

CERTIFICATE

State of Kansas
Special District
2010

To the Clerk of Pottawatomie County, State of Kansas
We, the undersigned, officers of
Rock Creek Drainage

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

| | | 2010 Adopted Budget | | |
|--|---------------|---------------------------|-------------------------------|-------------------------|
| | | Expenditure | Amount of 2009 Ad Valorem Tax | County Clerk's Use Only |
| Table of Contents: | | | | |
| Computation to Determine Limit for 2010 | | | | |
| Allocation MVT, RVT, 16/20M Veh & Slider | | | | |
| Schedule of Transfers | | | | |
| Statement of Indebt. & Lease/Purchase | | | | |
| Fund | K.S.A. | | | |
| General | 24-407 | 13,945 | 2,919 | |
| Debt Service | 10-113 | | | |
| | | | | |
| | | | | |
| | | | | |
| Totals | xxxxxxxxxx | 13,945 | 2,919 | 3.006 |
| Budget Summary | | | | |
| Neighborhood Revitalization Rebate | | Is a Resolution required? | No | |
| Resolution | | | | |

Assisted by: Robert Reece
Pottawatomie County Administrator
Address: P O Box 187
Westmoreland, KS 66549

County Clerk's Use Only
970945
November 1st Total
Assessed Valuation

| |
|-------------------------------|
| State Use Only |
| Received _____ |
| Reviewed by _____ |
| Follow-up: Yes _____ No _____ |

Attest: 10/17/2009
Susan S. Fugge
County Clerk



Eugene H. Bayer
Bryce H. Hiegn
Ken A. Roberts
Governing Body

Computation to Determine Limit for 2010

| | | Amount of Levy |
|--|-------------------|----------------|
| 1. Total Tax Levy Amount in 2009 Budget | + \$ | 3,106 |
| 2. Debt Service Levy in 2009 Budget | - \$ | 0 |
| 3. Tax Levy Excluding Debt Service | \$ | 3,106 |
| 2009 Valuation Information for Valuation Adjustments: | | |
| 4. New Improvements for 2009: | + _____ | 0 |
| 5. Increase in Personal Property for 2009: | | |
| 5a. Personal Property 2009 | + _____ | 63,655 |
| 5b. Personal Property 2008 | - _____ | 95,774 |
| 5c. Increase in Personal Property (5a minus 5b) | + _____ | 0 |
| | (Use Only if > 0) | |
| 6. Valuation of Property that has Changed in Use during 2009: | _____ | 0 |
| 7. Total Valuation Adjustment (Sum of 4, 5c, 6) | _____ | 0 |
| 8. Total Estimated Valuation July, 1, 2009 | _____ | 959,902 |
| 9. Total Valuation less Valuation Adjustment (8 minus 7) | _____ | 959,902 |
| 10. Factor for Increase (7 divided by 9) | _____ | 0.00000 |
| 11. Amount of Increase (10 times 3) | + \$ _____ | 0 |
| 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) | \$ _____ | 3,106 |
| 13. Debt Service Levy in this 2010 Budget | _____ | 0 |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13) | _____ | 3,106 |

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Rock Creek Drainage
Pottawatomie County

2010

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

| 2009 Budgeted Funds | Tax Levy Amount in 2009 Budget | Allocation for Year 2010 | | | |
|------------------------|-----------------------------------|--------------------------|-----|------------|--------|
| | | MVT | RVT | 16/20M Veh | Slider |
| General | 8,645 | 256 | 71 | 327 | 0 |
| Bond & Interest | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 |
| Total | 8,645 | 256 | 71 | 327 | 0 |

County Treas MVT Estimate 256

County Treas RVT Estimate 71

County Treas 16/20 M Vehicle Tax Estimate 327

County Treas Slider Estimate 0

MVT Factor 0.02961

RVT Factor 0.00821

16/20M Factor 0.03783

Slider Factor 0.00000

2010

Rock Creek Drainage
Pottawatomie County

Schedule of Transfers

| Fund Transferred From: | Fund Transferred To: | Actual Amount for 2008 | Current Amount for 2009 | Proposed Amount for 2010 | Transfers Authorized by Statute |
|---------------------------------------|-------------------------------------|---------------------------------------|--|---|--|
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| | | | | | |
| Totals | | 0 | 0 | 0 | |
| Adjustments | | | | | |
| Adjusted Totals | | 0 | 0 | 0 | |

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2009 | Date Due | | Amount Due 2009 | | Amount Due 2010 | |
|---------------------|---------------|-----------------|---------------|--------------------------------|----------|-----------|-----------------|-----------|-----------------|-----------|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | |
| none | | | | | | | | | | |
| Total G.O. | | | | 0 | | | 0 | 0 | 0 | 0 |
| Revenue Bonds: | | | | | | | | | | |
| none | | | | | | | | | | |
| Total Revenue | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other: | | | | | | | | | | |
| none | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| Total | | | | 0 | | | 0 | 0 | 0 | 0 |

| Item Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1,2009 | Payments Due 2009 | Payments Due 2010 |
|----------------|---------------|---------------------------|-----------------|---|---------------------------------|-------------------|-------------------|
| none | | | | | | | |
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| | | | | | | | |
| Total | | | | 0 | 0 | 0 | 0 |

