## **CERTIFICATE**

To the Clerk of Lyon County, State of Kansas We, the undersigned, officers of Lyon County Fire District #5

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2010; and (3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

		ſ	20	10 Adopted Budget	
		Page		Amount of 2009 Ad	County Clerk's
Table of Contents:		No.	Expenditure	Valorem Tax	Use Only
Computation to Determine Limit	t for 2010	2	-		
Allocation MVT, RVT,16/20M	Veh & Slider	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Pr	ırchase	5			
<u>Fund</u>	K.S.A.		95 007	70,757	
General	19-3610	6	85,907	70,737	
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals		XXXXXXXXX	85,907	70,757	<b>7.</b> 344 _
Budget Summary		8			•
Neighborhood Revitalization R	ebate		Is a Resolution required?	No	
Resolution			]		
Assisted by:				County Clerk's Use Only	
Address:			<del>-</del> -	November 1st Total Assessed Valuation	
State Use Only Received Reviewed by					
Follow-up: YesNo  Attest: \( \int OU  2 , \)	2009				
County Olerk				Governing Body	

Lyon County Fire District #5 Lyon County

## **Computation to Determine Limit for 2010**

				Amount of Levy
1.	Total Tax Levy Amount in 2009 Budget	- 9	5	73,398
2.	Debt Service Levy in 2009 Budget	9	§	0
3.	Tax Levy Excluding Debt Service	9	\$ _	73,398
	2009 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2009: + 50,892			
5.	Increase in Personal Property for 2009: 5a. Personal Property 2009 + 0 5b. Personal Property 2008 - 0			
	5c. Increase in Personal Property (5a minus 5b) + 0 (Use Only if > 0)			
5.	Valuation of Property that has Changed in Use during 2009:			
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 50,892			
<b>3</b> .	Total Estimated Valuation July, 1,2009 9,597,857			
€.	Total Valuation less Valuation Adjustment (8 minus 7) 9,546,965			
10.	Factor for Increase (7 divided by 9) 0.00533			
11.	Amount of Increase (10 times 3)	+ ;	<b>\$</b> _	391
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	1	\$ _	73,789
13.	Debt Service Levy in this 2010 Budget		_	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)			73,789

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2010

Lyon County Fire District #5 Lyon County

## ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

	0.00000	Slider Factor	<b>r.o</b>		
		0.00887	16/20M Factor		
			0.00296	RVT Factor	
				0.10848	MVT Factor
		0	ī	ate	County Treas Slider Estimate
		747	ı	hicle Tax Estimate	County Treas 16/20 M Vehicle Tax Estimate
		249	ı	lte	County Treas RVT Estimate
		9,137	1	ate	County Treas MVT Estimate
	747	249	9,137	84,228	Total
	0	0	0	0	
	0	0	0	0	
	0	0	0	0	Debt Service
	747	249	9,137	84,228	General
Slider	16/20M Veh	RVT	MVT	2009 Budget	Budgeted Funds
	Year 2010	Allocation for Year 2010		Tax Levy Amount in	2009

Lyon County Fire District #5 Lyon County

## **Schedule of Transfers**

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
General	Build/Equip Res	30,000	15,021	17,000	19-3612c
	Totals	30,000	15,021	17,000	
	Adjustments Adjusted Totals	30,000	15,021	17,000	

Note: Adjustments are only required if the transfer expenditure  $\underline{\text{is not}}$  shown in the Budget Summary total.

Lyon County Fire District #5 Lyon County

STATEMENT OF INDEBTEDNESS

							_			
0 0	0	9				0				Total
0 0	0	0				0				I otal Other
			$\neg$							
										Other:
0 0 0	0 0	0				0				Total Revenue
			_							
										Revenue Bonds:
0 0 0	0 0	0				0				Total G.O.
										None
										General Obligation:
Interest Principal Interest		Interest		Principal	Interest	Jan 1,2009	Issued	%	Issue	Type of Debt
	2009	20		Date Due	Dat	Outstanding	Amount	Rate	of	
Amount Due Amount Due	Amount Due	Amou				Amount		Interest	Date	
	ı									

