State of Kansas
County
2010

CERTIFICATE

To the Clerk of , State of Kansas
We, the undersigned, officers of
Franklin County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2010; and
(3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2010 Adopted Budget Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	7	7,106,738	3,008,275	14.446
Bond and Interest	10-113	8	1,205,692	1,179,345	5.664
Road & Bridge	79-1946	9	5,054,454	3,183,127	15.286
Special Road and Bridge	68-1135	11	296,718	171,574	.824
Ambulance	65-6113	11	1,481,330	538,152	2.585
Appraisal	19-436	12	332,498	277,249	1.332
County Building	19-15,116	12	160,259	56,880	.274
Election	25-2201a	13	181,170	130,640	.628
Employee Benefit	12-16,102	13	2,732,432	2,234,753	10.732
Health Department	65-204	14	797,880	195,705	.940
Noxious Weeds	2-1318	14	191,735	166,413	.800
Special Liability	75-6110	15	487,690	72,229	.347
Conservation District	2-1907b	15	43,976	40,269	.194
Services for the Elderly	12-1680	16	167,120	148,093	.712
Extension Council	2-610	16	226,726	206,835	.994
Fair Premium	2-129	17	7,031	6,372	.031
Fair Building	2-131d	17	7,029	6,047	.030
Historical Society	19-2651	18	81,351	72,754	.350
Mental Health	19-4004	18	145,642	133,070	.639
Developmental Disabilities	19-4004	19	95,419	86,873	.418
		19			
Solid Waste Fund		20	1,173,407		
Office Annex Fund		20	44,712		
Centropolis Sewer District		21	16,201		
Country Estates Benefit District		21			
Emergency Phone Equipment		22	67,225		
Wireless Phone Equipment		22	77,414		
Risk Management Fund		23			
Special Alcohol Fund		23			
Non-Budgeted Funds-A		24			
Non-Budgeted Funds-B		25			
Non-Budgeted Funds-C		26			
Non-Budgeted Funds-D		27			
Totals		xxxxx	22,181,849	11,914,655	57.226
Budget Summary		28			
Budget Summary2					County Clerk's Use Only
Neighborhood Revitalization Rebate		29	Is a Resolution required?	No	208,248,182
Resolution					November 1st Valuation

State Use Only
Received
Reviewed by
Follow-up: Yes No

Assisted by:

Address:

Attest: Shai Perry 2009
County Clerk

Karen S. Ferrell

Governing Body

Franklin County

Computation to Determine Limit for 2010

				Amount of Levy
1. Total Tax Levy Amount in 2009 Budget				+ $ 12,032,748
2. Debt Service Levy in 2009 Budget				- $ 532,387
3. **Tax Levy Excluding Debt Service**				$ 11,500,361
2009 Valuation Information for Valuation Adjustments:				
4. **New Improvements for 2009:**			+ 1,996,339	
5. **Increase in Personal Property for 2009:**				
5a. Personal Property 2009	+	10,685,822		
5b. Personal Property 2008	-	12,987,760		
5c. Increase in Personal Property (5a minus 5b)			+ 0 (Use Only if > 0)	
6. **Valuation of Property that has Changed in Use during 2009:**			3,067,987	
7. **Total Valuation Adjustment** (Sum of 4, 5c, and 6)			5,064,326	
8. Total Estimated Valuation July 1,2009		208,021,191		
9. **Total Valuation less Valuation Adjustment (8 minus 7)**			202,956,865	
10. Factor for Increase (7 divided by 9)			0.02495	
11. Amount of Increase (10 times 3)				+ $ 286,965
12. **Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**				$ 11,787,326
13. **Debt Service Levy in this 2010 Budget**				1,179,345
14. **Maximum levy, including debt service, without a Resolution (12 plus 13)**				12,966,671

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Taxes & Slider

2009 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	3,171,788	405,467	8,851	14,888	0
Bond and Interest	532,387	68,058	1,486	2,499	0
Road & Bridge	3,412,299	436,213	9,522	16,014	0
Special Road and Bridge	192,089	24,556	536	901	0
Ambulance	717,212	91,685	2,001	3,366	0
Appraisal	278,126	35,554	776	1,305	0
County Building	178,478	22,816	498	838	0
Election	122,119	15,611	341	573	0
Employee Benefit	2,293,373	293,174	6,400	10,763	0
Health Department	195,275	24,963	545	916	0
Noxious Weeds	163,552	20,908	456	768	0
Special Liability	73,137	9,349	204	343	0
Conservation District	37,386	4,779	104	175	0
Services for the Elderly	167,551	21,419	468	786	0
Extension Council	199,282	25,475	556	935	0
Fair Premium	6,025	770	17	28	0
Fair Building	5,983	765	17	28	0
Historical Society	78,591	10,047	219	369	0
Mental Health	126,669	16,193	353	594	0
Developmental Disabilitie	81,426	10,409	227	382	0
TOTAL	12,032,748	1,538,211	33,577	56,471	0

County Treas Motor Vehicle Estimate 1,538,211

County Treasurers Recreational Vehicle Estimate 33,577

County Treasurers 16/20M Vehicle Estimate 56,471

County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.12784

Recreational Vehicle Factor 0.00279

16/20M Vehicle Factor 0.00469

Slider Factor 0.00000

Franklin County

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
Ambulance Fund	Ambulance Reserve	59,330	100,000	100,000	12-110d
County Building Fund	Capital Outlay	70,000	50,000	100,000	19-120
County Building Fund	County Equipment Rese	12,860	100,000	60,000	19-119
Employee Benefits Fund	Flex Spending Account 1	5,000	-	-	Resolution
Health Fund	Health Capital Reserve	12,000	-	-	Resolution
Special Bridge Fund	Road and Bridge Equipr	50,078	18,500	-	Resolution
Solid Waste Fund	Solid Waste Reserve	77,000		96,000	19-120
Special Auto	General Fund	79,971	65,000	65,000	9-145
General Fund	Special Capital Improve	231,875		100,000	19-120
General Fund	Equipment Reserve Fun	121,895		100,000	19-119
General Fund	CHIP Reserve	300,000	-	-	Resolution
Road and Bridge	Road and Bridge Equipment Reserve		167,000	167,000	Resolution
Special Liability	Risk Management Reser	-	50,000	50,000	Resolution
General Fund	Employee Benefit Trust	33,494			Resolution
	Total	1,053,503	550,500	838,000	
	Adjustments				
	Adjusted Totals	1,053,503	550,500	838,000	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

