

CERTIFICATE

TO THE CLERK OF MEADE COUNTY, STATE OF KANSAS
WE THE UNDERSIGNED OFFICERS OF
COUNTY OF MEADE

CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE AND (3) THE AMOUNT(S) OF 2009 AD VALOREM TAX FOR THE VARIOUS FUNDS FOR THE BUDGET YEAR 2010.

TABLE OF CONTENTS:

2010 ADOPTED BUDGET

ADOPTED BUDGET	PAGE NO.	EXPENDITURES	AMOUNT OF 2009 TAX TO BE LEVIED	COUNTY CLERK'S USE ONLY
COMPUTATION TO DETERMINE LIMIT FOR 2010	2			
ALLOCATION OF MVT, RVT, & 16/20M VEH	3			
SCHEDULE OF TRANSFERS	3			
STATEMENT OF INDEBTEDNESS	4			
STATEMENT OF CONDITIONAL LEASE, ETC.	4a			
FUND				
GENERAL	79-1946	5	3,134,842	921,746
ROAD & BRIDGE	68-141g	6	1,525,000	977,439
COUNTY BLDG	19-1573	7	1,048,500	219,983
SPECIAL BRIDGE	68-1103	8	611,700	0
HEALTH	65-204	9	303,000	135,478
DIRECT ELECTION	19-3435a	10	40,500	33,373
NOXIOUS WEED	2-1318	11	130,000	100,085
APPRAISER'S COST	19-436	12	270,000	173,398
AMBULANCE	65-6113	13	285,000	115,488
ECONOMIC DEVELOPMENT	19-4102	14	85,000	79,929
EMPLOYEE BENEFITS	12-16,102	15	1,589,000	1,409,443
SPECIAL ALCOHOL & DRUG	65-4080	16	11,000	0
MEADE COUNTY UTILITY	12-825D	17	350,000	0
SPECIAL HWY IMPROV	68-589	18	0	
SPECIAL ROAD & BRIDGE EQUIP	68-141G	19	0	
SPECIAL AMBULANCE	19-119	20	0	
NOXIOUS WEED EQUIPMENT FUND	2-1318	21	0	
911 TELEPHONE	19-236	22	0	
			9,383,542	4,166,362
OTHER DISTRICTS:				
RURAL FIRE FUND	19-3610	23	297,500	198,171
SPECIAL FIRE EQUIP	19-119	24		
COPENHAVER DRAINAGE DISTR	24-302	25	24,125	0
PLAINS CEMETERY	15-1015	26	30,600	17,503
GRACELAND CEMETERY	15-1015	27	88,500	23,062
FOWLER CEMETERY	15-1015	28	50,525	17,419
FOWLER TOWNSHIP GENERAL	79-1972	29	16,524	8,254
FOWLER TOWNSHIP ROAD	68-518C	30	96,117	82,454
LOGAN TOWNSHIP GENERAL	79-1972	31	6,736	0
LOGAN TOWNSHIP ROAD	68-518C	32	62,893	43,566
LOGAN TOWNSHIP WEED	2-1318	33	750	0
ODEE TOWNSHIP GENERAL	79-1972	34	14,350	1,147
ODEE TOWNSHIP ROAD	68-518C	35	36,267	27,957
PUBLICATION				
FINAL ASSESSED VALUATION				

LIST ANY RESOLUTION OR ORDINANCE SETTING A FUND LEVY LIMIT:

STATE USE ONLY
RECEIVED _____
REVIEWED BY _____
FOLLOW UP: YES _____ NO _____

ASSISTED BY:

HAY - RICE & ASSOCIATES, CHARTERED

P O BOX 2707

LIBERAL KS 67905-2707

ATTEST: August 17, 2009

Janet Hale
COUNTY CLERK

H. Claire Bunker
Boyd Orr
GOVERNING BODY

STATE OF KANSAS
MEADE COUNTY
FOWLER CEMETERY DISTRICT
2010

COMPUTATION TO DETERMINE LIMIT FOR 2010 BUDGET

1. TOTAL TAX LEVY AMOUNT IN 2009 BUDGET		16,934
2. DEBT SERVICE LEVY IN 2009 BUDGET		<u>16,934</u>
3. TAX LEVY EXCLUDING DEBT SERVICE		<u>16,934</u>
2009 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS:		
4. NEW IMPROVEMENTS FOR 2009:	102,710	
5. INCREASE IN PERSONAL PROPERTY FOR 2009:		
5a. PERSONAL PROPERTY 2009	131,515	
5b. PERSONAL PROPERTY 2008	<u>95,976</u>	
5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b)		<u>35,539</u>
6. VALUATION OF ANNEXED TERRITORY FOR 2009:		
6a. REAL ESTATE		
6b. STATE ASSESSED		
6c. NEW IMPROVEMENTS		
6d. TOTAL ADJUSTMENT		<u>0</u>
7. VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 2009:		
7a. REAL ESTATE	21,025	
7b. STATE ASSESSED		
7c. NEW IMPROVEMENTS		
7d. TOTAL ADJUSTMENT		<u>21,025</u>
8. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c, 6d, & 7d)	159,274	
9. TOTAL ESTIMATED JULY 1, 2009 VALUATION		<u>5,722,003</u>
10. TOTAL VALUATION LESS VALUATION ADJUSTMENT (9 MINUS 8)	5,562,729	
11. FACTOR FOR INCREASE (8 DIVIDED BY 10)	0.02863	
12. AMOUNT OF INCREASE (11 TIMES 3)		485
13. MAXIMUM TAX LEVY, EXCLUDING DEBT SERVICE, WITHOUT ORDINANCE OR RESOLUTION (3 PLUS 12)		<u>17,419</u>
14. DEBT SERVICE LEVY IN THIS 2010 BUDGET		
15. MAXIMUM LEVY, INCLUDING DEBT SERVICE, WITHOUT A RESOLUTION (13 PLUS 14)		<u>17,419</u>

IF THE 2010 BUDGET INCLUDES TAX LEVIES EXCEEDING THE TOTAL ON LINE 15, YOU MUST ADOPT AN ORDINANCE OR RESOLUTION TO EXCEED THIS LIMIT AND ATTACH A COPY TO THIS BUDGET.

SPECIAL DISTRICT NAME: FOWLER CEMETERY DISTRICT FUND

STATE OF KANSAS
SPECIAL DISTRICT
2010

ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2008	CURRENT YEAR ESTIMATE 2009	PROPOSED BUDGET YEAR 2010
UNENCUMBERED CASH BALANCE, JANUARY 1		28,242	31,276	29,187
RECEIPTS:				
AD VALOREM TAX		16,740	16,502	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		101	72	50
MOTOR VEHICLE TAX		1,316	837	1,369
LAVTR				
GRAVE OPENINGS		2,500	2,500	2,500
SALE OF LOTS				
BACK TAX				
MISCELLANEOUS		825		
SALE OF ASSETS		3,800		
INTEREST ON INVESTMENTS				
TOTAL RECEIPTS		25,282	19,711	3,919
RESOURCES AVAILABLE		53,524	50,987	33,106
EXPENDITURES:				
SALARY		5,528	7,500	9,000
COMMODITIES		2,344	2,800	3,500
CONTRACTUAL		1,339	3,000	3,500
CAPITAL OUTLAY		13,037	8,500	34,625
TRANSFER TO SPECIAL				
TOTAL EXPENDITURES		22,248	21,800	50,525
UNENCUMBERED CASH BALANCE, DECEMBER 31		31,276	29,187	
		NON APPROPRIATED BALANCE		
		TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE		
		TAX REQUIRED		
		DELINQUENCY COMPUTATION		
		AMOUNT OF 2009 AD VALOREM TAX		
BUDGET AUTHORITY		33,700	40,100	
BUDGET LAW VIOLATION		NO	NO	
CASH BASIS LAW VIOLATION		NO	NO	

ALLOCATION OF MVT, RVT & 16/20M VEHICLE TAX

2009 BUDGETED FUNDS NAMES	TAX LEVY AMT. IN 2009 BUDGET	COUNTY TREASURER'S ESTIMATE FOR YEAR 2009		
		MVT	RVT	16/20M VEH TAX
GENERAL	16,934	1,273	36	60

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2009

NOTICE OF HEARING 2010 BUDGET

THE GOVERNING BODY OF MEADE COUNTY, KANSAS WILL MEET ON THE 17th DAY OF AUGUST 2009
AT 10:00 AM AT THE COUNTY COURTHOUSE FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF
TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF THE 2009 AD VALOREM TAX.

DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERK'S OFFICE AND WILL BE AVAILABLE
AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2010 EXPENDITURES AND THE AMOUNT OF 2009 AD VALOREM TAX ESTABLISH THE
MAXIMUM LIMITS OF THE 2010 BUDGET. ESTIMATED TAX RATE* IS SUBJECT TO CHANGE DEPENDING ON FINAL
ASSESSED VALUATION.