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

t Pr d Bala ncipal) Jan 45,000	20,907	20,907	93,869	145,000	-			10121
Contract   Rate   Financed   Balance On   Duc   Duc   Duc   (Months)   %   (Beginning Principal)   Jan 1,2009   2009   2010								1
Contract   Rate   Financed   Balance On   Duc   Duc   Duc   (Months)   %   (Beginning Principal)   Jan 1,2009   2009   2010								
Contract   Rate   Financed   Balance On   Due   Due   Due   (Months)   %   (Beginning Principal)   Jan 1,2009   2009   2010								
Total   Principal   Payments   Payme   Contract   Rate   Financed   Balance On   Due   Due   Due   (Months)   % (Beginning Principal)   Jan 1,2009   2009   2010								
Total   Principal   Payments   Payme   Contract   Rate   Financed   Balance On   Due   Due   (Months)   % (Beginning Principal)   Jan 1,2009   2009   2010								
of         Interest         Amount         Principal         Payments         Payments           Contract         Rate         Financed         Balance On         Due         Due           (Months)         %         (Beginning Principal)         Jan 1,2009         2009         2010           4         84         4.50         45,000         14,325         7,638         7           5         120         5.50         100,000         79,544         13,269         13								
of         Interest         Amount         Principal         Payments         Payments           Contract         Rate         Financed         Balance On         Due         Due           (Months)         %         (Beginning Principal)         Jan 1,2009         2009         2010           4         84         4.50         45,000         14,325         7,638         7           5         120         5.50         100,000         79,544         13,269         13								
Contract         Rate (Months)         Interest (Months)         Amount (Beginning Principal)         Principal (Principal)         Payments (Principal) </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>								
Contract Rate Financed Balance On Due Due (Months) % (Beginning Principal) Jan 1,2009 2009 2011  4 84 4.50 45,000 14,325 7,638	13,269		79,544	100,000	5.50	120	5/11/05	Building Lease
Total Of Interest Amount Principal Payments Payme Contract Rate Financed Balance On Due Due (Months) % (Beginning Principal) Jan 1,2009 2009 2010  4 84 4.50 45,000 14,325 7,638								
of Interest Amount Principal Payments Contract Rate Financed Balance On Due (Months) % (Beginning Principal) Jan 1,2009 2009	7,638		14,325	45,000	4.50	84	2/27/04	Truck Lease
of Interest Amount Principal Payments Contract Rate Financed Balance On Due (Months) % (Beginning Principal) Jan 1,2009 2009								
of Interest Amount Principal Payments  Contract Rate Financed Balance On Due	2010	2009	Jan 1,2009		%	(Months)	Date	Item Purchased
of Interest Amount Principal Payments	Due		Balance On		Rate	Contract	Contract	
	Payments		Principal		Interest	of		
				Total		Term	•	

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

Adopted Budget	Prior Year		Current Year	Proposed Budget
General	Actual 2008		Estimate 2009	Year 2010
Unencumbered Cash Balance Jan 1	]	,646	4,497	4,717
Receipts:	1		•	† · · · · · · · · · · · · · · · · · · ·
Ad Valorem Tax	83	3,736	73,398	XXXXXXXXXXXXXXXXX
Delinquent Tax				
Motor Vehicle Tax			9,590	9,137
Recreational Vehicle Tax			280	
16/20M Vehicle Tax			830	747
LAVTR			0	0
Slider			0	0
Fireman Fund				
Refunds		472		
Interest on Idle Funds		372	300	300
Miscellaneous			50	300
Does miscellaneous exceed 10% of Total Receipts			50	
Total Receipts	84	,580	84,448	10,433
Resources Available:		,226	88,945	
Expenditures:	0.0	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	00,745	13,130
Maintenance		346	2,000	2,000
Equipment	9	2.227	5,000	
Insurance		,149	10,500	
Truck Inspection		2,036	800	
Training		575	5,000	
Supplies	3	,570	4,000	
Fuel		.893	7,000	
Mowing		0	2,000	
Utilities	6	,192	6,500	6,500
Radios		0	0,500	. 0,500
Repairs	3	,006	4,500	
Truck Lease		,638	7,638	
Building Lease		,269	13,269	13,269
Transfer to Building/Equipment Reserve		,000	15,021	17,000
Neighborhood Revitalization Rebate				
Miscellaneous		828	1,000	
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		,729	84,228	85,907
Unencumbered Cash Balance Dec 31		,497	4,717	XXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount: 94,962	84,228		Non-Appr Bal	
Violation of Budget Law for 2008/2009: No	<u>No</u>		Tot Exp/Non-Appr Bal	85,907
Possible Cash Violation for 2008: No			Tax Required	70,757
			Comp Rate: 0.000%	0
	Amou	ınt of	2009 Ad Valorem Tax	70,757

