Republic County

CERTIFICATE (2)

			2010 Adopted Budget					
Other Country		Page No.	Expenditures	Amount of 2009 Ad Valorem Tax	November 1st Valuation	County Clerk's Use Only		
Special District Funds	K.S.A.							
Fire District No. 1	19-3610	30	9,709	8,179				
Fire District No. 2	19-3610	31	4,481	3,800				
		,						

Republic County Fire Dist # 1

. C	omputation to Determine Limit for 2010				
1.	Tax Levy Amt in 2009 Budget		-	F \$	Amount of Levy 8,179
2.			_	\$	
3.				\$	8,179
	2009 Valuation Information for Valuation	Adjustments:			
4.	New improvements	+	0		•
5.	Increase in Personal Property for 2009:				
	5a. Personal Property 2009	+ 70,459			
	5b. Personal Property 2008	70,602			
	5c. Increase in pers property (5a minus 5b)	+	(Use Only if > 0)		
6.	Valuation of annexed territory for 2009:		(Ose Omy II > 0)		
	6a. Real estate	+			
	6b. State assessed	+			
	6c. New improvements	•			
	6d. Total adjustment	+	0		
7.	Valuation of Property that has Changed in	Use during 2009:	0		
8.	Total valuation adjustment (Sum of 4, 5c, 6c	1 & 7)	0		
9.	Total Estimated Valuation July 1, 2009	1,965,089			
10.	Total valuation less valuation adjustment (9	minus 8)	1,965,089		
11.	Factor for increase (8 divided by 10)		0.00000		
12.	Amount of increase (11 times 3)		+	\$_	0
13.	Maximum tax levy, excluding debt service,	without ordinance or resolu	tion (3 plus 12)	s	8,179
14.	Debt Service Levy in this 2010 Budget			\$	
15.	Maximum tax levy, including debt service,	without a resolution (13 plus	: 14)	s	8,179
		· •	•	_	

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance or resolution to exceed this limit and attach a copy to this budget.

Special District Name	Fire District	No. 1	-	
		,	Valuation	1,965,089
FUND PAGE				
Adopted Budget		Prior Year	Current Vear	Proposed Budge
Adopted Eduget		Actual 2007	Estimate 2008	
Unencumbered Cash Balance, Jan. 1	T	160	933	763
Ad Valorem Tax		8,264	8,179	XXXXXXXXXXXXXX
Delinquent Tax		46	<u> </u>	
Motor Vehicle Tax		555	515	587
Recreational Vehicle Tax		9	11	10
16/20 M Vehicle Tax		126	138	170
Telecommunication & Railroad mach	inery	89		
Total Receipts		9,089	8,843	767
Resources Available:	 	9,249	9,776	1,530
Expenditures:	 	, ,,,,,	3,770	1,500
Contractual service - Fire protection		8,316	9,013	9,709
Total Expenditures		8,316	9,013	9,709
Jnencumbered Cash Balance, Dec 31		933	763	XXXXXXXXXXXXXX
			priated Balance	
Tota	al Expenditure	s and Non-Appro		9,709
			Tax Required	8,179
Delinquency Computation			%	0 170
	A	amount of 2009 A		8,179
ATTOCK	TION OF MV	TO A BOY DATE	Mills	4.162
2009 Budgeted Fund	Actual Amt		2010 RVT	2010 16/20 M
	of 2009 Levy		Alloc	Alloc
Names	8,179	587	10	170
Peneral	0,177	0	0	0
otal	8,179	587	10	170
AV Tax 587	1 [RV Tax	10	
desolution required No]]		16/20 M Tax	170
	10.000	0.012		
008/2009 Budget Authority Amount:	ŀ	10,000	9.015 1	
008/2009 Budget Authority Amount: Violation of Budget Law for 2008/200		10,000 No	9,013 No	

