



## Computation to Determine Limit for 2010

	Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$ <u>4,167,884</u>
2. Debt Service Levy in 2009 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>4,167,884</u>
<b>2009 Valuation Information for Valuation Adjustments:</b>	
4. New Improvements for 2009:	+ <u>722,974</u>
5. Increase in Personal Property for 2009:	
5a. Personal Property 2009	+ <u>1,492,288</u>
5b. Personal Property 2008	- <u>1,661,000</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u> (Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:	<u>150,798</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>873,772</u>
8. Total Estimated Valuation July 1, 2009	<u>59,050,303</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>58,176,531</u>
10. Factor for Increase (7 divided by 9)	<u>0.01502</u>
11. Amount of Increase (10 times 3)	+ \$ <u>62,599</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u><u>4,230,483</u></u>
13. Debt Service Levy in this 2010 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>4,230,483</u></u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

**Computation to Determine Limit for 2010**

		Amount of Levy
1.	Total Tax Levy Amount in 2009 Budget	+ \$ <u>38,191</u>
2.	Debt Service Levy in 2009 Budget	- \$ <u>0</u>
3.	<b>Tax Levy Excluding Debt Service</b>	<b>\$ <u>38,191</u></b>
<b>2009 Valuation Information for Valuation Adjustments:</b>		
4.	<b>New Improvements for 2009:</b>	+ _____
5.	<b>Increase in Personal Property for 2009:</b>	
5a.	Personal Property 2009	+ _____ 0
5b.	Personal Property 2008	- _____ 0
5c.	Increase in Personal Property (5a minus 5b)	+ _____ 0
		(Use Only if > 0)
6.	<b>Valuation of Property that has Changed in Use during 2009:</b>	_____
7.	<b>Total Valuation Adjustment (Sum of 4, 5c, and 6)</b>	<u>0</u>
8.	<b>Total Estimated Valuation July 1, 2009</b>	<u>43,443,281</u>
9.	<b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>43,443,281</u>
10.	<b>Factor for Increase (7 divided by 9)</b>	<u>0.00000</u>
11.	<b>Amount of Increase (10 times 3)</b>	+ \$ _____ 0
12.	<b>Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)</b>	<b>\$ <u>38,191</u></b>
13.	<b>Debt Service Levy in this 2010 Budget</b>	<u>0</u>
14.	<b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<b><u>38,191</u></b>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.









Pawnee County

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**FUND PAGE - GENERAL**

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	360,134	434,520	350,000
Receipts:			
Ad Valorem Tax	1,929,588	1,939,266	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	38,764	32,000	40,000
Motor Vehicle Tax	223,310	219,509	211,922
Recreational Vehicle Tax	3,387	3,233	3,091
16/20M Vehicle Tax		16,036	16,105
LAVTR		10,000	15,000
Special Machinery & Equipment Reimb	11,469	9,000	5,000
Parcel Search Fees		2,000	2,000
City/County Revenue Sharing			15,000
Mineral Production Tax	13,657	11,000	11,000
Local Alcoholic Liquor			
In Lieu of Taxes (IRB)		600	600
Sales Tax	381,744	410,000	420,000
Licenses, Permits & Fees			
County Officer Fees	36,974	40,000	45,000
Mortgage Registration Fees	50,447	50,000	35,000
Sheriff Housing Reimbursements	7,690	10,000	2,000
County Attorney Fees	13,335	16,000	18,000
Coroner Fees		1,000	1,000
Miscellaneous Fees	5,306	48,000	56,930
Reimbursements/Miscellaneous:			
District Court Expense Reimbursements	95,844	92,129	100,000
Other Current Reimbursements	31,925	30,000	25,000
Add'l Receipts & Reimbursements			100,000
Topeka Street Building Receipts	32,117	30,000	25,000
Miscellaneous Reimbursements		10,000	10,000
Fines/Penalties/Interest	46,035	43,000	30,000
Zoning Receipts & Reimbursements		200	200
Heritage Trust Fund		3,000	3,000
Noxious Weed Receipts	60,211		
Solid Waste Parcel Fees			
Health Receipts	170,091	50,000	50,000
Health Grants & State Formula		60,283	67,105
Bioterrorism Grant	14,815	7,200	7,200
Emergency Preparedness Grant	5,710		6,000
Solid Waste State Facilities		26,652	26,652
Solid Waste C&D	62,600	20,000	20,000
Solid Waste Tires & Misc		1,000	3,000
Sheriff Process Fees		5,000	5,000
Sheriff Finger Print Fees		5,000	7,000
Sexual Predator Fees		500	900
Concealed Weapon Fees		500	900
Transfer from Auto Administration	51,580	60,000	61,000
Interest on Idle Funds	116,738	200,000	35,000
VIN & Phone Receipts		3,000	4,000
Public Transportation Buses		7,000	7,000
<b>Total Receipts</b>	<b>3,403,337</b>	<b>3,472,108</b>	<b>1,491,605</b>
<b>Resources Available:</b>	<b>3,763,471</b>	<b>3,906,628</b>	<b>1,841,605</b>



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**FUND PAGE - GENERAL DETAIL**