Franklin County

State of Kansas
County
2010

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retiremen	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2009	Date Due Interest	Date Due Principal	Amount Due 2009 Interest	Amount Due 2009 Principal	Amount Due 2010 Interest	Amount Due 2010 Principal
General Obligation:											
Refunding Bonds 2005	10/5/05	9/1/17	3.1-4.00	1,700,000	1,375,000	3/1 & 9/1	9/1	50,836	190,000	43,949	195,000
tropolis Sewer Bonds Serie	#######	#######	5.00	281,100	266,718	5/27 & 11/27	11/27	13,333	3,337	13,169	3,504
tropolis Sewer Bonds Serie	#######	#######	5.00	83,500	79,226	5/27 & 11/27	11/27	3,960	992	3,912	1,041
Country Estates Bonds	12/1/02	9/1/18	4.15-6.00	132,183	101,000	3/1 & 9/1	9/1	300	8,000	304	9,000
KP & F Bonds 2003	5/1/03	9/1/19	3.0- 6.00	808,000	605,000	3/1 & 9/1	9/1	31,180	45,000	29,470	45,000
Total G.O. Bonds					**2,426,944**			**99,609**	**247,329**	**90,804**	**253,545**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
KDOT Revolving Loan	#######	8/1/23	4.19	6,000,000	5,269,907	2/1 & 8/1	8/1	220,854	260,354	209,940	271,367
KDOT Revolving Loan	1020/08	8/1/20	4.00	3,400,000	1,612,346	2/1 & 8/1	8/1	0	0	127,653	329,623
Kansas Partnership Loan	#######	9/15/09	3.80	409,195	36,904	3/15 & 9/15	3/15/& 9/15	1,055	37,959	0	0
Total Other					**6,919,157**			**221,909**	**298,313**	**337,593**	**600,990**
Total Indebtedness					**9,346,101**			**321,518**	**545,642**	**428,397**	**854,535**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2009	Payments Due 2009	Payments Due 2010
Office Annex Building	3/17/2009	68	5.00	715,252	715,252	122,040	146,447
Motor Graders	3/16/2005	60	4.10	189,250	60,774	42,183	42,183
Motor Graders	4/18/2005	60	4.10	203,100	86,977	45,737	45,737
Tractor/Dump Trucks	4/26/2006	60	4.49	375,229	196,736	84,066	84,066
Motor Graders	6/27/2007	48	4.40	154,736	119,056	42,780	42,780
Motor Graders	11/1/2007	48	4.34	77,418	58,661	21,070	21,070
Motor Graders	6/15/2008	48	3.99	85,500	75,537	26,668	23,338
Vermont Road Repaving	7/1/1998	180	5.75	1,667,580	721,985	168,199	168,199
Totals					2,034,978	552,743	573,820

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Franklin County 2010

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	1,625,162	1,273,787	1,011,248
Receipts:			
Ad Valorem Tax	2,812,787	3,171,788	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	109,681	70,260	72,000
Motor Vehicle Tax	398,811	390,063	405,467
Recreational Vehicle Tax	8,687	7,436	8,851
16/20M Vehicle Tax	15,553	12,065	14,888
Gross Earnings (Intangible) Tax	0	0	0
LAVTR		0	0
City and County Revenue Sharing	0	0	0
Slider	6,475	0	0
Mineral Production Tax	838	1,000	750
Local Alcoholic Liquor	2,428	2,820	2,820
In Lieu of Taxes (IRB)	53,867	0	0
Local Retailers Sales Tax	1,774,968	1,530,000	1,530,000
Interest on Current Tax	39,424	30,000	25,000
Interest on Delinquent Tax	145,161	90,000	90,000
Interest on Personal Tax	4,525	4,000	3,500
Interest on Motor Vehicle Tax	7,304	3,500	3,500
Operating Transfers	0	0	0
Neighborhood Revitalization Fees	5,100	4,500	4,500
Interest on Investments	500,410	250,000	250,000
Commission Fees	16,164	15,000	15,000
County Clerk Fees	1,064	1,000	1,000
Mortgage Registration Fees	296,830	250,000	250,000
Register of Deeds Fees	53,711	50,000	50,000
Sheriff Fees	134,964	100,000	60,000
Clerk of the District Court Fees	26,535	20,000	20,000
Emergency Management Fees	10,463	9,000	36,000
Jail Receipts	13,960	12,000	12,000
Planning and Building Fees	29,368	25,000	25,000
Administration Fees	735	350	350
Storage Facility Rent	12,496	12,496	12,000
911 Payment from the City of Ottawa	291,730	268,850	270,918
Information Technology Fees	1,245	0	0
Environmental Health LBP Grant	13,631	9,723	9,723
Environmental Health Fees	11,300	10,000	10,000
Juvenile Detention Fees	26,727	20,000	10,000
Juvenile Detention Grants		3,573	3,573
Motor Vehicle Operating	79,971	65,291	65,000
Tax Sale	2,140	4,000	1,000
Cereal Malt Beverage Stamp	250	0	0
Neighborhood Revitalization (NRA)		-20,000	
Miscellaneous	7,266		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	6,916,569	6,423,715	3,262,840
Resources Available:	8,541,731	7,697,502	4,274,088

0

2010

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Resources Available:	8,541,731	7,697,502	4,274,088
Expenditures:			
County Commission	451,754	498,258	535,800
County Clerk	126,603	135,744	144,275
County Treasurer	166,372	173,784	168,370
County Attorney	426,874	451,641	451,280
Register of Deeds	117,610	121,090	122,024
County Sheriff	1,612,660	1,536,695	1,655,829
District court	248,047	267,302	270,251
County Building and Grounds	353,568	357,584	382,835
Emergency Management	89,670	100,234	135,931
County Jail	864,563	907,918	895,472
Planning and Building	165,541	178,489	168,999
Capital Outlay	0	100,000	200,000
Vermont Road	168,199	0	0
District Wide Court	18,814	34,457	34,595
Economic Development	45,000	48,000	45,000
Administration	275,924	190,383	210,494
CHIP Program	300,000	0	0
Storage Facility	11,424	11,400	11,900
Emergency 911	548,662	521,174	543,856
Information Technology	136,057	193,528	198,392
Technology Services	218,255	211,919	247,384
Environmental Health	81,398	84,348	83,659
Juvenile Detention	453,685	562,306	585,872
Operating Transfer Out	231,875	0	0
Operating Transfer Out	121,895	0	0
Operating Transfer Out	33,494	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal	7,267,944	6,686,254	7,092,218
Neighborhood Revitalization Rebate			14,520
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	7,267,944	6,686,254	7,106,738
Unencumbered Cash Balance Dec 31	1,273,787	1,011,248	xxxxxxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	7,932,532	7,882,126	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal	7,106,738
Possible Cash Violation for 2008:	No		Tax Required	2,832,650
			Del Comp Rate: 6.200%	175,624
			Amount of 2009 Ad Valorem Tax	3,008,275