Republic County Fire Dist # 2

C	omputation to Determine Limit for 2010		
1	. Tax Levy Amt in 2009 Budget	+ \$	Amount of Levy
2.	•	- \$	3,800
3.	, ,	- s \$	3,800
•	The 10-1 Caractering Good Boll New	Φ,	2,000
	2009 Valuation Information for Valuation Adjustments:		
4.	New improvements +	0	
5.	Increase in Personal Property for 2009:		
	5a. Personal Property 2009 + 20,977		
	5b. Personal Property 2008 - 26,568		
	5c. Increase in pers property (5a minus 5b) +	0	
	(Use Only if > 0)		
6.	Valuation of annexed territory for 2009:		
	6a. Real estate +		
	6b. State assessed +		
	6c. New improvements -		
	6d. Total adjustment +	0	
7.	Valuation of Property that has Changed in Use during 2009:	0	
8.	Total valuation adjustment (Sum of 4, 5c, 6d &7)	0	
9.	Total Estimated Valuation July 1, 2009 944,231		
10.	Total valuation less valuation adjustment (9 minus 8) 944,23	31	
11.	Factor for increase (8 divided by 10) 0.0000	00	
12.	Amount of increase (11 times 3)	+ \$ _	0
13.	Maximum tax levy, excluding debt service, without ordinance or resolution (3 plus 12)	\$_	3,800
14.	Debt Service Levy in this 2010 Budget	\$_	
15.	Maximum tax levy, including debt service, without a resolution (13 plus 14)	\$	3,800
	If the 2009 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance		

If the 2009 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance or resolution to exceed this limit and attach a copy to this budget.



Special District Name		Fire District	No. 2		
£				Valuation	944,231
EXEMP DA CE				,	
FUND PAGE			Prior Year	Current Year	Proposed Budge
Adopted Budget			Actual 2007	Estimate 2008	Year 2009
Unencumbered Cash Bal	ance Jan 1		444	658	141
Ad Valorem Tax	mico, suit i	-	4,409		XXXXXXXXXXXXXXXX
Delinquent Tax		- 	3	,,,,,,	
Motor Vehicle Tax			447	446	414
Recreational Vehicle Tax		1.	3	3	3
16/20 M Vehicle Tax	<u> </u>	1	119	127	123
Telecommunication & Ra	ailroad machi	nerv	73		
Total Descints		<u> </u>	5,054	4,376	540
Total Receipts Resources Available:		 	5,498	5,034	681
Expenditures:	 	+	5,450	3,034	
Contractual service - Fire	protection	 	4,840	4,893	4,481
COMPACTUAL SCIVICE - THE	protection		1,010	1,023	1,102
		 			-
					
		1			
"					
		<u> </u>		-	
Total Expenditures		1	4,840	4,893	4,481
Unencumbered Cash Bala	ince, Dec 31		658		XXXXXXXXXXXXX
	, ,		Non-Appro	priated Balance	:
	Tota	l Expenditure	s and Non-Appro	priated Balance	4,481
				Tax Required	3,800
Delinquency Computatio	n .			%	0
. , ,		A	mount of 2009	Ad Valorem Tax	3,800
				Mīlls	4.024
	ALLOCAT	TON OF MY	T AND RVT	•	
2009 Budgeted Fund		Actual Amt	2010 MVT	2010 RVT	2010 16/20 M
Names		of 2008 Levy	Alloc	All∞	Alloc
General		3,800	414	3	123
			0	0	0
Total .		3,800	414	3	123
MV Tax	414		RV Tax	3	•
Resolution required	No	ı		16/20 M Tax	123
Cesormon reduned	110	ļ	L	LOTED THE TUR	123
2008/2009 Budget Author	ity Amount:	. [. 5,000	4,893	
Violation of Budget Law f	•) [No	No	
Possible Cash Violation fo		İ	No		
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(First published in The Belleville Telescope, Thursday, July 23, 2009) 1t