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Expenditures:			
County Commissioners			
Personal Services	45,727	49,323	49,323
Contractual Services	3,358	1,500	300
Commodities	1,415	1,300	1,300
Capital Outlay			
Total	50,500	52,123	50,923
County Clerk			
Personal Services	111,865	120,400	120,000
Contractual Services	24,728	25,500	22,775
Commodities	11,383	12,600	12,600
Capital Outlay			
Total	147,976	158,500	155,375
County Treasurer			
Personal Services	115,368	106,614	106,614
Contractual Services	43,760	38,000	38,000
Commodities	2,269	1,200	1,200
Capital Outlay			
Total	161,397	145,814	145,814
County Attorney			
Personal Services	158,311	160,700	162,000
Contractual Services	3,529	4,000	4,000
Commodities	9,371	8,000	6,600
Capital Outlay			
Total	171,211	172,700	172,600
Register of Deeds			
Personal Services	60,423	63,000	70,000
Contractual Services	2,773	3,000	4,000
Commodities	6,915	7,070	3,070
Capital Outlay			
Total	70,111	73,070	77,070
County Appraiser			
Personal Services	99,356	101,756	106,000
Contractual Services	25,312	24,100	21,100
Commodities	89	2,850	4,900
Total	124,757	128,706	132,000
Law Enforcement			
Personal Services	318,458	320,845	326,887
Contractual Services	10,101	9,450	17,758
Commodities	11,523	12,000	6,000
Ammunition			5,000
Fuel Expense	50,296	54,575	45,000
Vehicle Maintenance	3,396	3,000	12,000
Vehicle Parts	18,648		2,800
VIN & Phone Receipts		3,000	4,000
Communication	6,549	13,000	13,000
Training (Sheriff)		1,200	
Total	418,971	417,070	432,445
Total - Page 7b	1,144,923	1,147,983	1,166,227

Pawnee County

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**FUND PAGE - GENERAL**

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
<b>Expenditures:</b>			
<b>Jail</b>			
Personal Services	216,659	303,660	303,660
Contractual Services	51,025	50,000	40,000
Commodities	8,321	12,900	12,900
Inmate Housing Outside County	4,445	3,000	3,000
<b>Total</b>	<b>280,450</b>	<b>369,560</b>	<b>359,560</b>
<b>Jail Building</b>			
Personal Services			
Contractual Services	11,094	13,000	12,000
Commodities	648	5,000	4,000
Capital Outlay			
<b>Total</b>	<b>11,742</b>	<b>18,000</b>	<b>16,000</b>
<b>Inmate Expense</b>			
Medical	32,085	15,000	15,500
Meals	37,891	46,000	46,000
Transportation	5,276	10,000	10,000
Capital Outlay			
<b>Total</b>	<b>75,252</b>	<b>71,000</b>	<b>71,500</b>
<b>Custodian</b>			
Personal Services	41,150	47,000	47,000
Contractual Services	5,114	5,000	2,900
Commodities	988	1,000	1,000
Capital Outlay			
<b>Total</b>	<b>47,252</b>	<b>53,000</b>	<b>50,900</b>
<b>District Court</b>			
Personal Services			
Contractual Services	68,930	70,750	70,950
Commodities	5,634	6,500	6,500
Capital Outlay	7,971	8,200	8,200
<b>Total</b>	<b>82,535</b>	<b>85,450</b>	<b>85,650</b>
<b>District Expense</b>			
Personal Services	29,005	52,105	52,234
Contractual Services	50,282	56,400	56,400
Commodities	7,865	10,500	10,500
Capital Outlay	1,630	18,500	18,500
<b>Total</b>	<b>88,782</b>	<b>137,505</b>	<b>137,634</b>
<b>Courthouse General</b>			
Personal Services		2,000	
Contractual Services	85,981	90,000	92,000
Commodities	6,405	12,000	15,000
Capital Outlay			
<b>Total</b>	<b>92,386</b>	<b>104,000</b>	<b>107,000</b>
<b>County Health</b>			
Personal Services	219,764	225,000	240,100
Contractual Services	33,301	35,000	25,000
Commodities	62,820	55,000	70,000
Bioterrorism Grant	9,480	7,200	0
<b>Total</b>	<b>325,365</b>	<b>322,200</b>	<b>335,100</b>
<b>Total - Page7c</b>	<b>1,003,764</b>	<b>1,160,715</b>	<b>1,163,344</b>