0 2010

FUND PAGE - GENERAL DETAIL

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Expenditures:			
County Commission			
Salaries	159,936	165,466	169,423
Contractual	306,995	335,292	357,377
Commodities	4,524	4,500	6,000
Capital Outlay	2,277	1,000	3,000
Reimbursement	(21,978)	(8,000)	0
Total	451,754	498,258	535,800
County Clerk			
Salaries	115,204	120,144	128,475
Contractual	2,960	4,100	4,300
Commodities	6,219	8,500	8,500
Capital Outlay	2,280	3,000	3,000
Reimbursement	(60)	0	0
Total	126,603	135,744	144,275
County Treasurer			
Salaries	142,760	144,269	148,525
Contractual	33,847	65,935	60,845
Commodities	11,989	10,000	8,000
Capital Outlay	4,563	4,200	1,000
Reimbursement	(26,787)	(50,620)	(50,000)
Total	166,372	173,784	168,370
County Attorney			
Salaries	387,314	400,791	400,000
Contractual	27,895	39,400	38,380
Commodities	9,581	8,250	8,800
Capital Outlay	4,303	3,750	4,200
Reimbursement	(2,219)	(550)	(100)
Total	426,874	451,641	451,280
Register of Deeds			
Salaries	114,417	115,340	116,274
Contractual	1,874	2,750	2,750
Commodities	1,329	2,000	2,000
Capital Outlay		1,000	1,000
Reimbursement	(10)	0	0
Total	117,610	121,090	122,024
County Sheriff			
Salaries	1,403,303	1,387,195	1,463,781
Contractual	31,310	25,250	27,050
Commodities	112,740	122,250	120,998
Capital Outlay	83,421	54,000	56,000
Reimbursement	(18,114)	(52,000)	(12,000)
Total	1,612,660	1,536,695	1,655,829
District court			
Salaries	10,707	10,302	10,451
Contractual	218,829	220,700	223,500
Commodities	22,050	22,000	22,000
Capital Outlay	15,893	25,300	25,300
Reimbursement	(19,432)	(11,000)	(11,000)
Total	248,047	267,302	270,251
County Building and Grounds			
Salaries	140,291	144,697	149,656
Contractual	190,009	183,037	198,980
Commodities	33,884	37,350	42,199
Reimbursement	(10,616)	(7,500)	(8,000)
Total	353,568	357,584	382,835
Total - Page 7b	3,503,488	3,542,098	3,730,664

Franklin 2010

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Expenditures:			
Emergency Management			
Salaries	79,024	78,944	83,145
Contractual	37,614	36,190	36,862
Commodities	10,796	11,100	14,324
Capital Outlay	236	1,000	1,600
Reimbursement	(38,000)	(27,000)	0
Total	89,670	100,234	135,931
County Jail			
Salaries	535,434	552,718	582,422
Contractual	250,095	275,800	229,650
Capital Outlay		850	117,400
Commodities	120,761	123,550	6,000
Reimbursement	(41,727)	(45,000)	(40,000)
Total	864,563	907,918	895,472
Planning and Building			
Salaries	136,076	140,150	141,647
Contractual	25,558	26,739	26,339
Commodities	8,339	11,600	10,013
Capital Outlay	650	0	0
Reimbursement	(5,082)	0	(9,000)
Total	165,541	178,489	168,999
Capital Outlay			
Salaries			
Contractual Services			
Commodities			
Capital Outlay		100,000	200,000
Total	0	100,000	200,000
Vermont Road			
Salaries			
Contractual	168,199	0	0
Commodities			
Capital Outlay			
Total	168,199	0	0
District Wide Court			
Salaries			
Contractual	70,782	78,480	78,480
Commodities			
Reimbursement	(51,968)	(44,023)	(43,885)
Total	18,814	34,457	34,595
Economic Development			
Salaries			
Contractual	45,000	48,000	45,000
Commodities			
Capital Outlay			
Total	45,000	48,000	45,000
Administration			
Salaries	239,858	135,883	139,774
Contractual	48,242	52,500	63,720
Capital Outlay		1,000	500
Commodities	2,538	4,000	6,500
Reimbursement	(14,714)	(3,000)	
Total	275,924	190,383	210,494
Total - Page7c	1,627,711	1,559,481	1,690,491

Franklin County 2010

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Expenditures:			
CHIP Program			
Operating Transfer to CHIP Reserve	300,000		
Total	300,000	0	0
Storage Facility			
Salaries			
Contractual	11,424	15,000	15,500
Commodities			
Capital Outlay			
Reimbursement		(3,600)	(3,600)
Total	11,424	11,400	11,900
Emergency 911			
Salaries	542,313	510,774	532,306
Contractual	5,679	6,650	7,850
Commodities	824	2,450	2,400
Reimbursement	(154)	1,300	1,300
Total	548,662	521,174	543,856
Information Technology			
Salaries	134,209	165,318	171,882
Contractual	13,585	23,510	23,510
Commodities	1,213	3,000	3,000
Capital Outlay	1,519	1,700	
Reimbursement	(14,469)		
Total	136,057	193,528	198,392
Technology Services			
Salaries			
Contractual	180,043	190,919	207,884
Commodities	65,673	21,000	4,500
Capital Outlay	38,178		35,000
Reimbursement	(65,639)		
Total	218,255	211,919	247,384
Environmental Health			
Salaries	67,077	69,022	68,411
Contractual	10,600	12,026	11,701
Commodities	3,067	3,300	3,547
Capital Outlay	654		
Total	81,398	84,348	83,659
Juvenile Detention			
Salaries	509,833	561,863	606,823
Contractual	15,889	18,065	17,010
Commodities	15,601	21,050	20,689
Capital Outlay	1,265	1,328	1,350
Reimbursement	(88,903)	(40,000)	(60,000)
Total	453,685	562,306	585,872
Operating Transfer Out			
Salaries			
Contractual			
Commodities			
Capital Improvement Fund	231,875		
Total	231,875	0	0
Total - Page7d	1,981,356	1,584,675	1,671,063

Franklin County 2010

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Expenditures:			
Operating Transfer Out			
Salaries			
Contractual			
Commodities			
Special Equipment Reserve	121,895		
Total	121,895	0	0
Operating Transfer Out			
Employee Benefit Trust Fund	33,494		
Total	33,494	0	0
Total	0	0	0
Salaries			
Contractual			
Commodities			
Operating Transfers Out			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Contractual			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total - Page7c	155,389	0	0

