

CERTIFICATE

TO THE CLERK OF MEADE COUNTY, STATE OF KANSAS
WE THE UNDERSIGNED OFFICERS OF
COUNTY OF MEADE

CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE AND (3) THE AMOUNT(S) OF 2009 AD VALOREM TAX FOR THE VARIOUS FUNDS FOR THE BUDGET YEAR 2010.

TABLE OF CONTENTS:

ADOPTED BUDGET		PAGE NO.	2010 ADOPTED BUDGET		COUNTY CLERK'S USE ONLY
			EXPENDITURES	AMOUNT OF 2009 TAX TO BE LEVIED	
COMPUTATION TO DETERMINE LIMIT FOR 2010		2			
ALLOCATION OF MVT, RVT, & 16/20M VEH		3			
SCHEDULE OF TRANSFERS		3			
STATEMENT OF INDEBTEDNESS		4			
STATEMENT OF CONDITIONAL LEASE, ETC.		4a			
FUND					
GENERAL	79-1946	5	3,134,842	921,746	
ROAD & BRIDGE	68-141g	6	1,525,000	977,439	
COUNTY BLDG	19-1573	7	1,048,500	219,983	
SPECIAL BRIDGE	68-1103	8	811,700	0	
HEALTH	65-204	9	303,000	135,478	
DIRECT ELECTION	19-3435a	10	40,500	33,373	
NOXIOUS WEED	2-1318	11	130,000	100,085	
APPRAISER'S COST	19-436	12	270,000	173,398	
AMBULANCE	65-6113	13	285,000	115,488	
ECONOMIC DEVELOPMENT	19-4102	14	85,000	79,929	
EMPLOYEE BENEFITS	12-16,102	15	1,589,000	1,409,443	
SPECIAL ALCOHOL & DRUG	65-4060	16	11,000	0	
MEADE COUNTY UTILITY	12-825D	17	350,000	0	
SPECIAL HWY IMPROV	68-589	18	0		
SPECIAL ROAD & BRIDGE EQUIP	68-141G	19	0		
SPECIAL AMBULANCE	19-119	20	0		
NOXIOUS WEED EQUIPMENT FUND	2-1318	21	0		
911 TELEPHONE	19-236	22	0		
			9,383,542	4,166,362	
OTHER DISTRICTS:					
RURAL FIRE FUND	19-3610	23	297,500	198,171	
SPECIAL FIRE EQUIP	19-119	24			
COPENHAVER DRAINAGE DISTR	24-302	25	24,125	0	
PLAINS CEMETERY	16-1015	26	30,600	17,503	
GRACELAND CEMETERY	15-1015	27	88,600	23,082	
FOWLER CEMETERY	16-1015	28	50,525	17,419	
FOWLER TOWNSHIP GENERAL	79-1972	29	16,524	8,254	
FOWLER TOWNSHIP ROAD	68-518C	30	96,117	82,454	
LOGAN TOWNSHIP GENERAL	79-1972	31	6,736	0	
LOGAN TOWNSHIP ROAD	68-518C	32	62,893	43,566	
LOGAN TOWNSHIP WEED	2-1318	33	750	0	
ODEE TOWNSHIP GENERAL	79-1972	34	14,350	1,147	
ODEE TOWNSHIP ROAD	68-518C	35	36,267	27,957	
PUBLICATION					
FINAL ASSESSED VALUATION					

LIST ANY RESOLUTION OR ORDINANCE SETTING A FUND LEVY LIMIT:

STATE USE ONLY
RECEIVED _____
REVIEWED BY _____
FOLLOW UP: YES NO

ASSISTED BY:

HAY - RICE & ASSOCIATES, CHARTERED

P O BOX 2707

LIBERAL KS 67905-2707

ATTEST: August 17, 2009

Janet Hale
COUNTY CLERK

H. Clair Barber
Boyd Orr
GOVERNING BODY

COMPUTATION TO DETERMINE LIMIT FOR 2010 BUDGET

1. TOTAL TAX LEVY AMOUNT IN 2009 BUDGET		0
2. DEBT SERVICE LEVY IN 2009 BUDGET		<u>0</u>
3. TAX LEVY EXCLUDING DEBT SERVICE		<u>0</u>
2009 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS:		
4. NEW IMPROVEMENTS FOR 2009:		0
5. INCREASE IN PERSONAL PROPERTY FOR 2009:		
5a. PERSONAL PROPERTY 2009		
5b. PERSONAL PROPERTY 2008		
5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b) IF 5c IS NEGATIVE, ENTER A ZERO		<u>0</u>
6. VALUATION OF ANNEXED TERRITORY FOR 2009:		
6a. REAL ESTATE		
6b. STATE ASSESSED		
6c. NEW IMPROVEMENTS		
6d. TOTAL ADJUSTMENT		
7. VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 2009:		
7a. REAL ESTATE		
7b. STATE ASSESSED		
7c. NEW IMPROVEMENTS		
7d. TOTAL ADJUSTMENT		
8. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c, 6d, & 7d)		0
9. TOTAL ESTIMATED VALUATION JULY 1, 2009		<u>269,681</u>
10. TOTAL VALUATION LESS VALUATION ADJUSTMENT (9 MINUS 8)		
11. FACTOR FOR INCREASE (8 DIVIDED BY 10)		
12. AMOUNT OF INCREASE (11 TIMES 3)		0
13. MAXIMUM TAX LEVY, EXCLUDING DEBT SERVICE, WITHOUT ORDINANCE OR RESOLUTION (3 PLUS 12)		<u>0</u>
14. DEBT SERVICE LEVY IN THIS 2010 BUDGET		
15. MAXIMUM LEVY, INCLUDING DEBT SERVICE, WITHOUT A RESOLUTION (13 PLUS 14)		<u>0</u>

IF THE 2010 BUDGET INCLUDES TAX LEVIES EXCEEDING THE TOTAL ON LINE 15, YOU MUST ADOPT AN ORDINANCE OR RESOLUTION TO EXCEED THIS LIMIT AND ATTACH A COPY TO THIS BUDGET.

ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2008	CURRENT YEAR ESTIMATE 2009	PROPOSED BUDGET YEAR 2010
UNENCUMBERED CASH BALANCE, JANUARY 1		22,906	24,096	24,113
RECEIPTS:				
AD VALOREM TAX		1,174	6	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		16	11	12
MOTOR VEHICLE TAX				
LAVTR				
REIMBURSED EXPENSE				
INTEREST ON IDLE FUNDS				
TOTAL RECEIPTS		1,190	17	12
RESOURCES AVAILABLE		24,096	24,113	24,125
EXPENDITURES:				
APPROPRIATION				24,125
TOTAL EXPENDITURES		0	0	24,125
UNENCUMBERED CASH BALANCE, DECEMBER 31		24,096	24,113	XXXXXXXXXXXXXXXXXX
NON APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE				24,125
TAX REQUIRED				0
DELINQUENCY COMPUTATION				
AMOUNT OF 2009 AD VALOREM TAX				0

BUDGET AUTHORITY	24,108	24,110
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ALLOCATION OF MVT, RVT & 16/20M VEHICLE TAX

2009 BUDGETED FUNDS NAMES	TAX LEVY AMT. IN 2009 BUDGET	COUNTY TREASURER'S ESTIMATE FOR YEAR 2009		
		MVT	RVT	16/20M VEH TAX
GENERAL	0	0		0

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2009

NOTICE OF HEARING 2010 BUDGET

THE GOVERNING BODY OF MEADE COUNTY, KANSAS WILL MEET ON THE 17th DAY OF AUGUST 2009 AT 10:00 AM AT THE COUNTY COURTHOUSE FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF THE 2009 AD VALOREM TAX.

DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERK'S OFFICE AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2010 EXPENDITURES AND THE AMOUNT OF 2009 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS OF THE 2010 BUDGET. ESTIMATED TAX RATE* IS SUBJECT TO CHANGE DEPENDING ON FINAL ASSESSED VALUATION.

