

CERTIFICATE (2)

		2010 Adopted Budget				
Other Country		Page No.	Expenditures	Amount of 2009 Ad Valorem Tax	November 1st Valuation	County Clerk's Use Only
<u>Special District Funds</u>	<u>K.S.A.</u>					
Fire District No. 1	19-3610	30	9,709	8,179		
Fire District No. 2	19-3610	31	4,481	3,800		

Republic County Fire Dist # 1

Computation to Determine Limit for 2010

	Amount of Levy
1. Tax Levy Amt in 2009 Budget	+ \$ 8,179
2. Debt Service Levy in 2009 Budget	- \$
3. Tax levy excluding debt service	\$ 8,179
 <b>2009 Valuation Information for Valuation Adjustments:</b>	
4. New improvements	+ 0
5. Increase in Personal Property for 2009:	
5a. Personal Property 2009	+ 70,459
5b. Personal Property 2008	70,602
5c. Increase in pers property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of annexed territory for 2009:	
6a. Real estate	+
6b. State assessed	+
6c. New improvements	-
6d. Total adjustment	+ 0
7. Valuation of Property that has Changed in Use during 2009:	0
8. Total valuation adjustment (Sum of 4, 5c, 6d & 7)	0
9. Total Estimated Valuation July 1, 2009	1,965,089
10. Total valuation less valuation adjustment (9 minus 8)	1,965,089
11. Factor for increase (8 divided by 10)	0.00000
12. Amount of increase (11 times 3)	+ \$ 0
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 plus 12)	\$ 8,179
14. Debt Service Levy in this 2010 Budget	\$
15. Maximum tax levy, including debt service, without a resolution (13 plus 14)	\$ 8,179

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance or resolution to exceed this limit and attach a copy to this budget.

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CONSOLIDATED METHOD FUND PAGE

2010

Special District Name Fire District No. 1

Valuation 1,965,089

FUND PAGE

Adopted Budget

	Prior Year Actual 2007	Current Year Estimate 2008	Proposed Budget Year 2009
Unencumbered Cash Balance, Jan. 1	160	933	763
Ad Valorem Tax	8,264	8,179	xxxxxxxxxxxx
Delinquent Tax	46		
Motor Vehicle Tax	555	515	587
Recreational Vehicle Tax	9	11	10
16/20 M Vehicle Tax	126	138	170
Telecommunication & Railroad machinery	89		
<b>Total Receipts</b>	<b>9,089</b>	<b>8,843</b>	<b>767</b>
<b>Resources Available:</b>	<b>9,249</b>	<b>9,776</b>	<b>1,530</b>
Expenditures:			
Contractual service - Fire protection	8,316	9,013	9,709
<b>Total Expenditures</b>	<b>8,316</b>	<b>9,013</b>	<b>9,709</b>
Unencumbered Cash Balance, Dec 31	933	763	xxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	9,709
		Tax Required	8,179
Delinquency Computation		%	0
		Amount of 2009 Ad Valorem Tax	8,179
		Mills	4.162

ALLOCATION OF MVT AND RVT

2009 Budgeted Fund Names	Actual Amt of 2009 Levy	2010 MVT Alloc	2010 RVT Alloc	2010 16/20 M Alloc
General	8,179	587	10	170
		0	0	0
<b>Total</b>	<b>8,179</b>	<b>587</b>	<b>10</b>	<b>170</b>

MV Tax	587
Resolution required	No

RV Tax	10
16/20 M Tax	170

2008/2009 Budget Authority Amount:  
Violation of Budget Law for 2008/2009  
Possible Cash Violation for 2008:

10,000	9,013
No	No
No	

Republic County Fire Dist # 2

Computation to Determine Limit for 2010

	Amount of Levy
1. Tax Levy Amt in 2009 Budget	+ \$ <u>3,800</u>
2. Debt Service Levy in 2009 Budget	- \$ _____
3. Tax levy excluding debt service	\$ <u>3,800</u>
 <b>2009 Valuation Information for Valuation Adjustments:</b>	
4. New improvements	+ _____ 0
5. Increase in Personal Property for 2009:	
5a. Personal Property 2009	+ <u>20,977</u>
5b. Personal Property 2008	- <u>26,568</u>
5c. Increase in pers property (5a minus 5b)	+ _____ 0
	(Use Only if > 0)
6. Valuation of annexed territory for 2009:	
6a. Real estate	+ _____
6b. State assessed	+ _____
6c. New improvements	- _____
6d. Total adjustment	+ _____ 0
7. Valuation of Property that has Changed in Use during 2009:	_____ 0
8. Total valuation adjustment (Sum of 4, 5c, 6d & 7)	_____ 0
9. Total Estimated Valuation July 1, 2009	<u>944,231</u>
10. Total valuation less valuation adjustment (9 minus 8)	_____ 944,231
11. Factor for increase (8 divided by 10)	_____ 0.00000
12. Amount of increase (11 times 3)	+ \$ _____ 0
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 plus 12)	\$ <u>3,800</u>
14. Debt Service Levy in this 2010 Budget	\$ _____
15. Maximum tax levy, including debt service, without a resolution (13 plus 14)	\$ <u>3,800</u>

If the 2009 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance or resolution to exceed this limit and attach a copy to this budget.