Franklin County

2010

FUND PAGE

Adopted Budget Bond and Interest	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	239,273	105,088	3,155
Receipts:			
Ad Valorem Tax	485,289	532,387	xxxxxxxxxxxxxxxxx
Delinquent Tax	21,373	22,782	20,000
Motor Vehicle Tax	57,115	67,227	68,058
Recreational Vehicle Tax	1,207	1,283	1,486
16/20M Vehicle Tax	5,759	2,081	2,499
Slider	9,398		0
NRA		-2,693	
In Lieu of Tax (IRB)	9,294		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**589,435**	**623,067**	**92,043**
Resources Available:	**828,708**	**728,155**	**95,198**
Expenditures:			
Principal and Interest	723,620	725,000	1,200,000
Neighborhood Revitalization Rebate			5,692
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**723,620**	**725,000**	**1,205,692**
Unencumbered Cash Balance Dec 31	105,088	3,155	xxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount: 828,620	725,000	Non-Appr Bal	
'iolation of Budget Law for 2008/2009:	No	:ot Exp/Non-Appr Bal	1,205,692
Possible Cash Violation for 2008:		Tax Required	1,110,494
		Del Comp Rate: 6.200%	68,851
		Amount of 2009 Ad Valorem Tax	1,179,345

Franklin County

2010

FUND PAGE - Road

Adopted Budget Road & Bridge	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	1,580,436	955,637	815,410
Receipts:			
Ad Valorem Tax	2,796,792	3,412,299	xxxxxxxxxxxxxxxx
Delinquent Tax	113,742	75,000	80,000
Motor Vehicle Tax	455,104	387,839	436,213
Recreational Vehicle Tax	9,918	7,395	9,522
16/20M Vehicle Tax	17,635	11,995	16,014
Slider	13,110		0
Special City & County Highway	815,729	700,000	700,000
County Equalization	24,036		
Local Ad Valorem Tax Reduction	3,456		
In Lieu of Tax	53,560		
NRA		-16,155	
Interest on Idle Funds			
Miscellaneous	26,139	50,000	
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**4,329,221**	**4,628,373**	**1,241,749**
Resources Available:	**5,909,657**	**5,584,010**	**2,057,159**

FUND PAGE - ROAD

Adopted Budget Road & Bridge	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Resources Available:	5,909,657	5,584,010	2,057,159
Expenditures from detail page:			
Road and Bridge	4,954,020	4,768,600	5,039,388
	0	0	0
Subtotal	4,954,020	4,768,600	5,039,388
Neighborhood Revitalization Rebate			15,066
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**4,954,020**	**4,768,600**	**5,054,454**
Unencumbered Cash Balance Dec 31	955,637	815,410	xxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	5,203,142	5,468,282	Non-Appr Bal	
'iolation of Budget Law for 2008/2009:	No	No	:ot Exp/Non-Appr Bal	5,054,454
Possible Cash Violation for 2008:	No		Tax Required	2,997,295
			Del Comp Rate: 6.200%	185,832
			Amount of 2009 Ad Valorem Tax	3,183,127

Franklin County 2010

FUND PAGE - ROAD DETAIL

Adopted Budget Road & Bridge Fund - Detail	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Expenditures:			
Road and Bridge			
Salaries	986,149	995,147	1,030,418
Contractual	2,155,608	1,037,338	1,328,020
Principal and Interest	37,959	206,160	168,200
Commodities	2,064,982	2,160,500	2,283,380
Transfer		167,000	167,000
Capital Outlay	267,178	453,805	312,370
Reimbursement	(557,856)	(251,350)	(250,000)
Total	4,954,020	4,768,600	5,039,388
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total Detail Expenditures**	4,954,020	4,768,600	5,039,388

** Note: The Total Detail Expenditures amounts should agree to Road Subtotal amounts.

Franklin County

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FUND PAGE - ROAD

Adopted Budget Special Road and Bridge	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	212,586	212,456	104,168
Receipts:			
Ad Valorem Tax	166,708	192,089	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	7,352	5,500	5,000
Motor Vehicle Tax	25,458	23,111	24,556
Recreational Vehicle Tax	549	441	536
16/20 M Vehicle Tax	1,533	715	901
Slider	2,053		0
In Lieu of Tax	3,193		
Nra		-937	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	206,846	220,919	30,993
Resources Available:	419,432	433,375	135,161
Expenditures:			
Personal Services	118,492	120,575	124,353
Contractual Services	3,635	77,600	41,000
Commodities	45,514	122,532	140,600
Operating Transfers Out	50,078	18,500	
Reimbursed Expense	-10,743	-10,000	-10,000
Neighborhood Revitalization Rebate			765
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	206,976	329,207	296,718
Unencumbered Cash Balance Dec 31	212,456	104,168	xxxxxxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	295,286	346,360	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal	296,718
Possible Cash Violation for 2008:	No		Tax Required	161,557
			Del Comp Rate: 6.200%	10,017
			Amount of 2009 Ad Valorem Tax	171,574

Adopted Budget Ambulance	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	113,783	26,723	177,544
Receipts:			
Ad Valorem Tax	473,681	717,212	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	17,215	13,000	10,000
Motor Vehicle Tax	61,577	65,674	91,685
Recreational Vehicle Tax	1,343	1,252	2,001
16/20 M Vehicle Tax	2,192	2,031	3,366
Slider	122		0
In Lieu of Tax	9,071		
NRA		-2,585	
Service Fees	723,507	750,000	690,000
Interest on Idle Funds			
Miscellaneous	141		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,288,849	1,546,584	797,052
Resources Available:	1,402,632	1,573,307	974,596
Expenditures:			
Personal Services	1,148,388	1,149,567	1,186,099
Contractual Services	59,994	44,396	62,550
Commodities	109,557	101,800	130,084
Operating Transfers Out	59,330	100,000	100,000
Reimbursement	-1,360		
Neighborhood Revitalization Rebate			2,597
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	1,375,909	1,395,763	1,481,330
Unencumbered Cash Balance Dec 31	26,723	177,544	xxxxxxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	1,375,909	1,450,098	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal	1,481,330
Possible Cash Violation for 2008:	No		Tax Required	506,734
			Del Comp Rate: 6.200%	31,418
			Amount of 2009 Ad Valorem Tax	538,152