Pawnee County

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**FUND PAGE - GENERAL**

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
<b>Expenditures:</b>			
<b>Camp Pawnee</b>			
Personal Services	2,002	5,000	4,000
Contractual Services	5,053	3,000	5,000
Commodities	603	3,000	1,450
Capital Outlay			
<b>Total</b>	<b>7,658</b>	<b>11,000</b>	<b>10,450</b>
<b>Noxious Weed</b>			
Personal Services	17,383		
Contractual Services	8,661		
Commodities	13,979		
Chemicals	86,103		
<b>Total</b>	<b>126,126</b>	<b>0</b>	<b>0</b>
<b>Emergency Preparedness/Zoning</b>			
Personal Services	48,587	50,146	51,250
Contractual Services	3,897	3,200	3,000
Commodities	4,094	4,000	3,250
Capital Outlay	33		
<b>Total</b>	<b>56,611</b>	<b>57,346</b>	<b>57,500</b>
<b>Election</b>			
Personal Services	17,480	15,000	13,880
Contractual Services	45,537	21,369	46,000
Commodities	8,946	8,000	9,000
Capital Outlay			
<b>Total</b>	<b>71,963</b>	<b>44,369</b>	<b>68,880</b>
<b>Solid Waste</b>			
Personal Services	91,758	98,500	93,500
Contractual Services	151,690	168,000	158,000
Commodities	31,282	35,000	30,000
Capital Outlay			
Miscellaneous			
Close Out Landfill	11,317		
<b>Total</b>	<b>286,047</b>	<b>301,500</b>	<b>281,500</b>
<b>County Fair Building</b>			
Personal Services	1,048	1,400	1,400
Contractual Services	7,620	8,000	7,460
Commodities	1,451	1,400	1,400
Capital Outlay			
<b>Total</b>	<b>10,119</b>	<b>10,800</b>	<b>10,260</b>
<b>Public Transportation Buses</b>			
Personal Services			
Contractual Services		3,927	3,000
Commodities		6,000	4,000
<b>Total</b>	<b>0</b>	<b>9,927</b>	<b>7,000</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total - Page7d</b>	<b>558,524</b>	<b>434,942</b>	<b>435,590</b>

Pawnee County

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**FUND PAGE - GENERAL**

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
<b>Expenditures:</b>			
<b>Non Departmental</b>			
Coroner	6,500	7,000	7,000
LAVTR			15,000
Ambulance	61,128	70,000	70,000
Miscellaneous	103		
Heritage Trust Fund	2,053	3,000	3,000
Special Projects		100,000	100,000
Topeka St Annex	17,953	20,000	15,000
VIN Inspections	542		2,000
Sexual Predator			
Juvenile Detention Housing	3,250	3,000	3,000
Special Liability	82,741	85,000	85,000
Interest on Tax Refunds			
Phone Inmate Fund	1,794		2,000
City/County Revenue Sharing			15,000
	176,064	288,000	317,000
<b>Appropriations</b>			
Conservation District	10,500	15,000	13,500
Armory	300		
Economic Development	25,000	29,027	29,526
County Fair	10,000	10,000	9,000
CKLEPG	4,686		4,217
Dispatching	109,979	90,000	101,000
District Coroner	1,000	1,000	1,000
Mental Health	27,961	27,961	25,165
Mental Retardation	37,000	18,605	16,555
Sunflower Diversified		18,395	16,744
Miscellaneous	19,250	100,000	100,000
RC&D			
	245,676	309,988	316,707
<b>Other</b>			
Special Machinery & Equipment Reimb			5,000
Hazard Analysis Grant			
Road & Bridge Lease Purchase Payments			
Local Bioterrorism Grant			7,200
Close Out Landfill			
	0	0	12,200
<b>Operating Transfers</b>			
To Equipment Reserve	50,000	100,000	150,000
To Capital Improvements	150,000	115,000	150,000
<b>Total</b>	<b>200,000</b>	<b>215,000</b>	<b>300,000</b>
<b>Total - Page7e</b>	<b>621,740</b>	<b>812,988</b>	<b>945,907</b>



Pawnee County

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**FUND PAGE - Road**

Adopted Budget Road & Bridge/Noxious Weed	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	83,306	68,400	73,749
Receipts:			
Ad Valorem Tax	1,149,288	1,423,859	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	18,368	15,000	15,000
Motor Vehicle Tax	109,568	131,015	155,599
Recreational Vehicle Tax	1,664	1,929	2,270
16/20M Vehicle Tax		9,571	11,825
Slider			0
Receipts	490,824	100,000	100,000
Special Highway	331,301	357,000	357,000
Reimbursements		27,000	15,000
State of Kansas Highway Equalization	8,612		
FEMA Reimbursements	57,163		
M&E District	1,646	1,200	2,000
Noxious Weed Reimbursed Chemical		60,000	60,000
Special Non Noxious		8,000	8,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>2,168,434</b>	<b>2,134,574</b>	<b>726,694</b>
<b>Resources Available:</b>	<b>2,251,740</b>	<b>2,202,974</b>	<b>800,443</b>
Expenditures:			
Maintenance:			
Personal Services	434,867	470,225	500,000
Contractual Services	264,907	90,000	153,000
Commodities	1,045,886	1,240,000	1,111,000
Capital Outlay			
Bridge:			
Contractual Services			
Commodities			
Bridge Replacement		25,000	
Rush/Pawnee County Bridge			
Lease Purchase Contracts	437,680	179,000	177,000
Noxious Weed			
Contractual Services		12,000	10,000
Commodities		5,000	11,000
Chemical		100,000	100,000
Special Non Noxious		8,000	8,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>2,183,340</b>	<b>2,129,225</b>	<b>2,070,000</b>
Unencumbered Cash Balance Dec 31	68,400	73,749	xxxxxxxxxxxxxxxxxxx
008 Budget Authority Limited Amount:	2,183,242	Non-Appropriated Balance	62,100
Violation of Budget Law for 2008:	<b>Yes</b>	Total Expenditures/Non-Appropriated Bal	2,132,100
Possible Cash Violation for 2008:		Tax Required	1,331,657
	Delinquency Computation % Rate	3.000%	39,950
	Aoumt of 2009 Ad Valorem Tax		1,371,607

