

CERTIFICATE

2010

To the Clerk of Lyon County, State of Kansas
We, the undersigned, officers of
Lyon County Fire District #4

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

		2010 Adopted Budget			
Table of Contents:		Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		2			
Allocation MVT, RVT, 16/20M Veh & Slide		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	19-3610	6	142,999	103,278	3.523
Debt Service	10-113				
		8			
Totals	XXXXXXXXXX		142,999	103,278	3.523
Budget Summary		7			
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes	
Resolution					

Assisted by: Mark Handshy
Municipal Services
Address: _____

County Clerk's Use Only
29,315,739
November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest NOV 2, 2009
Sammy Lopez
County Clerk

Governing Body

Lyon County Fire District #4
Lyon County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	130,179	12,594	336	1,312	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	130,179	12,594	336	1,312	0

County Treas MVT Estimate 12,594

County Treas RVT Estimate 336

County Treas 16/20 M Vehicle Tax Estimate 1,312

County Treas Slider Estimate 0

MVT Factor 0.09674

RVT Factor 0.00258

16/20M Factor 0.01008

Slider Factor 0.00000

2010

Lyon County Fire District #4
Lyon County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2009	Payments Due 2009	Payments Due 2010
Fire Truck	9/30/07	60	5.89	25,822	16,915	6,185	6,185
Total				25,822	16,915	6,185	6,185

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.
revised 8/06/07
Page No. 5

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	32,868	29,030	24,979
Receipts:			
Ad Valorem Tax	102,042	88,412	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		12,826	12,594
Recreational Vehicle Tax		326	336
16/20M Vehicle Tax		1,390	1,312
LAVTR			0
Slider			0
In Lieu of Taxes			
Grants			
Memorial			
Refunds			
Interest on Idle Funds	950	500	500
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	102,992	103,454	14,742
Resources Available:	135,860	132,484	39,721
Expenditures:			
Board Salaries	500	975	500
City of Emporia	100,000	100,000	110,000
Equipment			25,974
Lease for Fire Truck	6,185	6,185	6,185
Budget	60	60	60
Insurance	75	150	150
Advertise		120	120
Bank	10	15	10
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	106,830	107,505	142,999
Unencumbered Cash Balance Dec 31	29,030	24,979	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	133,804	130,179	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2010

The governing body of
Lyon County Fire District #4
Lyon County

will meet on the day of _____, YYYY, at p.m. at _____ for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount
of tax to be levied.

Detailed budget information is available at _____
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	106,830	2.934	107,505	2.941	142,999	103,278	3.537
Debt Service							
Totals	106,830	2.934	107,505	2.941	142,999	103,278	3.537
Less: Transfers	0		0		0		
Net Expenditures	106,830		107,505		142,999		
Total Tax Levied	87,592		88,412		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	29,854,058		30,062,984		29,201,557		

Outstanding Indebtedness,

Jan 1,	2007	2008	2009
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	22,048	16,915
Total	0	22,048	16,915

*Tax rates are expressed in mills.

Clerk

Page No. 7