Page No. 6

2010

Lyon County Fire District #5

NON-BUDGETED FUNDS
(Only the actual budget year for 2008 is to be shown)

Column Name	Cash Balance Dec 31	Cash Balance Dec 31	0	Cash Balance Dec 31	6,276	Cash Balance Dec 31	43,716	Cash Balance Dec 31
Aund Name:         (2) Fund Name:         (2) Fund Name:         (3) Fund Name:         (4) Fund Name:         O           dEquip Res         Donations         0         Unencumbered         0         Unencumbered         0         Unencumbered         0         Unencumbered         0         Unencumbered         0         Unencumbered         0         1         2         0         1         2         0         1         0         1         0         1         0         1         0         1         0         1         0         1         0         1         0         1         0         1         0         1         0         1         0         1         0         1         0         1         0         1         0         1         0         1         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0 <t< td=""><td>Total Expenditures</td><td></td><td>0</td><td>Total Expenditures</td><td>1425</td><td>Total Expenditures</td><td>24,918</td><td>Total Expenditures</td></t<>	Total Expenditures		0	Total Expenditures	1425	Total Expenditures	24,918	Total Expenditures
Of Equip Res         (2) Fund Name:         (2) Fund Name:         (3) Fund Name:         (4) Fund								
Tund Name:         (2) Fund Name:         (3) Fund Name:         (4) Fund Name:         (4) Fund Name:           dEquip Res         Donations         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0								
Aud Name:         (2) Fund Name:         (3) Fund Name:         (4) Fund Name:         (4) Fund Name:           d/Equip Res         Donations         0								
Auto-   Capting   Captin							2,334	Truck
Tund Name:         (2) Fund Name:         (3) Fund Name:         (4) Fund Name:         (4) Fund Name:           d/Equip Res         Donations         0         Unencumbered         0         Unencumbered         0           unbrered         Unencumbered         Unencumbered         Unencumbered         0         Unencumbered           salance Ian 1         37,301 Cash Balance Ian 1         4,981 Cash Balance Ian 1         Cash Balance Ian 1         Cash Balance Ian 1         Cash Balance Ian 1         0           st:         Receipts:         7,501 Receipts         0         Total Receipts         0         1           st:         49         Misc.         7,701 Receipts         0         Total Receipts         0         Total Receipts         0           st:         56,534 Resources Available:         7,701 Receipts         0         Total Receipts         0         Total Receipts         0           ress Available:         Expenditures:         Expenditures:         Expenditures:         Expenditures:         0         0					150	Donations	765	Repairs
Fund Name:         (2) Fund Name:         (3) Fund Name:         (4) Fund Name:           AdEquip Res         Donations         (4) Fund Name:         (4) Fund Name:           Adequip Res         Donations         (3) Fund Name:         (4) Fund Name:           Adequip Res         Donations         (4) Fund Name:         0           Adequip Res         Unencumbered         Unencumbered         Unencumbered         Unencumbered           Salarnce Ian 1         4,981         Cash Balance Ian 1         Cash Balance Ian 1         1           sts:         Receipts         Receipts         Receipts         Receipts         Receipts           and         1,284         Interest         2,619         Receipts         Receipts         Receipts           at         49         Misc.         75         Interest         1         Annual Receipts         Interest         1         Annual Receipts         Interest         <					1,180	Training	19,489	Equipment
Fund Name:         (2) Fund Name:         (3) Fund Name:         (4) Fund Name:           dEquip Res         Donations         (3) Fund Name:         (4) Fund Name:           dEquip Res         Donations         (3) Fund Name:         (4) Fund Name:           dEquip Res         Donations         (4) Fund Name:         (4) Fund Name:           definitions         Donations         (4) Fund Name:         (4) Fund Name:           definitions         Donations         (4) Fund Name:         (4) Fund Name:         (4) Fund Name:           definitions         Donations         Donations         Cash Balance Jan 1         Descripts           descripts         Receipts         Receipts         Receipts         Receipts           descripts         J.284         Increst         2.619         Receipts         Receipts         Descripts           descripts         49         Miss.         75         Descripts					95	Advertising	2,330	Building
Fund Name:         (2) Fund Name:         (3) Fund Name:         (4) Fund Name:         Outlet Na								
Fund Name:         (2) Fund Name:         (3) Fund Name:         (4) Fund Name:         40 Fund Name:           d/Equip Res         Donations         Unencumbered         Unencumbered         Unencumbered         Unencumbered           sas:         Receipts:         Interest         256         Interest         Interest         256         Interest         Interest         275         Interest	Expenditures:	Expenditures:		Expenditures:		Expenditures:		Expenditures:
Jund Name:         (2) Fund Name:         (3) Fund Name:         (4) Fund Name:         (4) Fund Name:           d/Equip Res         Donations         (3) Fund Name:         (4) Fund Name:         (4) Fund Name:           unbered         Unencumbered         Unencumbered         Unencumbered         Unencumbered         Unencumbered           slat         7,301         Cash Balance Jan 1         4,981         Cash Balance Jan 1         Cash Balanc	Resou			Resources Available:	7,701	Resources Available:		Resources Available:
Tund Name:         (2) Fund Name:         (3) Fund Name:         (4) Fund Name:           d/Equip Res         Donations         (3) Fund Name:         (4) Fund Name:         0           unbered         Unencumbered         Unencumbered         Unencumbered         Unencumbered         Unencumbered           slame Fan 1         37,301         Cash Balance Jan 1         Cash Balance Jan 1         Cash Balance Jan 1         Cash Balance Jan 1         Receipts:           str         30,000         Fireman's Fund         2,619         Receipts:         Receipts:         Peccipts:           ment         1,284         Interest         26         Str         Str         Str         Str           49         Misc.         75         Str         Str         Str         Str         Str           49         49         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10	Total			Total Receipts	2,720	Total Receipts	31,333	Total Receipts