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Extension Council	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	10,684	6,127	500
Receipts:			
Ad Valorem Tax	89,728	92,318	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,820	500	
Motor Vehicle Tax	10,657	8,201	10,088
Recreational Vehicle Tax	162	150	147
16/20 M Vehicle Tax		704	767
Slider			0
M&E District	576		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>102,943</b>	<b>101,873</b>	<b>11,002</b>
<b>Resources Available:</b>	<b>113,627</b>	<b>108,000</b>	<b>11,502</b>
Expenditures:			
Appropriation	107,500	107,500	102,125
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>107,500</b>	<b>107,500</b>	<b>102,125</b>
Unencumbered Cash Balance Dec 31	6,127	500	xxxxxxxxxxxxxxxxxxx
008 Budget Authority Limited Amount:	107,500	Non-Appropriated Balance	3,064
Violation of Budget Law for 2008:		Total Expenditures/Non-Appropriated Bal	105,189
Possible Cash Violation for 2008:		Tax Required	93,687
	Delinquency Computation % Rate	3.000%	2,811
	Amount of 2009 Ad Valorem Tax		96,498

Adopted Budget Airport	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	33,641	23,596	14,800
Receipts:			
Ad Valorem Tax	9,075	12,038	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	419	500	
Motor Vehicle Tax	2,829	1,015	1,316
Recreational Vehicle Tax	43	15	19
16/20 M Vehicle Tax		74	100
Slider			0
M&E District	353	350	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>12,719</b>	<b>13,992</b>	<b>1,435</b>
<b>Resources Available:</b>	<b>46,360</b>	<b>37,588</b>	<b>16,235</b>
Expenditures:			
Contractual Services	22,764	22,788	29,526
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>22,764</b>	<b>22,788</b>	<b>29,526</b>
Unencumbered Cash Balance Dec 31	23,596	14,800	xxxxxxxxxxxxxxxxxxx
008 Budget Authority Limited Amount:	28,000	Non-Appropriated Balance	886
Violation of Budget Law for 2008:		Total Expenditures/Non-Appropriated Bal	30,412
Possible Cash Violation for 2008:		Tax Required	14,177
	Delinquency Computation % Rate	3.000%	425
	Amount of 2009 Ad Valorem Tax		14,602

Pawnee County

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Historical Collections	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	2,343	18,941	19,800
Receipts:			
Ad Valorem Tax	53,847	50,046	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	429	700	
Motor Vehicle Tax	1,808	6,158	5,469
Recreational Vehicle Tax	28	91	80
16/20 M Vehicle Tax		450	416
Slider			0
M&E District	12		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>56,124</b>	<b>57,445</b>	<b>5,965</b>
<b>Resources Available:</b>	<b>58,467</b>	<b>76,386</b>	<b>25,765</b>
Expenditures:			
Appropriation	39,526	34,586	30,000
Expenditures		22,000	15,000
IML Grant			25,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
<b>Total Expenditures</b>	<b>39,526</b>	<b>56,586</b>	<b>70,000</b>
Unencumbered Cash Balance Dec 31	18,941	19,800	xxxxxxxxxxxxxxxxxxx
008 Budget Authority Limited Amount: 55,513		Non-Appropriated Balance	2100
Violation of Budget Law for 2008:		Total Expenditures/Non-Appropriated Bal	72,100
Possible Cash Violation for 2008:		Tax Required	46,335
		Delinquency Computation % Rate 3.000%	1,390
		Amount of 2009 Ad Valorem Tax	47,725

Adopted Budget

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Services to the Elderly			
Unencumbered Cash Balance Jan 1	13,762	8,635	10,500
Receipts:			
Ad Valorem Tax	10,048	19,285	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	364	448	100
Motor Vehicle Tax	2,379	1,132	2,107
Recreational Vehicle Tax	36	17	31
16/20 M Vehicle Tax		83	160
Slider			0
State of Kansas	9,954		
Donations/Receipts	3,515		
M & E	209		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>26,505</b>	<b>20,965</b>	<b>2,398</b>
<b>Resources Available:</b>	<b>40,267</b>	<b>29,600</b>	<b>12,898</b>
Expenditures:			
Contractual Services	5,511	1,400	1,400
Commodities	8,421		
Appropriation	17,700	17,700	
Burdett Seniors			3,439
Welcome Inn			12,065
Over 50			1,311
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
<b>Total Expenditures</b>	<b>31,632</b>	<b>19,100</b>	<b>18,215</b>
Unencumbered Cash Balance Dec 31	8,635	10,500	xxxxxxxxxxxxxxxxxxx
008 Budget Authority Limited Amount: 35,229		Non-Appropriated Balance	546
Violation of Budget Law for 2008:		Total Expenditures/Non-Appropriated Bal	18,761
Possible Cash Violation for 2008:		Tax Required	5,863
		Delinquency Computation % Rate 3.000%	176
		Amount of 2009 Ad Valorem Tax	6,039