FUND	2008		2009		PROPOSED BUDGET 2010		
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2009 AD VALOREM TAX	EST TAX RATE*
GENERAL	2,456,738	11.34	2,566,693	9.32	3,134,842	921,746	8.40
ROAD & BRIDGE	1,443,453	8.02	1,620,423	8.13	1,625,000	977,439	8.90
COUNTY BLDG	78,187	2.00	81,000	2.00	1,048,500	219,983	2.00
SPECIAL BRIDGE	0	0.00	1,500	0.00	611,700	0	0.00
HEALTH	321,236	1.19	298,000	1.07	303,000	135,478	1.23
DIRECT ELECTION	45,700	0.32	39,000	0.28	40,500	33,373	0.30
NOXIOUS WEED	114,969	0.90	125,000	0.88	130,000	100,065	0.91
APPRAISERS COST	167,964	1.80	209,100	1.55	270,000	173,398	1.58
AMBULANCE	254,179	1.13	270,000	1.02	285,000	115,488	1.05
ECON. DEVELOP	84,943	0.82	83,151	0.71	85,000	79,929	0.73
EMPLOYEE BENEFITS	1,288,256	12.36	1,495,000	12.24	1,589,000	1,409,443	12.84
SPEC. ALCOH & DRUG	900		1,206		11,000		
COUNTY UTILITY	266,469		318,760		350,000		
SPEC HWY IMPR	0						
SPEC RD & BRID EQUIP	184,429						
SPEC AMBULANCE EQUIP	24,676						
NOXIOUS WEED EQUIP	0						
911 TELEPHONE	36,352						
TOTALS	6,766,451	39.88	7,006,833	37.16	9,383,542	4,166,362	37.94
LESS: TRANSFERS	(29,000)		(117,000)		0		
NET EXPENDITURES	6,737,451		6,889,833		9,383,542		
TOTAL TAX LEVIED	3,901,497		4,231,682		XXXXXXXXXXXX		
ASSESSED VALUATION	97,796,052		113,885,657		109,788,605		
		OUTSTANDING INDEBTEDNESS, JANUARY 1,					
	2007		2008		2009		
GENERAL OBLIG. BONDS							
LEASE PURCHASE PRINCIPAL	2,655,880		2,384,438		2,268,569		
TOTAL	2,655,880		2,384,438		2,268,569		

OTHER DISTRICTS:

RURAL FIRE DISTR.	156,012	2.18	202,000	1.92	297,500	198,171	2.03
RURAL FIRE EQUIP	128,579					0	0.00
COPENHAVER DRAIN	0	4.52	0	0.00	24,125	17,503	0.41
PLAINS CEMETERY	22,888	0.42	18,000	0.45	30,800	23,062	0.48
GRACELAND CEMETERY	15,957	0.55	24,500	0.47	88,500	17,419.00	3.04
FOWLER CEMETERY	22,248	2.18	21,800	3.08	50,525	8,254.00	1.11
FOWLER TOWNSHIP - GENERAL	2,350	0.98	9,835	1.15	16,500	82,454.00	11.11
FOWLER TOWNSHIP - ROAD	83,161	10.53	90,400	11.17	98,000	0.00	0.00
LOGAN TOWNSHIP - GENERAL	324	0.00	4,500	0.00	6,750	43,566.00	12.83
LOGAN TOWNSHIP - ROAD	50,927	12.57	57,500	13.01	65,500	0.00	0.00
LOGAN TOWNSHIP - WEED	486	0.00	750	0.00	750	1,147.00	0.28
ODEE TOWNSHIP - GENERAL	1,448	0.25	5,000	0.25	14,350	27,967.00	6.72
ODEE TOWNSHIP - ROAD	25,760	7.31	32,000	6.18	38,900		

*TAX RATES ARE EXPRESSED IN MILLS.

Affidavit of Publication

State of Kansas, County of Meade, ss: Thomas E. Kuhns, of lawful age, being first duly sworn on oath says that she is the principal clerk - bookkeeper of Meade County News a weekly newspaper printed and published at Meade, KS; that said newspaper has the following qualifications: (a) it has been published at least weekly fifty (50) times a year and has been so published at least five (5) years prior to the first publication of the attached notice; (b) it is entered at the post office as periodical mail matter; (c) it has a general paid circulation on a weekly basis in said county and it is not a trade, religious or fraternal publication and (d) it is published in Meade County, Kansas; and that the attached legal notice, being a copy of Budget as per clipping attached, was published in the regular and entire weekly edition of said newspaper and not any supplement thereof for 1 consecutive week(s), the first publication being on the 5th of August, 2009, and the last publication being on the 5th day of August, 2009.

