Works			
Bond & Interest	725,725	727,976	756,630
Total Expenditures	725,725	727,976	756,630
Unencumbered Cash Balance, Dec 31	105,968	101,811	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	756,630
		Tax Required	0
		Delinquency Computation % Rate	0
		Amount of 2009 Ad Valorem Tax	0

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2009	Allocation for Year 2010		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
Total	0	0	0	0

County Treas MVT Estimate _____
 County Treas RTV Estimate _____
 County Treas 16/20M Estimate _____

MVT Factor 0.00000
 RVT Factor 0.00000
 16/20M Factor 0.00000

2010

Crawford County
Sewer District #4

Computation to Determine Limit for 2010

		Amount of Levy
1.	Tax Levy Amount in 2009 Budget	+ \$ _____
2.	Debt Service Levy in 2009 Budget	- \$ _____
3.	Tax Levy Excluding Debt Service	\$ _____
2009 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2009:	+ _____
5.	Increase in Personal Property for 2009:	
5a.	Personal Property 2009	+ _____
5b.	Personal Property 2008	- _____
5c.	Increase in Personal Property (5a minus 5b)	+ _____
		<u>0</u>
		(Use Only if > 0)
6.	Valuation of Property that has Changed in Use during 2009	_____
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>0</u>
8.	Total Estimated Valuation July 1,2009	_____
9.	Total Valuation less Valuation Adjustment (8 minus 7)	<u>0</u>
10.	Factor for Increase (7 divided by 9)	<u>0.00000</u>
11.	Amount of Increase (10 times 3)	+ \$ _____
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ _____
13.	Debt Service Levy in this 2010 Budget	<u>0</u>
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>0</u></u>

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CONSOLIDATED METHOD FUND PAGE

2010

County Name Crawford County
Special District Name Sewer District #5

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance, Jan. 1	1,305	939	13,652
Ad Valorem Tax			xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
LAVTR			
Slider			
Charges for Services	1,097	14,073	14,073
Interest on Idle Funds			
Total Receipts	1,097	14,073	14,073
Resources Available:	2,401	15,012	27,725
Expenditures:			
Public Works			
Bond & Interest	1,462	1,360	27,725
Total Expenditures	1,462	1,360	27,725
Unencumbered Cash Balance, Dec 31	939	13,652	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			27,725
Tax Required			0
Delinquency Computation % Rate			0
Amount of 2009 Ad Valorem Tax			0

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2009	Allocation for Year 2010		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
Total	0	0	0	0

County Treas MVT Estimate _____
 County Treas RTV Estimate _____
 County Treas 16/20M Estimate _____

MVT Factor 0.00000
 RVT Factor 0.00000
 16/20M Factor 0.00000

Page No.

2010

Crawford County
Sewer District #5

Computation to Determine Limit for 2010

		Amount of Levy
1.	Tax Levy Amount in 2009 Budget	+ \$ _____
2.	Debt Service Levy in 2009 Budget	- \$ _____
3.	Tax Levy Excluding Debt Service	\$ _____
2009 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2009:	+ _____
5.	Increase in Personal Property for 2009:	
5a.	Personal Property 2009	+ _____
5b.	Personal Property 2008	- _____
5c.	Increase in Personal Property (5a minus 5b)	+ _____
		<u>0</u>
		(Use Only if > 0)
6.	Valuation of Property that has Changed in Use during 2009	_____
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>0</u>
8.	Total Estimated Valuation July 1,2009	_____
9.	Total Valuation less Valuation Adjustment (8 minus 7)	<u>0</u>
10.	Factor for Increase (7 divided by 9)	<u>0.00000</u>
11.	Amount of Increase (10 times 3)	+ \$ _____
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ _____
13.	Debt Service Levy in this 2010 Budget	<u>0</u>
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>0</u></u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Page No.