Pawnee County

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Employee Benefits	2008	2009	2010
Unencumbered Cash Balance Jan 1	398,868	335,534	200,000
Receipts:			
Ad Valorem Tax	513,707	631,072	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	11,936		4,000
Motor Vehicle Tax	73,009	58,339	68,963
Recreational Vehicle Tax	1,108	859	1,006
16/20 M Vehicle Tax		4,262	5,241
Slider			0
Receipts	23,471	25,684	
Reimbursements & Miscellaneous			32,000
M&E District	4,900		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>628,131</b>	<b>720,216</b>	<b>111,210</b>
<b>Resources Available:</b>	<b>1,026,999</b>	<b>1,055,750</b>	<b>311,210</b>
Expenditures:			
Social Security	153,353	176,000	165,000
KPERS Retirement	105,456	154,000	120,000
Health Insurance	355,128	460,000	600,000
Workers Compensation	53,963	60,000	68,000
Unemployment Insurance	23,115	5,000	5,000
Administration	450	750	750
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
<b>Total Expenditures</b>	<b>691,465</b>	<b>855,750</b>	<b>958,750</b>
Unencumbered Cash Balance Dec 31	335,534	200,000	xxxxxxxxxxxxxxxxxxx
008 Budget Authority Limited Amount: 812,750		Non-Appropriated Balance	28,763
Violation of Budget Law for 2008:		Total Expenditures/Non-Appropriated Bal	987,513
Possible Cash Violation for 2008:		Tax Required	676,303
		Delinquency Computation % Rate 3.000%	20,289
		Amount of 2009 Ad Valorem Tax	696,592

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
County Library	2008	2009	2010
Unencumbered Cash Balance Jan 1	3,076	2,141	2,617
Receipts:			
Ad Valorem Tax	36,247	36,314	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	519	417	1,150
Motor Vehicle Tax	2,554	2,458	2,578
Recreational Vehicle Tax	44	43	43
16/20 M Vehicle Tax		394	406
Slider			
M&E District	51	50	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>39,415</b>	<b>39,676</b>	<b>4,177</b>
<b>Resources Available:</b>	<b>42,491</b>	<b>41,817</b>	<b>6,794</b>
Expenditures:			
Larned	39,875	38,725	37,875
Burdett	275	275	262
Garfield	200	200	190
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
<b>Total Expenditures</b>	<b>40,350</b>	<b>39,200</b>	<b>38,327</b>
Unencumbered Cash Balance Dec 31	2,141	2,617	xxxxxxxxxxxxxxxxxxx
008 Budget Authority Limited Amount: 40,350		Non-Appropriated Balance	1,150
Violation of Budget Law for 2008:		Total Expenditures/Non-Appropriated Bal	39,477
Possible Cash Violation for 2008:		Tax Required	32,683
		Delinquency Computation % Rate 3.000%	980
		Amount of 2009 Ad Valorem Tax	33,663

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Health 6 Mills

KSA 65-201

Resolution 2009-06

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Slider			
Receipts			
Sales Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Personal Services			100,000
Contractual Services			100,000
Commodities			100,000
Capital Outlay			54,302
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>354,302</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
008 Budget Authority Limited Amount:	0		Non-Appropriated Balance
Violation of Budget Law for 2008:			Total Expenditures/Non-Appropriated Bal
Possible Cash Violation for 2008:			Tax Required
			0
			Delinquency Computation % Rate
			Amount of 2009 Ad Valorem Tax
			354,302

Adopted Budget

0

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
008 Budget Authority Limited Amount:	0		Non-Appropriated Balance
Violation of Budget Law for 2008:			Total Expenditures/Non-Appropriated Bal
Possible Cash Violation for 2008:			Tax Required
			0
			Delinquency Computation % Rate
			Amount of 2009 Ad Valorem Tax
			3.000%
			0

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Auto Administration	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Motor Vehicle License Fees	50,515	67,000	68,000
Sales & Compensating Use Tax	9,053	1,000	1,000
State of Kansas	175	1,000	1,000
Lienholder Fees	889	1,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>60,632</b>	<b>70,000</b>	<b>71,000</b>
<b>Resources Available:</b>	<b>60,632</b>	<b>70,000</b>	<b>71,000</b>
Expenditures:			
Personal Services	9,052	10,000	10,000
Transfer to General	51,580	60,000	61,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>60,632</b>	<b>70,000</b>	<b>71,000</b>
Unencumbered Cash Balance Dec 31	0	0	0

008 Budget Authority Limited Amount: 68,700  
 Violation of Budget Law for 2008:  
 Possible Cash Violation for 2008:

Adopted Budget District Coroner	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	822	465	694
Receipts:			
Out of County Reimbursements	983	1,378	1,378
Pawnee County Reimbursements			
Appropriation	1,000	1,000	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,983</b>	<b>2,378</b>	<b>2,378</b>
<b>Resources Available:</b>	<b>2,805</b>	<b>2,843</b>	<b>3,072</b>
Expenditures:			
Personal Services	2,340	2,149	3,072
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>2,340</b>	<b>2,149</b>	<b>3,072</b>
Unencumbered Cash Balance Dec 31	465	694	0