FUND	2008		2009		PROPOSED BUDGET 2010		
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2009 AD VALOREM TAX	EST TAX RATE*
GENERAL	2,456,738	11.34	2,566,893	9.32	3,134,842	921,746	8.40
ROAD & BRIDGE	1,443,453	8.02	1,620,423	8.13	1,525,000	977,439	8.90
COUNTY BLDG	78,187	2.00	81,000	2.00	1,048,500	219,983	2.00
SPECIAL BRIDGE	0	0.00	1,500	0.00	611,700	0	0.00
HEALTH	321,236	1.19	298,000	1.07	303,000	135,478	1.23
DIRECT ELECTION	45,700	0.32	39,000	0.26	40,500	33,373	0.30
NOXIOUS WEED	114,969	0.90	125,000	0.88	130,000	100,085	0.91
APPRAISERS COST	167,964	1.80	209,100	1.55	270,000	173,398	1.58
AMBULANCE	254,179	1.13	270,000	1.02	285,000	115,488	1.05
ECON. DEVELOP	84,943	0.82	83,151	0.71	85,000	79,929	0.73
EMPLOYEE BENEFITS	1,288,256	12.36	1,495,000	12.24	1,589,000	1,409,443	12.84
SPEC. ALCOH & DRUG	900		1,208		11,000		
COUNTY UTILITY	266,469		318,780		350,000		
SPEC HWY IMPR	0						
SPEC RD & BRID EQUIP	184,429						
SPEC AMBULANCE EQUIP	24,676						
NOXIOUS WEED EQUIP	0						
911 TELEPHONE	38,352						
TOTALS	6,768,451	39.88	7,006,833	37.18	9,383,542	4,166,362	37.94
LESS: TRANSFERS	(29,000)		(117,000)		0		
NET EXPENDITURES	6,737,451		6,889,833		9,383,542		
TOTAL TAX LEVIED	3,901,497		4,231,682		XXXXXXXXXXXX		
ASSESSED VALUATION	97,796,052		113,885,657		109,788,605		
OUTSTANDING INDEBTEDNESS, JANUARY 1,							
2007		2008		2009			
GENERAL OBLIG. BONDS							
LEASE PURCHASE PRINCIPAL	2,655,880		2,384,438		2,268,569		
TOTAL	2,655,880		2,384,438		2,268,569		

OTHER DISTRICTS:

RURAL FIRE DISTR.	156,012	2.18	202,000	1.92	297,500	198,171	2.03
RURAL FIRE EQUIP	128,579						
COPENHAVER DRAIN	0	4.52	0	0.00	24,125	0	0.00
PLAINS CEMETERY	22,888	0.42	18,000	0.45	30,800	17,503	0.41
GRACELAND CEMETERY	15,957	0.55	24,500	0.47	68,500	23,062	0.48
FOWLER CEMETERY	22,248	2.18	21,800	3.08	50,625	17,419.00	3.04
FOWLER TOWNSHIP - GENERAL	2,350	0.98	9,835	1.15	18,500	8,254.00	1.11
FOWLER TOWNSHIP - ROAD	63,161	10.53	90,400	11.17	98,000	82,454.00	11.11
LOGAN TOWNSHIP - GENERAL	324	0.00	4,500	0.00	6,750	0.00	0.00
LOGAN TOWNSHIP - ROAD	50,927	12.67	57,500	13.01	65,500	43,568.00	12.63
LOGAN TOWNSHIP - WEED	488	0.00	750	0.00	750	0.00	0.00
ODEE TOWNSHIP - GENERAL	1,448	0.25	5,000	0.25	14,350	1,147.00	0.28
ODEE TOWNSHIP - ROAD	25,760	7.31	32,000	6.18	38,900	27,967.00	6.72

*TAX RATES ARE EXPRESSED IN MILLS.

CLERK

Affidavit of Publication

State of Kansas, County of Meade, ss: Thomas E. Kuhns, of lawful age, being first duly sworn on oath says that she is the principal clerk - bookkeeper of Meade County News a weekly newspaper printed and published at Meade, KS; that said newspaper has the following qualifications: (a) it has been published at least weekly fifty (50) times a year and has been so published at least five (5) years prior to the first publication of the attached notice; (b) it is entered at the post office as periodical mail matter; (c) it has a general paid circulation on a weekly basis in said county and it is not a trade, religious or fraternal publication and (d) it is published in Meade County, Kansas; and that the attached legal notice, being a copy of Budget as per clipping attached, was published in the regular and entire weekly edition of said newspaper and not any supplement thereof for 1 consecutive week(s), the first publication being on the 5th of August, 2009, and the last publication being on the 5th day of August, 2009.

Subscribed and sworn to before me this 6th day of August, 2009.

