

CERTIFICATE

2010

To the Clerk of Montgomery, State of Kansas  
We, the undersigned, officers of  
Fawn Creek Cemetery Dst. #1

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2010; and (3) the  
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

		2010 Adopted Budget		
Table of Contents:		Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010				
Allocation MVT, RVT, 16/20M Veh & Slid				
Schedule of Transfers				
Statement of Indebt. & Lease/Purchase				
<u>Fund</u>	<u>K.S.A.</u>			
General	17-330	13,225	6,923	1,247
Debt Service	10-113			
<b>Totals</b>	xxxxxxxx	13,225	6,923	1,247
Budget Summary				
Neighborhood Revitalization Rebate		Is a Resolution required?	No	
Resolution		5,552, 312		

Assisted by: \_\_\_\_\_

Address: \_\_\_\_\_

County Clerk's Use Only

\_\_\_\_\_

November 1st Total  
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: 9-22, 2009  
Charlette Schmidt  
County Clerk



Gene Jerry Pro.  
Sherril Melander, Sec.  
Connie Brake, Treas.

\_\_\_\_\_  
Governing Body

**Computation to Determine Limit for 2010**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2009 Budget	+ \$	<u>6,921</u>
2. Debt Service Levy in 2009 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>6,921</u>
<b>2009 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2009:	+ <u>2,020</u>	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ <u>110,731</u>	
5b. Personal Property 2008	- <u>161,084</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2009:	<u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>2,020</u>	
8. Total Estimated Valuation July, 1,2009	<u>5,446,393</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>5,444,373</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00037</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>3</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>6,924</u>	
13. Debt Service Levy in this 2010 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>6,924</u>	

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fawn Creek Cemetery Dst. #1  
Montgomery

2010

**ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER**

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	12,500	764	11	32	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	12,500	764	11	32	0

County Treas MVT Estimate

764

County Treas RVT Estimate

11

County Treas 16/20 M Vehicle Tax Estimate

32

County Treas Slider Estimate

0

MVT Factor 0.06112

RVT Factor 0.00088

16/20M Factor 0.00256

Slider Factor 0.00000

2010

Fawn Creek Cemetery Dst. #1  
Montgomery

**Schedule of Transfers**

<b>Fund Transferred From:</b>	<b>Fund Transferred To:</b>	<b>Actual Amount for 2008</b>	<b>Current Amount for 2009</b>	<b>Proposed Amount for 2010</b>	<b>Transfers Authorized by Statute</b>
0	0	-	-	-	0
<b>Totals</b>		0	0	0	
<b>Adjustments</b>					
<b>Adjusted Totals</b>		0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2009	Payments Due 2009	Payments Due 2010
Total				0	0	0	0

\*\*\* If visitors are teased/renting with no intent to purchase, do not list--such transactions page not for sale--purchases.

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	10,443	7,711	4,897
Receipts:			
Ad Valorem Tax	2,626	6,921	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	192	200	200
Motor Vehicle Tax	824	238	764
Recreational Vehicle Tax	12	3	11
16/20M Vehicle Tax	69	71	32
LAVTR	0	0	0
Slider	53	53	0
In Lieu of Taxes	0	0	0
Sale of Lots	1,200	200	500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>4,976</b>	<b>7,686</b>	<b>1,507</b>
<b>Resources Available:</b>	<b>15,419</b>	<b>15,397</b>	<b>6,404</b>
Expenditures:			
Mowing	7,650	8,500	8,500
Operating Expenses & Repairs	58	2,000	4,725
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>7,708</b>	<b>10,500</b>	<b>13,225</b>
Unencumbered Cash Balance Dec 31	7,711	4,897	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	12,500	12,500	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	for Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
		Del Comp Rate: 1.500%	102
		Amount of 2009 Ad Valorem Tax	6,923

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2010

The governing body of  
Fawn Creek Cemetery Dst. #1  
Montgomery County

: 10th day of August, 2009, at 9:15 a.m. in the Montgomery County Commission Meeting Room, Basement of Judicial Center, for hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the Montgomery County Clerk's Office, Courthouse, Independence, Kansas and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	7,708	1.225	10,500	1.279	13,225	6,923	1.271
Debt Service							
Totals	7,708	1.225	10,500	1.279	13,225	6,923	1.271
Less: Transfers	0		0		0		
Net Expenditures	7,708		10,500		13,225		
Total Tax Levied	2,708		6,921		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	5,507,740		5,409,312		5,446,393		

### Outstanding Indebtedness,

Jan 1,	2007	2008	2009
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Clerk

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