008 Budget Authority Limited Amount: 2,869  
 Violation of Budget Law for 2008:  
 Possible Cash Violation for 2008:

Pawnee County

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Law Enforcement Forfeiture	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	79,938	49,418	60,000
Receipts:			
Receipts	22,981	35,000	35,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>22,981</b>	<b>35,000</b>	<b>35,000</b>
<b>Resources Available:</b>	<b>102,919</b>	<b>84,418</b>	<b>95,000</b>
Expenditures:			
Personal Services	2,856		
Commodities	50,645	24,418	95,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
<b>Total Expenditures</b>	<b>53,501</b>	<b>24,418</b>	<b>95,000</b>
Unencumbered Cash Balance Dec 31	49,418	60,000	0

008 Budget Authority Limited Amount: 107,000  
 Violation of Budget Law for 2008:  
 Possible Cash Violation for 2008:

Adopted Budget Pros Attorney Training	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	6,633	7,006	8,000
Receipts:			
Fees	1,044	1,500	1,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,044</b>	<b>1,500</b>	<b>1,500</b>
<b>Resources Available:</b>	<b>7,677</b>	<b>8,506</b>	<b>9,500</b>
Expenditures:			
Attorney Training Fees	671	506	9,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
<b>Total Expenditures</b>	<b>671</b>	<b>506</b>	<b>9,500</b>
Unencumbered Cash Balance Dec 31	7,006	8,000	0

008 Budget Authority Limited Amount: 7,600  
 Violation of Budget Law for 2008:  
 Possible Cash Violation for 2008:

Pawnee County

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Alcohol	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	3,123	8,754	15,454
Receipts:			
State of Kansas	6,881	8,000	8,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>6,881</b>	<b>8,000</b>	<b>8,000</b>
<b>Resources Available:</b>	<b>10,004</b>	<b>16,754</b>	<b>23,454</b>
Expenditures:			
Appropriation	1,250	1,300	23,454
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>1,250</b>	<b>1,300</b>	<b>23,454</b>
Unencumbered Cash Balance Dec 31	8,754	15,454	0

008 Budget Authority Limited Amount: 10,300  
 Violation of Budget Law for 2008:  
 Possible Cash Violation for 2008:

**Adopted Budget**

Special Parks & Recreation	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
State of Kansas	0	1,500	1,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>1,500</b>	<b>1,500</b>
<b>Resources Available:</b>	<b>0</b>	<b>1,500</b>	<b>1,500</b>
Expenditures:			
Appropriation	0	1,500	1,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>1,500</b>	<b>1,500</b>
Unencumbered Cash Balance Dec 31	0	0	0

008 Budget Authority Limited Amount: 1,572  
 Violation of Budget Law for 2008:  
 Possible Cash Violation for 2008:

Pawnee County

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget 911 Fund	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	15,735	23,844	35,344
Receipts:			
Receipts	9,837	13,000	13,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>9,837</b>	<b>13,000</b>	<b>13,000</b>
<b>Resources Available:</b>	<b>25,572</b>	<b>36,844</b>	<b>48,344</b>
Expenditures:			
Contractual Services	600		
Commodities	1,128	1,500	48,344
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>1,728</b>	<b>1,500</b>	<b>48,344</b>
Unencumbered Cash Balance Dec 31	23,844	35,344	0

008 Budget Authority Limited Amount: 40,000  
 Violation of Budget Law for 2008:  
 Possible Cash Violation for 2008:

Adopted Budget Equipment Reserve	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	441,568	408,059	414,631
Receipts:			
State of Kansas	1,277		
Reimbursements & Miscellaneous	934		
Transfer from General	50,000	100,000	150,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>52,211</b>	<b>100,000</b>	<b>150,000</b>
<b>Resources Available:</b>	<b>493,779</b>	<b>508,059</b>	<b>564,631</b>
Expenditures:			
Capital Outlay	85,720	93,428	564,631
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>85,720</b>	<b>93,428</b>	<b>564,631</b>
Unencumbered Cash Balance Dec 31	408,059	414,631	0

008 Budget Authority Limited Amount: 500,000  
 Violation of Budget Law for 2008:  
 Possible Cash Violation for 2008:

Pawnee County

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Courthouse Special	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	223,394	229,860	242,000
Receipts:			
Interest on Idle Funds	6,466	13,000	13,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>6,466</b>	<b>13,000</b>	<b>13,000</b>
<b>Resources Available:</b>	<b>229,860</b>	<b>242,860</b>	<b>255,000</b>
Expenditures:			
Contractual Services	0	860	255,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>860</b>	<b>255,000</b>
Unencumbered Cash Balance Dec 31	229,860	242,000	0

008 Budget Authority Limited Amount: 238,371

Violation of Budget Law for 2008:

Possible Cash Violation for 2008:

Adopted Budget

Adopted Budget Capital Improvement	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	377,491	503,834	481,879
Receipts:			
Transfer from General	150,000	115,000	150,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>150,000</b>	<b>115,000</b>	<b>150,000</b>
<b>Resources Available:</b>	<b>527,491</b>	<b>618,834</b>	<b>631,879</b>
Expenditures:			
Capital Outlay	23,657	136,955	631,879
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>23,657</b>	<b>136,955</b>	<b>631,879</b>
Unencumbered Cash Balance Dec 31	503,834	481,879	0