Franklin County

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Appraisal	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	19,404	7,735	23,300
Receipts:			
Ad Valorem Tax	254,870	278,126	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	8,913	7,500	7,500
Motor Vehicle Tax	27,241	35,338	35,554
Recreational Vehicle Tax	588	674	776
16/20 M Vehicle Tax	1,498	1,093	1,305
Slider	903		0
In Lieu ofTax	4,881		
Operating Transfer		21,293	
		4,000	3,000
NRA		-1,293	
Interest on Idle Funds		0	
Miscellaneous	3,265	0	
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	302,159	346,731	48,135
Resources Available:	321,563	354,466	71,435
Expenditures:			
Personal Services	298,868	306,816	306,964
Contractual Services	10,659	16,400	16,420
Commodities	5,848	7,950	7,776
Reimbursement	-1,547		
Neighborhood Revitalization Rebate			1,338
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	313,828	331,166	332,498
Unencumbered Cash Balance Dec 31	7,735	23,300	xxxxxxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	320,222	334,452	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal	332,498
Possible Cash Violation for 2008:	No		Tax Required	261,063
			Del Comp Rate: 6.200%	16,186
			Amount of 2009 Ad Valorem Tax	277,249

Adopted Budget County Building	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	26,585	24,743	79,548
Receipts:			
Ad Valorem Tax	59,507	178,478	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	4,096	3,000	3,000
Motor Vehicle Tax	14,972	22,830	22,816
Recreational Vehicle Tax	328	498	498
16/20 M Vehicle Tax	435	311	838
Slider	432		0
In Lieu of Tax	1,140		
NRA		-312	
Interest on Idle Funds			
Miscellaneous	108		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	81,018	204,805	27,152
Resources Available:	107,603	229,548	106,700
Expenditures:			
Operating Transfers Out	82,860	150,000	160,000
Neighborhood Revitalization Rebate			259
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	82,860	150,000	160,259
Unencumbered Cash Balance Dec 31	24,743	79,548	xxxxxxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	96,860	214,000	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal	160,259
Possible Cash Violation for 2008:	No		Tax Required	53,559
			Del Comp Rate: 6.200%	3,321
			Amount of 2009 Ad Valorem Tax	56,880

Franklin County

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Election	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	59,517	46,132	38,832
Receipts:			
Ad Valorem Tax	106,801	122,119	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	3,954	3,382	2,800
Motor Vehicle Tax	16,096	14,801	15,611
Recreational Vehicle Tax	352	282	341
16/20 M Vehicle Tax	507	458	573
Slider			0
NRA		-582	
In Lieu of Tax	2,045		
Interest on Idle Funds			
Miscellaneous	172		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	129,927	140,460	19,325
Resources Available:	189,444	186,592	58,157
Expenditures:			
Personal Service	57,048	74,360	77,539
Contractual Services	62,011	38,900	73,000
Commodities	30,950	34,500	36,000
Reimbursement	-6,697		-6,000
Neighborhood Revitalization Rebate			631
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	143,312	147,760	181,170
Unencumbered Cash Balance Dec 31	46,132	38,832	xxxxxxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	180,058	149,763	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal	181,170
Possible Cash Violation for 2008:	No		Tax Required	123,013
			Del Comp Rate: 6.200%	7,627
			Amount of 2009 Ad Valorem Tax	130,640

Adopted Budget Employee Benefit	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	223,044	512,054	317,808
Receipts:			
Ad Valorem Tax	2,466,402	2,293,373	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	54,595	47,300	
Motor Vehicle Tax	143,353	342,028	293,174
Recreational Vehicle Tax	3,081	6,521	6,400
16/20 M Vehicle Tax	8,269	10,579	10,763
Slider			0
In Lieu of Tax	47,233		
NRA		-12,924	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,722,933	2,686,877	310,337
Resources Available:	2,945,977	3,198,931	628,145
Expenditures:			
Personal Services	2,409,772	2,819,750	2,659,885
Operating Transfers Out	5,000		
Reimbursement	-53,389	-14,807	-12,500
Bonds: Principal and Interest	72,540	76,180	74,470
Neighborhood Revitalization Rebate			10,577
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	2,433,923	2,881,123	2,732,432
Unencumbered Cash Balance Dec 31	512,054	317,808	xxxxxxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	2,799,075	3,045,635	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal	2,732,432
Possible Cash Violation for 2008:	No		Tax Required	2,104,287
			Del Comp Rate: 6.200%	130,466
			Amount of 2009 Ad Valorem Tax	2,234,753

Franklin County

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Health Department	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	81,742	207,258	155,234
Receipts:			
Ad Valorem Tax	329,218	195,275	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	9,294	5,000	5,000
Motor Vehicle Tax	41,395	45,652	24,963
Recreational Vehicle Tax	905	870	545
16/20 M Vehicle Tax	1,257	1,412	916
Slider			0
In Lieu of Tax	6,305		
Service Fees	250,714	180,000	180,000
Federal Financial Assistance	166,847		
Intergovernmental		277,042	246,942
State Grants	40,168		
NRA		-1,723	
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	846,103	703,528	458,366
Resources Available:	927,845	910,786	613,600
Expenditures:			
Personal Services	432,608	480,302	487,486
Contractual Services	88,270	96,650	104,650
Commodities	185,281	177,000	204,984
Capital Outlay	3,465	1,600	
Operating Transfers Out	12,000		
Reimbursed Expense	-1,037		
Neighborhood Revitalization Rebate			760
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	720,587	755,552	797,880
Unencumbered Cash Balance Dec 31	207,258	155,234	xxxxxxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	746,794	770,812	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal	797,880
Possible Cash Violation for 2008:	No		Tax Required	184,280
			Del Comp Rate: 6.200%	11,425
			Amount of 2009 Ad Valorem Tax	195,705

Adopted Budget Noxious Weeds	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	30,532	3,931	7,905
Receipts:			
Ad Valorem Tax	105,261	163,552	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	4,608	5,000	5,000
Motor Vehicle Tax	7,449	14,574	20,908
Recreational Vehicle Tax	159	278	456
16/20 M Vehicle Tax	605	451	768
Slider	331		0
In Lieu of Tax	2,015		
NRA		-539	
Interest on Idle Funds			
Miscellaneous	78		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	120,506	183,316	27,132
Resources Available:	151,038	187,247	35,037
Expenditures:			
Personal Service	121,518	118,302	122,218
Contractual Service	15,888	15,140	17,130
Commodities	85,739	100,900	106,584
Capital Outlay	1,533		
Reimbursement	-77,571	-55,000	-55,000
Neighborhood Revitalization Rebate			803
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	147,107	179,342	191,735
Unencumbered Cash Balance Dec 31	3,931	7,905	xxxxxxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	180,312	193,924	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal	191,735
Possible Cash Violation for 2008:	No		Tax Required	156,698
			Del Comp Rate: 6.200%	9,715
			Amount of 2009 Ad Valorem Tax	166,413