Tund Name:         (2) Fund Name:         (3) Fund Name:         (4) Fund Name:         (4) Fund Name:           d/Equip Res         Donations         (3) Fund Name:         (4) Fund Name:         0           unbered         Unencumbered         Unencumbered         Unencumbered         Unencumbered         Unencumbered           salance Jan 1         4,981         Cash Balance Jan 1         Cash Balance Jan 1         Cash Balance Jan 1         Cash Balance Jan 1           sts:         Receipts:         Receipts:         Receipts:         Peccipts:         Peccipts:           are         30,000         Fireman's Fund         2,619         Receipts:         Peccipts:         Peccipts:           are         1,284         Interest         26         Interest         26         Interest         26           at         49         Misc.         75         Interest         37         37         37         37         38         38         39         38         39         39         39         39         39         39         39         39         39         39         39         39         39         39         39         39         39         39         39         39         39         3								
Tund Name:         (2) Fund Name:         (3) Fund Name:         (4) Fund Name:         0           d/Equip Res         Donations         (3) Fund Name:         (4) Fund Name:         0           unbered         Unencumbered         Unencumbered         Unencumbered         Unencumbered         Unencumbered           balance Jan 1         37,301         Cash Balance Jan 1         Cash Balance Jan 1         Cash Balance Jan 1         Cash Balance Jan 1           ts:         Receipts:         Receipts:         Receipts:         Receipts:         Interest         Interest         Interest         2,619         Interest         Interest<								
Tund Name:         (2) Fund Name:         (3) Fund Name:         (4) Fund Name:         0           d/Equip Res         Donations         (3) Fund Name:         (4) Fund Name:         0           umbered         Unencumbered         Unencumbered         Unencumbered         Unencumbered         0           slame:         1         2.619         Cash Balance Jan 1         Receipts:           tremant         30,000         Firemants Fund         2.619         Receipts:         Receipts:         1           ment         1,284         Interest         26         State 1         26         State 2         37.5         37.5         37.5         37.5         37.5         37.5         37.5         37.5         37.5         37.5         37.5         37.5         37.5         37.5         37.5         37.5         37.5         37.5         37.5         37.5         37.5         37.5         37.5         37.5         37.5         37.5         37.5         37.5         37.5         37.5         37.5         37.5         37.5         37.5         37.5         37.5         37.5         37.5         37.5         3								
Tund Name:         (2) Fund Name:         (3) Fund Name:         (4) Fund Name:         0           d/Equip Res         Donations         0         1         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0								
Tund Name:         (2) Fund Name:         (3) Fund Name:         (4) Fund Name:         0           d/Equip Res         Donations         Unencumbered         0         4) Fund Name:         0           umbered         Unencumbered         Unencumbered         Unencumbered         Unencumbered         0           datance Ian 1         37,301 Cash Balance Ian 1         4,981 Cash Balance Ian 1         Cash Balance Ian 1         Cash Balance Ian 1         Cash Balance Ian 1         Receipts:           er         30,000 Fireman's Fund         2,619         Receipts:         Receipts:         1           ment         1,284 Interest         26         35         36         36         36           Misc         75         35         36         36         37         36							49	Interest
ne:       (2) Fund Name:       (3) Fund Name:       (4) Fund Name:       0         Receipts:       Donations       Unencumbered       Unencumbered       Unencumbered       Unencumbered       O         37,301       Cash Balance Jan 1       4,981       Cash Balance Jan 1       <					75	Misc.		Grant
ne:       (2) Fund Name:       (3) Fund Name:       (4) Fund Name:       0         Res       Donations       (3) Fund Name:       0       0         Vinencumbered       Unencumbered       Unencumbered       0         37,301       Cash Balance Jan 1       Cash Balance Jan 1       Cash Balance Jan 1       Cash Balance Jan 1         Receipts:       Receipts:       Receipts:					26	Interest		Equipment
ne:         (2) Fund Name:         (3) Fund Name:         (4) Fund Name:           Res         Donations         (3) Fund Name:         (4) Fund Name:           Understand Understand         Understand Understand         Understand Understand         Understand Understand           37,301 Cash Balance Jan 1         4,981 Cash Balance Jan 1         Cash Balance Jan 1         Cash Balance Jan 1         Receipts:					2,619	Fireman's Fund		Transfer
ne:       (2) Fund Name:       (3) Fund Name:       (4) Fund Name:         Res       Donations       0       0         Unencumbered       Unencumbered       Unencumbered       Unencumbered         37,301       Cash Balance Jan 1       4,981       Cash Balance Jan 1       Cash Balance Jan 1       Cash Balance Jan 1	Receipts	Receipts		Receipts:		Receipts:		Receipts:
Vanne:     (2) Fund Name:     (3) Fund Name:     (4) Fund Name:       ip Res     Donations     0     0       Unencumbered     Unencumbered     Unencumbered     Unencumbered	Cash Balarice Jan 1	Cash Balance Jan 1		Cash Balance Jan 1	4,981	Cash Balance Jan 1	37,301	Cash Balance Jan 1
(2) Fund Name:       (3) Fund Name:       (4) Fund Name:         Donations       0       0	Unencumbered	Unencumbered		Unencumbered		Unencumbered		Unencumbered
(2) Fund Name: (3) Fund Name: (4) Fund Name:	0		0			Donations		Build/Equip Res
	(5) Fund Name:	(4) Fund Name:		(3) Fund Name:		(2) Fund Name:		(1) Fund Name:

\*\* Note: These two block figures should agree.

Page No. 7

## NOTICE OF BUDGET HEARING

State of Kansas Special District 2010

The governing body of Lyon County Fire District #5

Lyon County

will meet on the day of ,YYYY, at p.m. at for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. will meet on the day of

Detailed budget information is available at and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act		Current Year Estin	nate for 2009	Proposed	Budget Year for	2010
fit n m		Actual		Actual		Amount of 2009	Actual
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Ad Valorem Tax	Tax Rate
General	81,729	7.145	84,228	7.427	85,907	70,757	7.372
Debt Service						75,757	7.572
Non-Budgeted Funds	26,343						
Totals	81,729	7.145	84,228	7.427	85,907	70,757	7.250
Less: Transfers	30,000		15,021	7.127	17,000	70,737	7.372
Net Expenditures	51,729		69,207	-	68,907		
Total Tax Levied	73,118		73,398	ļ.	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	10,232,969		9,882,601	F	9,597,857	ı	
Outstanding Indebtedner Jan 1, G.O. Bonds	<u>2007</u> 0	ĺ	<u>2008</u> 0	Г	<u>2009</u>		
Revenue Bonds	0		0	F	0		
No-Fund Warrant	0	ľ	0	F	0		
Lease Pur. Princ.	0		110,263		93,869		
Total	0		110,263		93,869		
*Tax rates are expresse	d in mills.						
Clerk			Page No.	8			