008 Budget Authority Limited Amount: 427,491

Violation of Budget Law for 2008:

Possible Cash Violation for 2008:

Pawnee County

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Register of Deeds Technology	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	9,501	19,135	23,000
Receipts:			
Receipts	13,270	14,000	15,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>13,270</b>	<b>14,000</b>	<b>15,000</b>
<b>Resources Available:</b>	<b>22,771</b>	<b>33,135</b>	<b>38,000</b>
Expenditures:			
Contractual Services	3,636	10,135	38,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>3,636</b>	<b>10,135</b>	<b>38,000</b>
Unencumbered Cash Balance Dec 31	19,135	23,000	0

008 Budget Authority Limited Amount: 27,097

Violation of Budget Law for 2008:

Possible Cash Violation for 2008:

Adopted Budget

Adopted Budget Cent Ks Reg Bio Prep Grant	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	7,614	0	0
Receipts:			
State of Kansas	31,926		
Reimbursements & Miscellaneous	1,524		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>33,450</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>41,064</b>	<b>0</b>	<b>0</b>
Expenditures:			
Contractual Services	40,930		
Commodities	134		
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>41,064</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0

008 Budget Authority Limited Amount: 100,000

Violation of Budget Law for 2008:

Possible Cash Violation for 2008:

Pawnee County

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Community Corrections/JJA	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	119,587	104,142	81,198
Receipts:			
State of Kansas	373,848	381,418	407,235
Reimbursements & Miscellaneous	17,309	25,638	32,134
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>391,157</b>	<b>407,056</b>	<b>439,369</b>
<b>Resources Available:</b>	<b>510,744</b>	<b>511,198</b>	<b>520,567</b>
Expenditures:			
Personal Services	241,013	250,000	399,496
Contractual Services	154,317	160,000	87,536
Commodities	9,616	10,000	7,685
Capital Outlay	1,656	10,000	25,850
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>406,602</b>	<b>430,000</b>	<b>520,567</b>
Unencumbered Cash Balance Dec 31	104,142	81,198	0

2008 Budget Authority Limited Amount: 533,000  
 Violation of Budget Law for 2008:  
 Possible Cash Violation for 2008:

Adopted Budget

Micro Loans	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	6,170	7,136	12,000
Receipts:			
Reimbursements & Miscellaneous	5,627	2,602	
Proceeds from Foreclosure			
Payments		8,000	12,000
Interest on Idle Funds	7		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>5,634</b>	<b>10,602</b>	<b>12,000</b>
<b>Resources Available:</b>	<b>11,804</b>	<b>17,738</b>	<b>24,000</b>
Expenditures:			
Contractual Services	4,668	5,738	24,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>4,668</b>	<b>5,738</b>	<b>24,000</b>
Unencumbered Cash Balance Dec 31	7,136	12,000	0

2008 Budget Authority Limited Amount: 40,000  
 Violation of Budget Law for 2008:  
 Possible Cash Violation for 2008:

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Law Enforcement Trust	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	72	72	72
Receipts:			
Receipts	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>72</b>	<b>72</b>	<b>72</b>
Expenditures:			
Commodities	0	0	72
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>72</b>
Unencumbered Cash Balance Dec 31	72	72	0

2008 Budget Authority Limited Amount: 72  
 Violation of Budget Law for 2008:  
 Possible Cash Violation for 2008:

Adopted Budget

Special Prosecutors Trust	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	55	55	55
Receipts:			
Receipts	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>55</b>	<b>55</b>	<b>55</b>
Expenditures:			
Contractual Services	0	0	55
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>55</b>
Unencumbered Cash Balance Dec 31	55	55	0

2008 Budget Authority Limited Amount: 55  
 Violation of Budget Law for 2008:  
 Possible Cash Violation for 2008:

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Stray	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	0	391	391
Receipts:			
Receipts	391	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>391</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>391</b>	<b>391</b>	<b>391</b>
Expenditures:			
Contractual Services	0	0	391
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>391</b>
Unencumbered Cash Balance Dec 31	391	391	0

2008 Budget Authority Limited Amount: 0  
 Violation of Budget Law for 2008:  
 Possible Cash Violation for 2008:

Adopted Budget Mitigation Grant	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
State of Kansas	5,755		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>5,755</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>5,755</b>	<b>0</b>	<b>0</b>
Expenditures:			
Contractual Services	5,755		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>5,755</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0

2008 Budget Authority Limited Amount: 25,168  
 Violation of Budget Law for 2008:  
 Possible Cash Violation for 2008:

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Citi Corps Grant	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	0	1,845	1,600
Receipts:			
State of Kansas	5,000		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>5,000</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>5,000</b>	<b>1,845</b>	<b>1,600</b>
Expenditures:			
Commodities	3,155	245	1,600
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>3,155</b>	<b>245</b>	<b>1,600</b>
Unencumbered Cash Balance Dec 31	1,845	1,600	0

2008 Budget Authority Limited Amount: 5,000  
 Violation of Budget Law for 2008:  
 Possible Cash Violation for 2008:

Adopted Budget

Hazard Material EP Grant	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
State of Kansas	21,935		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>21,935</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>21,935</b>	<b>0</b>	<b>0</b>
Expenditures:			
Contractual Services	21,935		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>21,935</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0

