

CERTIFICATE

To the Clerk of Pottawatomie County, State of Kansas
 We, the undersigned, officers of
Belvue Drainage

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2010; and (3) the
 Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

		2010 Adopted Budget		
		Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	24-407	40,750	9,277	
Debt Service	10-113			
Totals	XXXXXXXXXX	40,750	9,277	2,214
Budget Summary	7			
Neighborhood Revitalization Rebate Resolution		Is a Resolution required?	No	

Assisted by: Robert Reece
Pottawatomie County Administrator
 Address: P O Box 187
 Westmoreland, KS 66549

County Clerk's Use Only
4190576
 November 1st Total
 Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

MCS [Signature]
[Signature]

Attest: _____, 2009

 County Clerk

 Governing Body

Computation to Determine Limit for 2010

		Amount of Levy
1.	Total Tax Levy Amount in 2009 Budget	+ \$ <u>9,284</u>
2.	Debt Service Levy in 2009 Budget	- \$ <u>0</u>
3.	Tax Levy Excluding Debt Service	\$ <u>9,284</u>
 2009 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2009:	+ <u>185,807</u>
5.	Increase in Personal Property for 2009:	
5a.	Personal Property 2009	+ <u>74,442</u>
5b.	Personal Property 2008	- <u>119,223</u>
5c.	Increase in Personal Property (5a minus 5b)	+ <u>0</u>
		(Use Only if > 0)
6.	Valuation of Property that has Changed in Use during 2009:	<u>0</u>
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>185,807</u>
8.	Total Estimated Valuation July, 1,2009	<u>4,190,437</u>
9.	Total Valuation less Valuation Adjustment (8 minus 7)	<u>4,004,630</u>
10.	Factor for Increase (7 divided by 9)	<u>0.04640</u>
11.	Amount of Increase (10 times 3)	+ \$ <u>431</u>
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>9,715</u>
13.	Debt Service Levy in this 2010 Budget	<u>0</u>
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>9,715</u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Belvue Drainage
Pottawatomie County

2010

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	36,594	511	14	0	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	36,594	511	14	0	0

County Treas MVT Estimate 511

County Treas RVT Estimate 14

County Treas 16/20 M Vehicle Tax Estimate 0

County Treas Slider Estimate 0

MVT Factor 0.01396

RVT Factor 0.00038

16/20M Factor 0.00000

Slider Factor 0.00000

2010

Belvue Drainage
Pottawatomie County

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments					
Adjusted Totals		0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

Belvue Drainage
Pottawatomie County

2010

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
none										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
none										
Total Revenue				0			0	0	0	0
Other:										
none										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2009	Payments Due 2009	Payments Due 2010
none							
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	58,529	58,059	30,948
Receipts:			
Ad Valorem Tax	9,120	9,284	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	8		
Motor Vehicle Tax		195	511
Recreational Vehicle Tax		2	14
16/20M Vehicle Tax			0
LAVTR			0
Slider		2	0
In Lieu of Taxes			
Interest on Idle Funds	2,029		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	11,157	9,483	525
Resources Available:	69,686	67,542	31,473
Expenditures:			
Operations	128		
Construction	11,500	36,594	40,750
Other			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	11,628	36,594	40,750
Unencumbered Cash Balance Dec 31	58,059	30,948	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	60,450	36,594	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2010

The governing body of
Belvue Drainage
Pottawatomie County

will meet on the 3rd day of August, 2009, at 7:00 p.m. at the Belvue Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the Pottawatomie County Clerk's office, 207 N 1st, Westmoreland, KS 66549 and will be available at this hearing.

BUDGET SUMMARY


Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	11,628	2.008	36,594	2.178	40,750	9,277	2.214
Debt Service							
Totals	11,628	2.008	36,594	2.178	40,750	9,277	2.214
Less: Transfers	0		0		0		
Net Expenditures	11,628		36,594		40,750		
Total Tax Levied	9,223		9,284		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	4,592,418		4,262,704		4,190,437		

Outstanding Indebtedness,

	2007	2008	2009
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Clerk

(Published in The Wamego Times, Thursday, July 16, 2009)

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Clerk

Proof of Publication

STATE OF KANSAS,
Pottawatomie County, ss.

Mark Portell being duly sworn, says that he is Editor of THE WAMEGO TIMES, a weekly newspaper published in Wamego, Pottawatomie County, Kansas, which newspaper has been admitted to the mails as second class matter in said County, and of general circulation therein, and that said newspaper has been continuously and uninterruptedly published in said county during the period of more than 52 consecutive weeks and more than seventy years prior to the first publication of said annexed Notice of Budget Hearing published in said newspaper for one consecutive weeks and that the first publication of said Notice of Budget Hearing appeared July 16, 2009 and that the last appeared July 16, 2009 inclusive; that the said Notice of Budget Hearing contained 18.00 inches, and that the printer's fee for publishing same, including oath, is \$ 67.60

Mark Portell

Wm Subscribed and sworn to before me this
day of July, A.D., 2009

Patricia A Schierkolk

Notary Public,
Pottawatomie County, Kansas.

My commission expires.....

.....PATRICIA A. SCHIERKOLK. Notary Public-State of Kansas My Appt. Exp. <u>12-10-2009</u>
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