Franklin County

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Liability	Prior Year Actual 2008	Current Year Estimate 2009	roposed Budget Year 2010
Unencumbered Cash Balance Jan 1	523,900	500,670	407,782
Receipts:			
Ad Valorem Tax	85,557	73,137	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,501	2,000	2,000
Motor Vehicle Tax	5,214	11,846	9,349
Recreational Vehicle Tax	108	226	204
16/20 M Vehicle Tax	710	366	343
Slider	849		0
In Lieu of Tax	1,639		
NRA		-463	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**96,578**	**87,112**	**11,896**
Resources Available:	**620,478**	**587,782**	**419,678**
Expenditures:			
Contractual Services	119,808	130,000	437,341
Transfer Out		50,000	50,000
Neighborhood Revitalization Rebate			349
Miscellaneous			
Does miscellaneous exceed 10% of Total Expendit			
Total Expenditures	**119,808**	**180,000**	**487,690**
Unencumbered Cash Balance Dec 31	500,670	407,782	xxxxxxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	120,000	577,675	Non-Appr Bal	
iolation of Budget Law for 2008/2009:	No	No	ot Exp/Non-Appr Bal	487,690
Possible Cash Violation for 2008:	No		Tax Required	68,012
			Del Comp Rate: 6.200%	4,217
			Amount of 2009 Ad Valorem Tax	72,229

Adopted Budget Conservation District	Prior Year Actual 2008	Current Year Estimate 2009	roposed Budget Year 2010
Unencumbered Cash Balance Jan 1	339	7	0
Receipts:			
Ad Valorem Tax	35,467	37,386	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,435	1,427	1,000
Motor Vehicle Tax	4,943	4,908	4,779
Recreational Vehicle Tax	107	94	104
16/20 M Vehicle Tax	238	152	175
Slider	205		0
In Lieu of Tax	679		
NRA		-194	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**43,074**	**43,773**	**6,058**
Resources Available:	**43,413**	**43,780**	**6,058**
Expenditures:			
Contractual Services	43,406	43,780	43,780
Neighborhood Revitalization Rebate			196
Miscellaneous			
Does miscellaneous exceed 10% of Total Expendit			
Total Expenditures	**43,406**	**43,780**	**43,976**
Unencumbered Cash Balance Dec 31	7	0	xxxxxxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	43,780	43,780	Non-Appr Bal	
iolation of Budget Law for 2008/2009:	No	No	ot Exp/Non-Appr Bal	43,976
Possible Cash Violation for 2008:	No		Tax Required	37,918
			Del Comp Rate: 6.200%	2,351
			Amount of 2009 Ad Valorem Tax	40,269

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Services for the Elderly	Prior Year Actual 2008	Current Year Estimate 2009	roposed Budget Year 2010
Unencumbered Cash Balance Jan 1	49,031	60	0
Receipts:			
Ad Valorem Tax	178,531	167,551	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	7,055	5,000	5,000
Motor Vehicle Tax	27,121	24,746	21,419
Recreational Vehicle Tax	591	472	468
16/20 M Vehicle Tax	1,031	765	786
Slider	587		0
In Lieu of Tax	3,419		
NRA		-1,077	
Miscellaneous	177		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**218,512**	**197,457**	**27,673**
Resources Available:	**267,543**	**197,517**	**27,673**
Expenditures:			
Personal Services	5,114		
Contractual Services	276,347	197,517	166,100
Reimbursement	-13,978		
Neighborhood Revitalization Rebate			1,020
Miscellaneous			
Does miscellaneous exceed 10% of Total Expendit			
Total Expenditures	**267,483**	**197,517**	**167,120**
Unencumbered Cash Balance Dec 31	60	0	xxxxxxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	277,296	199,343	Non-Appr Bal	
iolation of Budget Law for 2008/2009:	No	No	ot Exp/Non-Appr Bal	167,120
Possible Cash Violation for 2008:	No		Tax Required	139,447
			Del Comp Rate: 6.200%	8,646
			Amount of 2009 Ad Valorem Tax	148,093

Adopted Budget Extension Council	Prior Year Actual 2008	Current Year Estimate 2009	roposed Budget Year 2010
Unencumbered Cash Balance Jan 1	756	0	0
Receipts:			
Ad Valorem Tax	182,138	199,282	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	6,699	5,300	5,000
Motor Vehicle Tax	22,995	25,255	25,475
Recreational Vehicle Tax	499	482	556
16/20 M Vehicle Tax	1,096	781	935
Slider	715		0
In Lieu of Tax	3,488		
NRA		-970	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**217,630**	**230,130**	**31,966**
Resources Available:	**218,386**	**230,130**	**31,966**
Expenditures:			
Contractual Services	218,386	230,130	225,728
Neighborhood Revitalization Rebate			998
Miscellaneous			
Does miscellaneous exceed 10% of Total Expendit			
Total Expenditures	**218,386**	**230,130**	**226,726**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	221,255	231,293	Non-Appr Bal	
iolation of Budget Law for 2008/2009:	No	No	ot Exp/Non-Appr Bal	226,726
Possible Cash Violation for 2008:	No		Tax Required	194,760
			Del Comp Rate: 6.200%	12,075
			Amount of 2009 Ad Valorem Tax	206,835

Franklin County 2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fair Premium	Prior Year Actual 2008	Current Year Estimate 2009	roposed Budget Year 2010
Unencumbered Cash Balance Jan 1	307	52	36
Receipts:			
Ad Valorem Tax	5,611	6,025	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	210	180	180
Motor Vehicle Tax	764	772	770
Recreational Vehicle Tax	17	15	17
16/20 M Vehicle Tax	36	24	28
Slider			0
In Lieu of Tax	107		
NRA		-32	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	6,745	6,984	995
Resources Available:	7,052	7,036	1,031
Expenditures:			
Contractual Services	7,000	7,000	7,000
Neighborhood Revitalization Rebate			31
Miscellaneous			
Does miscellaneous exceed 10% of Total Expendit			
Total Expenditures	7,000	7,000	7,031
Unencumbered Cash Balance Dec 31	52	36	xxxxxxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	7,000	7,000	Non-Appr Bal	
iolation of Budget Law for 2008/2009:	No	No	ot Exp/Non-Appr Bal	7,031
Possible Cash Violation for 2008:	No		Tax Required	6,000
			Del Comp Rate: 6.200%	372
			Amount of 2009 Ad Valorem Tax	6,372