2008 Budget Authority Limited Amount: 21,935  
 Violation of Budget Law for 2008:  
 Possible Cash Violation for 2008:

Pawnee County

2010

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget  
Sales Tax 1% for Health  
KSA 12-187b5  
Resolution 2009-07  
Resolution 2009-08

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Sales Tax			710,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>710,000</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>710,000</b>
Expenditures:			
Health Expenditures			710,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>710,000</b>
Unencumbered Cash Balance Dec 31	0	0	0

2008 Budget Authority Limited Amount: 0  
Violation of Budget Law for 2008:  
Possible Cash Violation for 2008:

Adopted Budget

Health Capital Outlay  
KSA 65-201  
Resolution 2009-06

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Contractual Services			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0

2008 Budget Authority Limited Amount: 0  
Violation of Budget Law for 2008:  
Possible Cash Violation for 2008:

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**LEGAL**

**LEGAL**

(First published in The Tiller & Toiler, September 22, 2009) 11

**NOTICE OF BUDGET HEARING**

The governing body of,

Pawnee County

will meet on the 5th day of October, 2009, at 10:00 a.m. at the County Courthouse - Commissioner's Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the County Courthouse and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	3,328,951	35.189	3,556,628	33.355	3,711,068	2,040,219	34.551
Road & Bridge/Noxious	2,183,340	21.003	2,129,225	24.490	2,070,000	1,371,607	23.228
Extension Council	107,500	1.636	107,500	1.588	102,125	96,498	1.634
Airport	22,764	0.163	22,788	0.208	29,526	14,602	0.247
Historical Collections	39,526	0.988	56,586	0.861	70,000	47,725	0.808
Services to the Elderly	31,632	0.182	19,100	0.332	18,215	6,039	0.102
Employee Benefits	691,465	9.353	855,750	10.855	958,750	696,592	11.797
Health					354,302	354,302	6.000
Auto Administration	60,632		70,000		71,000		
District Coroner	2,340		2,149		3,072		
Law Enforcement Forfeits	53,501		24,418		95,000		
Prost Attorney Training	671		506		9,500		
Special Alcohol	1,250		1,300		23,454		
Special Parks & Recreac			1,500		1,500		
911 Fund	1,728		1,500		48,344		
Equipment Reserve	85,720		93,428		564,631		
Courthouse Special			860		235,000		
Capital Improvement	23,657		136,955		631,879		
Register of Deeds Tools	3,636		10,135		38,000		
Cent Ks Reg Bio Prop G	41,064						
Community Corrections	406,602		430,000		520,567		
Micro Loans	4,668		5,738		24,000		
Special Law Enforcement					72		
Special Prosecutors Trust					55		
Special Stray					391		
Mitigation Grant	5,755						
City Corps Grant	3,155		245		1,600		
Hazard Material EP Gra	21,935						
Sales Tax 1% for Health					710,000		
Health Capital Outlay							
Totals	7,121,492	68.514	7,526,311	71.689	10,312,051	4,627,583	78.367
Less: Transfers	251,580		275,000		361,000		
Net Expenditure	6,869,912		7,251,311		9,951,051		
Total Tax Levied	3,849,816		4,167,884		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	56,193,544		58,140,536		59,050,303		

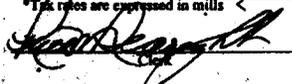
**COUNTY LIBRARY FUND**

Library	40,350	0.886	39,200	0.887	38,327	33,663	0.775
Total Tax Levied	36,811		38,191				
Assessed Valuation	41,582,521		43,092,402		43,443,281		

**Outstanding Indebtedness:**

	2007	2008	2009
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pay. Princ.	703,974	711,030	867,610
Total	703,974	711,030	867,610

\*Tax rates are expressed in mills





## OFFICE OF PAWNEE COUNTY COMMISSIONERS

Telephone (620) 285-3721

715 Broadway  
LARNED, KANSAS 67550-3098

Fax (620) 285-2559

### RESOLUTION 2009-09

**A RESOLUTION EXPRESSING THE PROPERTY TAXATION POLICY OF THE BOARD OF PAWNEE COUNTY COMMISSIONERS WITH RESPECT TO FINANCING THE 2010 ANNUAL BUDGET FOR PAWNEE COUNTY.**

WHEREAS, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 Pawnee County budget exceed the amount levied to finance the 2009 Pawnee County budget, except with regard to revenue produced and attributable to the taxation of: 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

WHEREAS, the cost of providing essential services to the citizens of this county continues to increase, as well as, the cost of providing healthcare, retirement and other benefits to the Pawnee County Employees.

NOW, THEREFORE, BE IT RESOLVED, by the Board of Pawnee County Commissioners that it is our desire to notify the public of the possibility of increased property taxes to finance the 2010 Pawnee County budget due to the above mentioned constraints.

ADOPTED this 28th day of September, 2009, by the Board of Pawnee County Commissioners.

Attest:

Ruth M. Searight  
County Clerk

  
Donna Pelton, Chair  
Ariis A. Atteberry  
Kathy Bowman