

**CERTIFICATE**

To the Clerk of Lyon County, State of Kansas  
We, the undersigned, officers of  
Lyon County Fire District #5

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2010; and (3) the  
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

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			Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	19-3610	6	85,907	70,757	
Debt Service	10-113				
Non-Budgeted Funds		7			
<b>Totals</b>	xxxxxxxxxx		85,907	70,757	<b>7.344</b>
Budget Summary		8			
Neighborhood Revitalization Rebate			Is a Resolution required? No		
Resolution					

Assisted by: \_\_\_\_\_  
Address: \_\_\_\_\_

County Clerk's Use Only  
**9,634,870**  
November 1st Total  
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest: NOV 2, 2009  
County Clerk

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
Governing Body

**Computation to Determine Limit for 2010**

		Amount of Levy
1.	Total Tax Levy Amount in 2009 Budget	+ \$ 73,398
2.	Debt Service Levy in 2009 Budget	- \$ 0
3.	<b>Tax Levy Excluding Debt Service</b>	<u>\$ 73,398</u>
<b>2009 Valuation Information for Valuation Adjustments:</b>		
4.	<b>New Improvements for 2009:</b>	+ 50,892
5.	<b>Increase in Personal Property for 2009:</b>	
5a.	Personal Property 2009	+ 0
5b.	Personal Property 2008	- 0
5c.	Increase in Personal Property (5a minus 5b)	+ 0
		(Use Only if > 0)
6.	<b>Valuation of Property that has Changed in Use during 2009:</b>	0
7.	<b>Total Valuation Adjustment</b> (Sum of 4, 5c, 6)	<u>50,892</u>
8.	Total Estimated Valuation July, 1, 2009	<u>9,597,857</u>
9.	<b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>9,546,965</u>
10.	Factor for Increase (7 divided by 9)	<u>0.00533</u>
11.	Amount of Increase (10 times 3)	+ \$ 391
12.	<b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	<u>\$ 73,789</u>
13.	<b>Debt Service Levy in this 2010 Budget</b>	<u>0</u>
14.	<b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u><u>73,789</u></u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

**ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER**

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	84,228	9,137	249	747	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	84,228	9,137	249	747	0

County Treas MVT Estimate 9,137

County Treas RVT Estimate 249

County Treas 16/20 M Vehicle Tax Estimate 747

County Treas Slider Estimate 0

MVT Factor 0.10848

RVT Factor 0.00296

16/20M Factor 0.00887

Slider Factor 0.00000

2010

Lyon County Fire District #5  
Lyon County

**Schedule of Transfers**

<b>Fund Transferred From:</b>	<b>Fund Transferred To:</b>	<b>Actual Amount for 2008</b>	<b>Current Amount for 2009</b>	<b>Proposed Amount for 2010</b>	<b>Transfers Authorized by Statute</b>
General	Build/Equip Res	30,000	15,021	17,000	19-3612c
<b>Totals</b>		30,000	15,021	17,000	
<b>Adjustments</b>					
<b>Adjusted Totals</b>		30,000	15,021	17,000	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

Type of Debt General Obligation:	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

[illegible]

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Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	1,646	4,497	4,717
Receipts:			
Ad Valorem Tax	83,736	73,398	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		9,590	9,137
Recreational Vehicle Tax		280	249
16/20M Vehicle Tax		830	747
LAVTR		0	0
Slider		0	0
Fireman Fund			
Refunds	472		
Interest on Idle Funds	372	300	300
Miscellaneous		50	
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>84,580</b>	<b>84,448</b>	<b>10,433</b>
<b>Resources Available:</b>	<b>86,226</b>	<b>88,945</b>	<b>15,150</b>
Expenditures:			
Maintenance	346	2,000	2,000
Equipment	2,227	5,000	5,000
Insurance	9,149	10,500	10,500
Truck Inspection	2,036	800	2,500
Training	575	5,000	4,000
Supplies	3,570	4,000	4,000
Fuel	2,893	7,000	7,000
Mowing	0	2,000	2,000
Utilities	6,192	6,500	6,500
Radios	0		0
Repairs	3,006	4,500	4,500
Truck Lease	7,638	7,638	7,638
Building Lease	13,269	13,269	13,269
Transfer to Building/Equipment Reserve	30,000	15,021	17,000
Neighborhood Revitalization Rebate			
Miscellaneous	828	1,000	
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>81,729</b>	<b>84,228</b>	<b>85,907</b>
Unencumbered Cash Balance Dec 31	4,497	4,717	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	94,962	84,228	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

### NON-BUDGETED FUNDS

*(Only the actual budget year for 2008 is to be shown)*

2010

### Non-Budgeted Funds

(1) Fund Name:

(2) Fund Name:

(3) Fund Name:

(4) Fund Name:

(5) Fund Name:

Build/Equip Res		Donations		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	37,301	Cash Balance Jan 1	4,981	Cash Balance Jan 1		Cash Balance Jan 1			42,282

<b>Receipts:</b>		<b>Receipts:</b>		<b>Receipts:</b>		<b>Receipts:</b>	
Transfer	30,000	Fremant's Fund	2,619				
Equipment	1,284	Interest	26				
Grant		Misc.	75				
Interest	49						
Total Receipts	31,333	Total Receipts	2,720	Total Receipts	0	Total Receipts	0
Resources Available:	68,634	Resources Available:	7,701	Resources Available:	0	Resources Available:	0
						34,053	
						76,335	

[illegible]

**\*\* Note:** These two block figures should agree

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2010

The governing body of  
Lyon County Fire District #5  
Lyon County

will meet on the day of ,YYYY, at p.m. at for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount  
of tax to be levied.  
Detailed budget information is available at  
and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits  
of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	81,729	7.145	84,228	7.427	85,907	70,757	7.372
Debt Service							
Non-Budgeted Funds	26,343						
Totals	81,729	7.145	84,228	7.427	85,907	70,757	7.372
Less: Transfers	30,000		15,021		17,000		
Net Expenditures	51,729		69,207		68,907		
Total Tax Levied	73,118		73,398		xxxxxxxxxxxxxxxx		
Assessed Valuation	10,232,969		9,882,601		9,597,857		

### Outstanding Indebtedness,

Jan 1,	2007	2008	2009
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	110,263	93,869
Total	0	110,263	93,869

\*Tax rates are expressed in mills.

Clerk

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