Adopted Budget Fair Building	Prior Year Actual 2008	Current Year Estimate 2009	roposed Budget Year 2010
Unencumbered Cash Balance Jan 1	188	130	325
Receipts:			
Ad Valorem Tax	5,812	5,983	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	226	416	200
Motor Vehicle Tax	739	789	765
Recreational Vehicle Tax	16	15	17
16/20 M Vehicle Tax	38	24	28
Slider			0
In Lieu of Tax	111		
NRA		-32	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	6,942	7,195	1,010
Resources Available:	7,130	7,325	1,335
Expenditures:			
Contractual Services	7,000	7,000	7,000
Neighborhood Revitalization Rebate			29
Miscellaneous			
Does miscellaneous exceed 10% of Total Expendit			
Total Expenditures	7,000	7,000	7,029
Unencumbered Cash Balance Dec 31	130	325	xxxxxxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	7,000	7,000	Non-Appr Bal	
iolation of Budget Law for 2008/2009:	No	No	ot Exp/Non-Appr Bal	7,029
Possible Cash Violation for 2008:	No		Tax Required	5,694
			Del Comp Rate: 6.200%	353
			Amount of 2009 Ad Valorem Tax	6,047

Franklin County

2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Historical Society	Prior Year Actual 2008	Current Year Estimate 2009	roposed Budget Year 2010
Unencumbered Cash Balance Jan 1		1,218	709
Receipts:			
Ad Valorem Tax	68,128	78,591	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,644	1,500	1,500
Motor Vehicle Tax	12,900	9,424	10,047
Recreational Vehicle Tax	281	180	219
16/20 M Vehicle Tax	487	291	369
Slider	473		0
In Lieu of Tax	1,305		
NRA		-495	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**86,218**	**89,491**	**12,135**
Resources Available:	**86,218**	**90,709**	**12,844**
Expenditures:			
Contractual Services	85,000	90,000	81,000
Neighborhood Revitalization Rebate			351
Miscellaneous			
Does miscellaneous exceed 10% of Total Expendit			
Total Expenditures	**85,000**	**90,000**	**81,351**
Unencumbered Cash Balance Dec 31	1,218	709	xxxxxxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	85,000	90,000	Non-Appr Bal	
iolation of Budget Law for 2008/2009:	No	No	ot Exp/Non-Appr Bal	81,351
Possible Cash Violation for 2008:	No		Tax Required	68,507
			Del Comp Rate: 6.200%	4,247
			Amount of 2009 Ad Valorem Tax	72,754

Adopted Budget Mental Health	Prior Year Actual 2008	Current Year Estimate 2009	roposed Budget Year 2010
Unencumbered Cash Balance Jan 1		24	1
Receipts:			
Ad Valorem Tax	108,601	126,669	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	4,587	3,200	3,200
Motor Vehicle Tax	16,828	15,055	16,193
Recreational Vehicle Tax	366	287	353
16/20 M Vehicle Tax	744	466	594
Slider			0
In Lieu of Tax	2,080		
NRA		-700	
Interest on Idle Funds			
Total Receipts	**133,206**	**144,977**	**20,340**
Resources Available:	**133,206**	**145,001**	**20,341**
Expenditures:			
Contractual Services	133,182	145,000	145,000
Neighborhood Revitalization Rebate			642
Miscellaneous			
Does miscellaneous exceed 10% of Total Expendit			
Total Expenditures	**133,182**	**145,000**	**145,642**
Unencumbered Cash Balance Dec 31	24	1	xxxxxxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	135,700	145,000	Non-Appr Bal	
iolation of Budget Law for 2008/2009:	No	No	ot Exp/Non-Appr Bal	145,642
Possible Cash Violation for 2008:	No		Tax Required	125,301
			Del Comp Rate: 6.200%	7,769
			Amount of 2009 Ad Valorem Tax	133,070

Franklin County

2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Developmental Disabilities	Prior Year Actual 2008	Current Year Estimate 2009	roposed Budget Year 2010
Unencumbered Cash Balance Jan 1	184	16	0
Receipts:			
Ad Valorem Tax	74,336	81,426	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	3,103	2,600	2,600
Motor Vehicle Tax	10,773	10,296	10,409
Recreational Vehicle Tax	234	196	227
16/20 M Vehicle Tax	500	318	382
Slider	429		0
In Lieu of Tax	1,424		
NRA		-442	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	90,799	94,394	13,618
Resources Available:	90,983	94,410	13,618
Expenditures:			
Contractual Services	90,967	94,410	95,000
Neighborhood Revitalization Rebate			419
Miscellaneous			
Does miscellaneous exceed 10% of Total Expendit			
Total Expenditures	90,967	94,410	95,419
Unencumbered Cash Balance Dec 31	16	0	xxxxxxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	92,100	95,000	Non-Appr Bal	
iolation of Budget Law for 2008/2009:	No	No	ot Exp/Non-Appr Bal	95,419
Possible Cash Violation for 2008:	No		Tax Required	81,801
			Del Comp Rate: 6.200%	5,072
			Amount of 2009 Ad Valorem Tax	86,873

Adopted Budget 0	Prior Year Actual 2008	Current Year Estimate 2009	roposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expendit			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	0	0	Non-Appr Bal	
iolation of Budget Law for 2008/2009:	No	No	ot Exp/Non-Appr Bal	0
Possible Cash Violation for 2008:	No		Tax Required	0
			Del Comp Rate: 6.200%	0
			Amount of 2009 Ad Valorem Tax	0

Franklin County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Solid Waste Fund	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	717,007	709,803	861,617
Receipts:			
Service Fees	909,373	1,050,000	900,000
Sale of Recycling Materials	128,101	120,000	120,000
Other	62		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**1,037,536**	**1,170,000**	**1,020,000**
Resources Available:	**1,754,543**	**1,879,803**	**1,881,617**
Expenditures:			
Personal Services	293,548	332,761	331,682
Contractual Services	609,863	608,125	631,875
Commodities	66,425	77,300	113,850
Operating Transfers Out	77,000		96,000
Reimbursement	-2,096		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditu			
Total Expenditures	**1,044,740**	**1,018,186**	**1,173,407**
Unencumbered Cash Balance Dec 31	709,803	861,617	708,210
2008/2009 Budget Authority Amount:	1,118,567	1,157,700	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

Adopted Budget Office Annex Fund	10463 13960	9,000 12000	36,000 12000
Unencumbered Cash Balance Jan 1	59,279	160,356	228,457
Receipts:			
Rent	493,021	532,098	532,098
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**493,021**	**532,098**	**532,098**
Resources Available:	**552,300**	**692,454**	**760,555**
Expenditures:			
Personal Services	36,517	38,950	40,034
Contractual Services	340,276	364,547	364,847
Commodities	8,856	12,000	13,000
Capital Outlay	6,335	48,500	342,674
Reimbursement	-40		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditu			
Total Expenditures	**391,944**	**463,997**	**760,555**
Unencumbered Cash Balance Dec 31	160,356	228,457	0
2008/2009 Budget Authority Amount:	467,051	494,897	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Centropolis Sewer District	Prior Year Actual 2008	Current Year Estimat 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	18,429	13,654	12,712
Receipts:			
Special Assessments	24,846	32,040	32,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**24,846**	**32,040**	**32,000**
Resources Available:	**43,275**	**45,694**	**44,712**
Expenditures:			
Contractual Services	7,940	11,060	11,060
Commodities	103	300	300
Capital Outlay	21,578	21,622	33,352
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditu			
Total Expenditures	**29,621**	**32,982**	**44,712**
Unencumbered Cash Balance Dec 31	13,654	12,712	0
2008/2009 Budget Authority Amount:	32,583	35,000	
'iolation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