Subscribed and sworn to before me this 6th day of August, 2009.

Devise D. Kuhns
Notary Public - State of Kansas
My Appt. Expires

My Appointment Expires: 4/28/11

Publication Fee: 94.50

STATE OF KANSAS
MEADE COUNTY
2010

NOTICE OF HEARING 2010 BUDGET

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FUND	2008		2009		PROPOSED BUDGET 2010		EST. TAX RATE
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2009 AD VALOREM TAX	
GENERAL	6,486,736	11.84	2,866,863	8.82	8,184,842	821,746	8.40
ROAD & BRIDGE	1,448,485	8.02	1,850,428	5.11	1,828,000	677,330	8.00
COUNTY BLDG	75,197	0.60	81,555	1.00	1,048,850	318,863	2.00
SPECIAL BRIDGE	0	0.00	1,500	0.00	811,790	0	0.00
HEALTH	231,296	1.10	288,000	1.57	803,000	155,478	1.28
CRISST ELECTION	48,700	0.38	30,000	0.28	40,000	38,373	0.30
WOODS WARE	114,888	0.90	188,000	0.98	188,000	100,084	0.91
APPLIANCE COST	197,864	1.50	308,100	1.86	370,000	173,269	1.86
AMBULANCE	254,178	1.13	270,000	1.58	284,000	115,458	1.58
AMBULANCE	82,843	0.63	85,181	0.71	86,000	75,840	0.73
BOON DEVELOP	1,364,288	12.38	1,488,000	12.34	1,380,000	1,400,443	12.84
EMPLOYEE BENEFITS	0	0.00	1,200	0.01	11,000	0	0.00
SPEC. ALCOH & DRUG	0	0.00	318,760	0.90	880,000	0	0.00
COUNTY UTILITY	0	0.00	0	0.00	0	0	0.00
SPECIAL HWY IMPR	0	0.00	0	0.00	0	0	0.00
SPEC. RD & BRD EQUIP	184,426	1.45	0	0.00	0	0	0.00
SPEC AMBULANCE EQUIP	24,376	0.19	0	0.00	0	0	0.00
WOODS WARE EQUIP	0	0.00	0	0.00	0	0	0.00
911 TELEPHONE	28,392	0.22	0	0.00	0	0	0.00
TOTALS	8,708,461	39.54	7,008,839	37.16	8,948,842	4,106,362	37.84
LESS TRANSFERS	(28,000)		(117,000)		0	0	
NET EXPENDITURES	8,737,461		6,891,839		8,948,842		
TOTAL TAX LEVIED	8,807,497		4,231,642		108,193,628		
ASSESSED VALUATION	17,156,329		116,884,487				
GENERAL OBLIG. BONDS							
LEASE PURCHASE PRINCIPAL							
TOTAL	2,884,660		2,884,660		2,884,660		

OUTSTANDING INDEBTEDNESS, JANUARY 1, 2008

OTHER DISTRICTS	2008	2009	2010	EST. TAX RATE
RURAL FIRE CONTR	156,012	2.18	200,000	1.88
RURAL FIRE EQUIP	156,012	0.00	0	0.00
COOPERATIVE DRAIN	0	4.28	0	0.00
PLAINS CEMETERY	82,868	0.42	11,000	0.28
ORCHARD CEMETERY	10,867	0.88	21,250	0.77
ORCHARD CEMETERY	22,248	2.18	11,500	0.56
POWELL CEMETERY	2,360	0.88	1,829	1.18
POWELL TOWNSHIP - GENERAL	83,181	10.88	80,500	11.17
POWELL TOWNSHIP - ROAD	484	0.00	4,500	0.00
LOGAN TOWNSHIP - GENERAL	85,527	12.87	87,800	12.07
LOGAN TOWNSHIP - ROAD	758	0.00	781	0.00
LOGAN TOWNSHIP - ROAD	1,218	0.28	1,000	0.28
OSBORN TOWNSHIP - GENERAL	25,760	7.31	25,000	8.11

*TAX RATES ARE EXPRESSED IN MILLS.

Janet Sale
CLERK