Crawford County

2010

NOTICE OF BUDGET HEARING

The governing body of Crawford County, Kansas

will meet on the 4th day of September, 2009, at 10:00 A.M. at the Crawford County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

Other District Funds	Prior Year Actual 2008		Current Yr Estimate 2009		Proposed Budget Year 2010			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	2009 Ad Valorem Tax	Est. Tax Rate*	July 1 Est. Valuation
Fire District #1	155,061	4.88200	155,056	4.57600	160,000	114,189	4.331	26,368,419
Fire District #2	86,050	4.99700	99,884	4.99900	103,950	68,539	5.000	13,708,376
Fire District #3	130,635	4.99500	42,800	4.79500	44,000	35,445	4.999	7,090,671
Fire District #4	53,090	4.99100	49,546	5.00000	47,925	37,038	5.000	7,406,991
Sewer District #1	4,671		4,671		17,185	0		
Sewer District #2	23,521		23,522		36,764	0		
Sewer District #4	725,725		727,976		756,630	0		
Sewer District #5	1,462		1,360		27,725	0		
Totals	1,180,215	19.86500	1,104,815	19.37000	1,194,179	255,211	19.330	

*Tax rates are expressed in mills

Donald P. Pyle
Clerk

BOARD OF COUNTY COMMISSIONERS
CRAWFORD COUNTY, KANSAS
GIRARD, KANSAS

RESOLUTION NO. 2009-134

A RESOLUTION EXPRESSING THE PROPERTY TAXATION POLICY OF THE BOARD OF CRAWFORD COUNTY COMMISSIONERS WITH RESPECT TO FINANCING THE 2010 ANNUAL BUDGET FOR CRAWFORD COUNTY FIRE DISTRICT #3, CRAWFORD COUNTY, KANSAS.

WHEREAS, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 Crawford County Fire District #3 budget exceed the amount levied to finance the 2009 Crawford County Fire District #3 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

WHEREAS, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

WHEREAS, Crawford County Fire District #3 provides essential services to district residents; and

WHEREAS, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the governing body of Crawford County Fire District #3 that is our desire to notify the public of the possibility of increased property taxes to finance the 2010 Crawford County Fire District #3 budget as defined above.

ADOPTED, APPROVED AND GIVEN by the Board of County

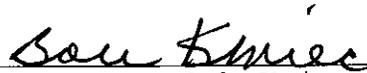
Commissioners of Crawford County, Kansas, under our hands at the Courthouse in Girard, Crawford County, Kansas this 4th day of September, 2009.



Ralph McGeorge, Chairman

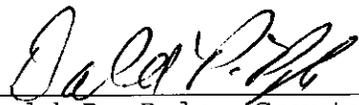


Linda K. Grilz



Bob Kmiec

ATTEST:



Donald P. Pyle, County Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS
CRAWFORD COUNTY

} SS.

Stephen Wade, being first duly sworn, Deposes and says:

That he is publisher of The Morning Sun, a daily Newspaper printed in the State of Kansas, and published in and of general circulation in Crawford County, Kansas, with a general paid circulation on a daily basis in Crawford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Pittsburg, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for One (1), consecutive day the first publication thereof being made as aforesaid on the 22nd day of August, 2009 with subsequent publications being made on the following dates:

- 2nd _____ 5th _____
- 3rd _____ 6th _____
- 4th _____ 7th _____

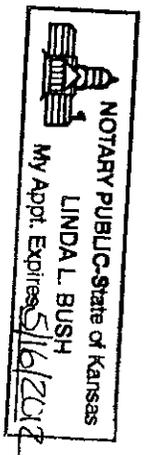
Stephen Wade
Publisher

Subscribed and sworn to before me this 2nd day of September ~~2009~~
Linda L. Bush
Notary Public