Page No. 5

Rock Creek Drainage
Pottawatomie County
FUND PAGE - GENERAL

State of Kansas
Special District
2010

| Adopted Budget General | Prior Year Actual 2008 | Current Year Estimate 2009 | Proposed Budget Year 2010 |
|---|---------------------------|-------------------------------|-------------------------------|
| Unencumbered Cash Balance Jan 1 | 12,050 | 15,480 | 10,372 |
| Receipts: | | | |
| Ad Valorem Tax | 3,090 | 3,106 | xxxxxxxxxxxxxxxxxxxx |
| Delinquent Tax | 75 | | |
| Motor Vehicle Tax | 583 | 372 | 256 |
| Recreational Vehicle Tax | | 11 | 71 |
| 16/20M Vehicle Tax | | 45 | 327 |
| LAVTR | | 0 | 0 |
| Slider | | 3 | 0 |
| In Lieu of Taxes | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 3,748 | 3,537 | 654 |
| Resources Available: | 15,798 | 19,017 | 11,026 |
| Expenditures: | | | |
| | | | |
| Operations | 128 | 175 | 175 |
| Maintenance | | 8,100 | 13,400 |
| Officers pay | 90 | 270 | 270 |
| Insurance | 100 | 100 | 100 |
| | | | |
| | | | |
| | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditures | | | |
| Total Expenditures | 318 | 8,645 | 13,945 |
| Unencumbered Cash Balance Dec 31 | 15,480 | 10,372 | xxxxxxxxxxxxxxxxxxxx |
| 2008/2009 Budget Authority Amount: | 10,195 | 8,645 | Non-Appr Bal |
| Violation of Budget Law for 2008/2009: | <u>No</u> | <u>No</u> | Tot Exp/Non-Appr Bal |
| Possible Cash Violation for 2008: | <u>No</u> | | Tax Required |
| | | | Del Comp Rate: 0.000% |
| | | | Amount of 2009 Ad Valorem Tax |

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2010

The governing body of
Rock Creek Drainage
Pottawatomie County

will meet on the 4th day of August, 2009, at 7:30 p.m. at 4605 Genn Road for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount
of tax to be levied.

Detailed budget information is available at the Pottawatomie County Clerk's office, 207 N 1st, Westmoreland, KS 66549
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits
of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual 2008 | | Current Year Estimate for 2009 | | Proposed Budget Year for 2010 | | |
|--------------------|------------------------|---------------------|--------------------------------|---------------------|-------------------------------|----------------------------------|---------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Expenditures | Amount of 2009 Ad Valorem Tax | Actual Tax Rate* |
| General | 318 | 3.070 | 8,645 | 3.082 | 13,945 | 2,919 | 3.041 |
| Debt Service | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Totals | 318 | 3.070 | 8,645 | 3.082 | 13,945 | 2,919 | 3.041 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 318 | | 8,645 | | 13,945 | | |
| Total Tax Levied | 3,090 | | 3,106 | | xxxxxxxxxxxxxxx | | |
| Assessed Valuation | 1,006,462 | | 1,007,876 | | 959,902 | | |

Outstanding Indebtedness,

| Jan 1, | 2007 | 2008 | 2009 |
|-------------------|------|------|------|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| No-Fund Warrant | 0 | 0 | 0 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.


Clerk

(Published in The Wamego Times, Thursday, July 16, 2009)

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|--------------------|------------------------|---------------------|--------------------------------|---------------------|-------------------------------|----------------------------------|---------------------|
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| Debt Service | | | | | | | |
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| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Totals | 318 | 3.070 | 8,645 | 3.082 | 13,945 | 2,919 | 3.041 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 318 | | 8,645 | | 13,945 | | |
| Total Tax Levied | 3,090 | | 3,106 | | XXXXXXXXXXXXXXX | | |
| Assessed Valuation | 1,006,462 | | 1,007,876 | | 959,902 | | |

Outstanding Indebtedness,

| | 2007 | 2008 | 2009 |
|-------------------|------|------|------|
| Jan 1, | | | |
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| No-Fund Warrant | 0 | 0 | 0 |
| Lease Pay. Princ. | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.


Clerk

Proof of Publication

STATE OF KANSAS,
Pottawatomie County, ss.

Outside Kansas ..

Name: _____

Address: _____

The Wa

Mark Portell being duly sworn, says that he is Editor of THE WAMEGO TIMES, a weekly newspaper published in Wamego, Pottawatomie County, Kansas, which newspaper has been admitted to the mails as second class matter in said County, and of general circulation therein, and that said newspaper has been continuously and uninterruptedly published in said county during the period of more than 52 consecutive weeks and more than seventy years prior to the first publication of said annexed Notice of Budget Hearing published in said newspaper for one consecutive weeks and that the first publication of said Notice of Budget Hearing appeared July 16, 2009 and that the last appeared July 16, 2009 inclusive; that the said Notice of Budget Hearing contained 18.00 inches, and that the printer's fee for publishing same, including oath, is \$ 67.60

Mark Portell

Establishe
USPS 6

Official N
Unified Scho
and the citie
St. George, Lo

The Wamego
every Thursday.
paid at Wamego
County, Kansas

10th Subscribed and sworn to before me this
day of *July*, A.D., *2009*

Patricia A. Schierkolk

Notary Public,
Pottawatomie County, Kansas.

My commission expires.....

PATRICIA A. SCHIERKOLK
Notary Public-State of Kansas
My Appt. Exp. 12-10-2009