Notary Public - State of Kansas
My Appt. Expires

Denise D. Kuhns

My Appointment Expires: 4/28/11

Publication Fee: 94.50

STATE OF KANSAS
MEADE COUNTY
2010

NOTICE OF HEARING 2010 BUDGET

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DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERK'S OFFICE AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2010 EXPENDITURES AND THE AMOUNT OF 2009 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS OF THE 2010 BUDGET. ESTIMATED TAX RATE IS SUBJECT TO CHANGE DEPENDING ON FINAL ASSESSED VALUATION.

FUND	2009		2008		PROPOSED BUDGET 2010		
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE	EXPENDITURES	AMOUNT OF 2009 AD VALOREM TAX	EST TAX RATE
GENERAL	6,436,734	11.54	2,868,863	9.82	3,184,842	821,746	8.40
ROAD & BRIDGE	1,448,485	6.02	1,630,428	6.11	1,384,833	877,439	8.50
COUNTY BLDG	78,187	0.00	81,000	0.00	1,038,950	318,543	2.00
SPECIAL BLDG	0	0.00	1,300	0.00	611,700	0	0.00
HEALTH	321,286	1.19	288,000	1.07	303,000	158,476	1.28
CRIMTY EDUCATION	48,700	0.33	39,000	0.28	40,000	33,571	0.30
NOTORIOUS WRECK	124,888	0.90	188,000	0.88	130,000	100,088	0.81
APPEARANCE COST	197,884	1.80	308,160	1.95	370,000	173,949	1.88
ADULTANCE	84,771	1.13	270,000	1.28	288,000	118,488	1.08
ECOM DEVELOP	84,843	0.13	85,181	0.71	86,000	78,626	0.73
EMPLOYEE BENEFITS	1,343,588	12.38	1,468,000	12.34	1,388,000	1,406,443	12.84
SPEC ALCOH & DRUG	0	0.00	1,200	0.00	11,000	0	0.00
COUNTY UTILITY	388,488	0.00	318,783	0.00	380,000	0	0.00
SPED HWY IMPR	0	0.00	0	0.00	0	0	0.00
SPED RD & BRD EXCP	144,000	0.00	0	0.00	0	0	0.00
SPED AMBULANCE BOND	25,070	0.00	0	0.00	0	0	0.00
NOTORIOUS WRECK	0	0.00	0	0.00	0	0	0.00
911 TELEPHONE	30,393	0.00	0	0.00	0	0	0.00
TOTALS	6,706,481	30.86	7,006,883	37.18	8,384,842	4,186,362	37.94
LESS: TRANSFERS	(28,000)		(117,000)		0	0	
NET EXPENDITURES	6,734,481		6,889,883		8,384,842		
TOTAL TAX LEVIED	3,801,487		4,221,483		3,000,000,000,000		
ASSESSED VALUATION	17,178,582		11,644,817		108,785,628		
GENERAL OBUS. BONDS	2007		2008		2008		
LEASE PURCHASE PRINCIPAL	2,868,863		2,864,438		2,368,864		
TOTAL	2,868,863		2,864,438		2,368,864		

OUTSTANDING INCURREDNESS, JANUARY 1,

OTHER DISTRICTS		2010	2009	2008	2007	2006	2005
RURAL FIRE DIST	158,012	2.11	203,000	1.82	297,803	188,171	2.03
RURAL FIRE EXCP	129,378		0	0.00	24,135	0	0.00
COPENHAGEN DRAIN	0	0.00	11,000	0.28	30,000	17,408	0.41
PLAINS CEMETERY	22,848	0.25	10,000	0.17	68,000	28,087	0.28
GRACE LAND CEMETERY	16,887	0.18	11,000	0.16	20,000	17,418.00	0.04
POWER CEMETERY	22,248	2.18	1,800	1.18	18,000	8,284.00	1.11
POWER TOWNSHIP - GENERAL	2,380	0.08	85,000	11.11	88,000	82,484.00	11.11
POWER TOWNSHIP - ROAD	81,181	10.85	4,000	0.00	8,750	0.00	0.00
LOAN TOWNSHIP - GENERAL	424	0.00	87,800	13.91	65,800	48,888.00	12.88
LOAN TOWNSHIP - ROAD	65,847	13.47	181	0.00	780	0.00	0.00
LOAN TOWNSHIP - ROAD	488	0.00	8,000	0.28	14,000	1,147.00	0.28
OVER TOWNSHIP - GENERAL	1,218	0.28	32,000	8.18	88,803	27,817.00	8.72
OVER TOWNSHIP - ROAD	25,780	7.31	0	0.00	0	0	0.00

TAX RATES ARE EXPRESSED IN MILLS.

Janeet K. Kaler
CLERK