My commission expires: May 16, 2012

Printer's fee: \$ 219.26

Additional copies \$ _____



The governing body of
 Crawford County, Kansas
 will meet on the 4th day of September, 2009, at 10:00 A.M. at the Crawford County Courthouse for the purpose of
 hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the County Clerk's Office
 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
 Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	7,087,271	11.701	6,812,328	12.036	8,139,727	4,210,080	18.074
Debt Service	1,202,920	4.785	1,230,263	4.323	1,440,032	1,198,736	5.146
Road & Bridge	2,854,987	6.954	2,978,989	6.997	3,536,337	1,689,258	7.252
Special Bridge	360,489	1.183	255,885	0.896	155,977		
Health	1,077,673	1.869	1,077,673	1.888	1,181,778	458,620	1.969
Fair	9,809	0.041	11,668	0.041	11,465	7,893	0.034
Fair Maintenance	5,205	0.022	5,931	0.020	5,828	4,138	0.018
4-H Fair Awards	8,490	0.036	10,350	0.038	10,168	6,546	0.028
Historical and Museum	25,395	0.095	25,395	0.087	24,966	20,534	0.088
Soil Conservation	33,912	0.126	33,912	0.117	34,018	28,225	0.121
Appraiser's Cost	509,273	1.962	490,307	1.712	173,629		
Extension Council	252,696	0.946	257,750	0.893	258,560	216,592	0.930
Noxious Weed	57,285	0.163	60,367	0.173	17,597		
Ambulance	1,343,052	1.597	1,456,301	1.750	1,428,098	240,395	1.032
Mental Health	536,948	1.938	565,151	2.067	566,903	468,659	2.012
Mental Retardation	143,500	0.534	143,500	0.494	141,076	116,286	0.499
Direct Election	310,832	1.257	282,571	1.037	108,799		
Elderly Program	149,100	0.531	153,281	0.506	150,685	122,620	0.526
Employee Benefits	2,639,999	8.153	2,872,000	10.159	2,884,626	2,509,069	10.772
Comm Coll Tuition	7,293		4,500		3,000		
Special Alcohol	20,792		20,791		30,930		
Special Parks & Rec	9,899		9,900		11,600		
Emergency Tele Tax	125,198		125,198		190,850		
Tourism	98,965		184,030		185,000		
Technology	77,271		77,273		68,114		
Wireless Tele Tax	54,984		54,981		131,000		
Risk Management	2,779,862		2,700,000		2,800,000		
Neighborhood Rev	78,698		111,045		107,999		
Totals	21,861,798	43.893	22,011,339	45.234	23,798,763	11,297,653	48.501
Less: Transfers	8,148		5,355		459,857		
Net Expenditure	21,853,650		22,005,984		23,338,906		
Total Tax Levied	10,518,146		10,985,346		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	239,635,065		242,869,787		232,933,855		

Outstanding Indebtedness,	2007	2008	2009
January 1,			
G.O. Bonds	10,241,000	8,562,000	7,586,000
Revenue Bonds	645,100	0	0
Other	0	0	0
Lease Pur. Princ.	1,100,949	1,904,338	1,987,241
Total	11,987,049	10,466,338	9,573,241

*Tax rates are expressed in mills

Donald P. Pyle
 Clerk

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CRAWFORD COUNTY

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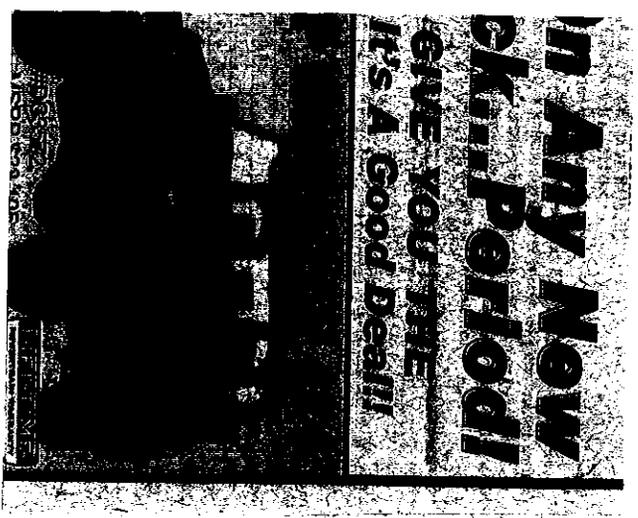
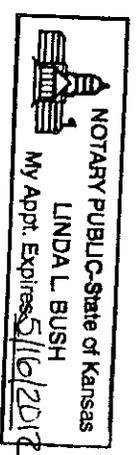
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Linda L. Bush
Notary Public

My commission expires: May 16, 2012

Printer's fee: \$ 66.10

Additional copies \$ _____



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Donald P. Pyle
Clerk