NOTICE OF BUDGET HEARING

The governing body of Republic County will meet on the 3rd day of August, 2009 at 10:00 a.m. at County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at The County Clerk's Office, and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	:/	1								
FUND Expenditures Tax Rela* Expenditures Expenditures Ad Valorem Tax Tax Rela* Expenditures	,	Prior Year Act	ual for 2008	Prior Year Estin	nate for 2009	Proposed Budget for 2010				
Forth Expenditures Tax Rals' Expenditures Tax Rals' Expenditures Ad Valorem Tax Tax Rals' Bond & Interest 1.578.200 17.752 1.899.217 13.879 2.089.270 538.848 11.835 Road & Bridge 2.166.102 32.955 2.529.900 43.333 2.834.600 1.891.445 41.542 4	- T]_"				1				
General \$1,678,200	' 	Expenditures	Tax Rele*	Expenditures		Expenditures	Ad Valorem Tex			
Bind & Interest B1.405 1.530 58.273 0.489 4.000 Road & Bridge 2.166,102 32,955 2.529,900 43,338 2.834,600 1.891,445 41,542 Feath 384,866 1.601 412,220 1.589 436,700 74,274 1.631 Appraiser's Cost 91,562 1.703 104,000 1.628 104,000 80,907 1.777 Appraiser's Cost 91,562 1.703 104,000 1.628 104,000 80,907 1.777 Ambulance 124,880 0.538 139,500 0.575 152,000 26,617 0.585 Transportation 45,820 0.488 51,000 0.419 102,050 19,151 0.421 Hospital Maintenance 211,724 4,000 211,600 4,000 208,208 182,121 4,000 Employee Benefits 1.156,680 20,250 1,515,000 1,500 147,126 22,766 0.500 Workers Compensation 84,702 93,169 107,000 23,846 0.524 Special Parks & Recreation 17,437 20,000 82,885 Wireless 911 3,121 5,000 41,238 Solid Waste 228,146 238,900 249,500 Hospital Sales Tax G.O.Bond 362,242 361,836 1,415,538 Fuel Center 298,881 355,000 473,274 Non-Budgeted Funds 7,684,596 86,065 8,434,225 87,650 10,711,068 4,261,205 93,591 Net Expenditures 7,480,836 8,434,225 87,650 10,711,068 4,261,205 93,591 Net Expenditures 7,480,836 8,434,225 10,657,068 Total Tax Levied 4,074,672 4,087,439 200000000000000000000000000000000000		£ 1,578,200	17,752							
Road & Bridge	Bond & Interest	81,405	1,530				538,848	11.835		
Special Bridge		2,166,102					4 004 445			
Health			0.750							
Appraiser's Cost		384,866								
Noticus Weed		91,582								
Ambulance		124,680	0.538							
Transportation		346,294								
Hospital Maintenance		45,820								
County Building 58,644 1,500 8,000 1,500 147,126 22,766 0,500	'- Rospital Maintenance	211,724								
Employee Benefits		58,644								
Workers Compensation 84,702 93,169 107,000 1,195,342 26,276	Employee Benefits	1,156,680								
Special Alcohol & Drug	Workers Compensation	84,702			10.700					
Special Parks & Recreation 1,437 20,000 23,127		800					23,846	0.524		
Totals	Special Parks & Recreation									
17,437 20,000 82,885	Noxious Weed Capital									
Wireless 911 3,121 5,000 41,238 Solid Waste 228,146 238,900 249,500 Hospital Sales Tax G.O.Bond 362,242 361,838 1,415,538 Fuel Center 298,881 355,000 473,274 Non-Budgeted Funds 379,494 Totals 7,684,596 86,065 8,434,225 87,650 10,711,068 4,261,205 93,591 Less: Transfers 203,760 0 54,000 Net Expenditures 7,480,836 8,434,225 10,657,068 Total Tax Levled 4,074,872 4,087,439 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		17,437		20,000						
Solid Waste 228,148 238,900 249,500										
Fuel Center 298,881 355,000 473,274		228,146								
Fuel Center 298,881 355,000 473,274	Hospital Sales Tax G.O.Bond	362,242								
Non-Budgeted Funds 379,494 Totals 7,684,596 86,065 8,434,225 87,650 10,711,068 4,261,205 93,591 Less: Transfers 203,760 0 54,000 Net Expenditures 7,480,836 8,434,225 10,657,068 Total Tax Levled 4,074,872 4,087,439 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		298,881						<u> </u>		
Totals	Non-Budgeled Funds			- 000,000		4/3,2/4				
Less: Transfers 203,760 0.5434,225 87,650 10,711.068 4,261,205 93.591 Net Expenditures 7,480,836 8,434,225 10,657,068 10,657,068 Total Tax Levied 4,074,872 4,087,439 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx										
Less: Transfers 203,760 0 0,711.065 4,261,205 93,591 Net Expenditures 7,480,836 8,434,225 10,657,068 Total Tax Levied 4,074,872 4,087,439 0,0000000000000000000000000000000000		7,684,596	86,065	8.434.225	87.650	10 711 000	1004.004			
Net Expenditures				27.12.17.20	01,000		4,261,205	93.591		
Total Tax Levied 4,074,872 4,087,439 xxxxxxxxx 4,087,439 xxxxxxxxxx 4,087,439 xxxxxxxxxx 4,087,439 xxxxxxxxxx 4,087,439 xxxxxxxxx 4,087,439 xxxxxxxxx 4,087,439 xxxxxxxxx 4,087,439 xxxxxxxxx 4,087,439 xxxxxxxxx 4,087,439 xxxxxxxx 4,087,439 xxxxxxxx 4,087,439 xxxxxxx 4,087,439 xxxxxx 4,087,439 xxxxx 4,087,439 xxxx 4,087,439 xxxx 4,087,439 xxxx 4,087,439 xxxx 4,087,439 xxxx 4,087,439 xxx 4,087,439 xx	Net Expenditures			8.434.225						
ASSESSED Valuation 1 47 and one 1		4,074,872								
	Assessed Valuation	47,388,805			<u> </u> ^					