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(First published in The Belleville Telescope, Thursday, July 23, 2009) 1t

**NOTICE OF BUDGET HEARING**

The governing body of Republic County will meet on the 3rd day of August, 2009 at 10:00 a.m. at County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at The County Clerk's Office, and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Prior Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Estimate Tax Rate*
General	1,578,200	17.752	1,899,217	13.879	2,089,270	538,848	11.836
Bond & Interest	81,405	1.630	58,273	0.489	4,000		
Road & Bridge	2,166,102	32.955	2,629,900	43.338	2,834,600	1,891,445	41.542
Special Bridge	63,776	0.750	50,000	1.500	127,538	68,296	1.500
Health	384,866	1.601	412,220	1.689	436,700	74,274	1.631
Appraiser's Cost	91,682	1.703	104,000	1.628	104,000	80,907	1.777
Noxious Weed	124,680	0.638	139,500	0.575	152,000	26,617	0.585
Ambulance	346,294	3.000	380,810	3.000	421,896	136,591	3.000
Transportation	45,820	0.488	51,000	0.419	102,050	19,151	0.421
Hospital Maintenance	211,724	4.000	211,600	4.000	208,208	182,121	4.000
County Building	58,644	1.500	8,000	1.500	147,126	22,766	0.500
Employee Benefits	1,156,680	20.250	1,515,000	15.733	1,675,000	1,196,342	26.276
Workers Compensation	84,702		93,169		107,000	23,846	0.524
Special Alcohol & Drug	800		800		10,301		
Special Parks & Recreation					5,817		
Noxious Weed Capital					23,127		
Emergency 911	17,437		20,000		82,885		
Wireless 911	3,121		5,000		41,238		
Solid Waste	228,146		238,900		249,500		
Hospital Sales Tax G.O. Bond	362,242		361,838		1,415,538		
Fuel Center	298,881		355,000		473,274		
Non-Budgeted Funds	379,494						
Totals	7,684,596	86.065	8,434,225	87.650	10,711,068	4,261,205	93.591
Less: Transfers	203,760		0		54,000		
Net Expenditures	7,480,836		8,434,225		10,657,068		
Total Tax Levied	4,074,872		4,087,439		xxxxxxx		
Assessed Valuation	47,388,805		46,634,043		45,630,445		

	2007	2008	2009
Outstanding Indebtedness, January 1,			
G.O. Bonds	4,820,000	4,580,000	4,320,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	95,000	70,000	45,000
Total	4,915,000	4,650,000	4,365,000

\*Tax rates are expressed in mills

Vickie Hall  
City Clerk

Other District Funds	Prior Year Actual for 2008		Prior Year Estimate for 2009		Proposed Budget for 2010			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	July 1 Est. Valuation	Amount of 2009 Ad Valorem Tax	Estimate Tax Rate*
Fire District No. 1	8,316	4.110	9,013	4.070	9,709	1,965,089	8,179	4.162
Fire District No. 2	4,840	4.364	4,893	3.856	4,481	944,231	3,800	4.024

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(First published in The Belleville  
Telescope, Thursday,  
August 13, 2009)11

**RESOLUTION NO. 2009-27**

A resolution expressing the property taxation policy of the Board of Republic Commissioners with respect to financing the 2010 annual budget for.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 Republic budget exceed the amount levied to finance the 2009 Republic budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all county services are the responsibility of the board of county commissioners; and

Whereas, Republic provides the essential services to protect the health, safety, and well being of the citizens of the county; and

Whereas, the cost of provision of these services continues to increase; and

Whereas, the 2009 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2010 Republic budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of Republic County Commissioners that it is our desire to notify the public of the possibility of increased property taxes to finance the 2010 Republic County budget due to the above mentioned constraints and that all persons are invited and encouraged to attend budget meeting conducted by the board of Republic County Commissioners. The date and time of budget hearings with the Board of Republic County Commissioners will be published in the Belleville Telescope. Interested persons can also address questions concerning the budget to the County Clerk's office by calling (785) 527-7231 between the hours of 7:30 a.m. To 4:30 p.m., Monday through Fridays, excluding holidays.

Adopted this 10th day of August, 2009 by the Board of Republic Commissioners.

BOARD OF COUNTY  
COMMISSIONERS  
Franklin Rytych  
Linda Holl  
Marvin Bergstrom