2007 Outstanding Indebtedness, 2008 2009 January 1, 4.820.000 G.O. Bonds 4,580,000 4,320,000 Revenue Bonds Other Ð 95,000 4,915,000 Lease Purchase Principal 70,000 4,650,000 45.000 Total 4,365,000 *Tax rates are expressed in mills

Vickie Hall City Clerk

Prior Year Actual for 2008 Prior Year Estimate for 2009 Proposed Budget for 2010 Actual Actual Other District Funds Expend-July 1 Es!. Amount of 2009 Estimate Expenditures Tax Rate Expenditures Tax Rate itures Valuation Ad Valorem Tax Fire District No. 1 Tax Rate* 8,316 4.110 9,013 4.070 9,709 1,965,089 B,179 Fire District No. 2 4.162 4,840 4.364 4.893 3,856 4.481 944.231 3.800 4.024

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(First published in The Belleville in Telescope, Thursday, - August 13, 2009)1t

RESOLUTION NO. 2009-27

A resolution expressing the property taxation policy of the Board of Republic Commissioners with respect to financing the 2010 annual budget for.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 Republic budget exceed the amount levled to finance the 2009 Republic budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants;

Whereas, budgeting, taxing and service level decisions for all county services are the responsibility of the board of county commissioners; and Whereas, Republic provides the essential services to protect the health, safety, and well being of the citizens

of the county, and

Whereas, the cost of provision of these services continues to increase;

and ... : Whereas, the 2009 Kansas State

Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levles to finance the 2010 Republic

NOW, THEREFORE, BE IT RE-SOLVED by the Board of Republic County Commissioners that is our desire to notify the public of the possibillty of increased property taxes to finance the 2010 Republic County budget due to the above mentioned constraints and that all persons are invited and encouraged to attend budget meeting conducted by the board of Republic County Commissioners. The date and time of budget hearings with the Board of Republic County Commissioners will be published in the Belleville Telescope. Interested persons can also address questions concerning the budget to the County Clerk's office by calling (785) 527-7231 between the hours of 7:30 a.m. To 4:30 p.m., Monday through Fridays, excluding holidays.

Adopted this 10th day of August, 2009 by the Board of Republic Commissioners.

BOARD OF COUNTY COMMISSIONERS Franklin Rytych Linda Holl Marvin Bergstrom