Adopted Budget Country Estates Benefit District	0 Prior Year Actual	0 Current Year Estimat	0 Proposed Budget Year
Unencumbered Cash Balance Jan 1	3,206	3,201	3,001
Receipts:			
Special Assessments	13,155	13,100	13,200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**13,155**	**13,100**	**13,200**
Resources Available:	**16,361**	**16,301**	**16,201**
Expenditures:			
Principal and Interest	13,160	13,300	13,000
Miscellaneous			3,201
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditu			
Total Expenditures	**13,160**	**13,300**	**16,201**
Unencumbered Cash Balance Dec 31	3,201	3,001	0
2008/2009 Budget Authority Amount:	13,300	13,300	
'iolation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

Franklin County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Emergency Phone Equipment	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	185,089	190,980	130,980
Receipts:			
Emergency Telephone Tax	84,055	90,000	90,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**84,055**	**90,000**	**90,000**
Resources Available:	**269,144**	**280,980**	**220,980**
Expenditures:			
Contractual Services	81,864	150,000	220,980
Capital Outlay			
Reimbursement	-3,700		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditu			
Total Expenditures	**78,164**	**150,000**	**220,980**
Unencumbered Cash Balance Dec 31	190,980	130,980	0
2008/2009 Budget Authority Amount:	139,685	150,000	
/iolation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

Adopted Budget Wireless Phone Equipment	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	4,958	14,225	17,225
Receipts:			
Emergency Telephone Tax	55,273	48,000	50,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**55,273**	**48,000**	**50,000**
Resources Available:	**60,231**	**62,225**	**67,225**
Expenditures:			
Contractual Services	52,306	45,000	67,225
Reimbursement	-6,300		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditu			
Total Expenditures	**46,006**	**45,000**	**67,225**
Unencumbered Cash Balance Dec 31	14,225	17,225	0
2008/2009 Budget Authority Amount:	48,000	45,000	
/iolation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

Franklin County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Risk Management Fund	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	36,962	17,414	27,414
Receipts:			
Operating Transfers In		50,000	50,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	50,000	50,000
Resources Available:	36,962	67,414	77,414
Expenditures:			
Contractual Services	55,678	40,000	77,414
Reimbursements	-36,130	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditu			
Total Expenditures	19,548	40,000	77,414
Unencumbered Cash Balance Dec 31	17,414	27,414	0
2008/2009 Budget Authority Amount:	30,000	40,000	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

Adopted Budget Special Alcohol	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	10,340	12,287	9,206
Receipts:			
Local Alcoholic Liquor Tax	4,465	3,919	3,919
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,465	3,919	3,919
Resources Available:	14,805	16,206	13,125
Expenditures:			
Contractual Services	2,518	7,000	13,125
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditu			
Total Expenditures	2,518	7,000	13,125
Unencumbered Cash Balance Dec 31	12,287	9,206	0
2008/2009 Budget Authority Amount:	7,900	7,000	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

Franklin County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2008 is to be shown)

2010

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Road and Bridge Capital		pecial Parks and Recreatic		Tourism and Convention		Employee Benefit Trust		County Wide Phone System		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	277,860	Cash Balance Jan 1	661	Cash Balance Jan 1	0	Cash Balance Jan 1	535,757	Cash Balance Jan 1	159,625	973,903
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Sale of Surplus Propert	8,000	Local Alcoholic Liquor	2,427	Transient Guest Tax	194,198	County Sales Tax	30,703	Service Fees	93,807	
Operating Transfers In	37,500					Operating Transfers In	33,494			
Lease Purchase Proceed	85,500					Payroll Witholdings	1,901,847			
Total Receipts	131,000	Total Receipts	2427	Total Receipts	194198	Total Receipts	1966044	Total Receipts	93807	2,387,476
Resources Available:	408,860	Resources Available:	3,088	Resources Available:	194,198	Resources Available:	2,501,801	Resources Available:	253,432	3,361,379
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Public Works	241,849	Contractual Services	2,585	Contractual Services	194,198	Personal Services	2,076,630	Contractual Services	57,634	
Total Expenditures	241,849	Total Expenditures	2585	Total Expenditures	194198	Total Expenditures	2076630	Total Expenditures	57634	2,572,896
Cash Balance Dec 31	167,011	Cash Balance Dec 31	503	Cash Balance Dec 31	0	Cash Balance Dec 31	425,171	Cash Balance Dec 31	195,798	788,483 **
										788,483 **

**Note: These two block figures should agree.

revised 7/01/08

Franklin County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2008 is to be shown)

2010

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Prosecutor Training		egister of Deeds Technolo		Law Enforcement Trust		Hospital Sales Tax		Motor Vehicle		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	2,332	Cash Balance Jan 1	118,239	Cash Balance Jan 1	10,377	Cash Balance Jan 1	0	Cash Balance Jan 1	77,103	208,051
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Officer Fees	2,517	Officer Fees	33,756	Drug Control Tax	6,755	Sales Tax	1,613,281	Officer Fees	217,437	
				Officer Fees	2,859					
Total Receipts	2,517	Total Receipts	33756	Total Receipts	9614	Total Receipts	1613281	Total Receipts	217437	1,876,605
Resources Available:	4,849	Resources Available:	151,995	Resources Available:	19,991	Resources Available:	1,613,281	Resources Available:	294,540	2,084,656
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual Services	3,729	Contractual Services	7,964	Contractual Services	18,107	Contractual Services	1,613,281	Personal Services	125,531	
								Contractual Services	14,163	
								Commodities	15,595	
								Operating Transfers Ou	79,971	
								Reimbursed Expense	-2,589	
Total Expenditures	3,729	Total Expenditures	7964	Total Expenditures	18107	Total Expenditures	1613281	Total Expenditures	232671	1,875,752
Cash Balance Dec 31	1,120	Cash Balance Dec 31	144,031	Cash Balance Dec 31	1,884	Cash Balance Dec 31	0	Cash Balance Dec 31	61,869	208,904 **
										208,904 **

**Note: These two block figures should agree.

revised 7/01/08

Franklin County

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2008 is to be shown)

2010

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Ambulance Capital Outlay		County Equipment Fund		Health Capital Outlay		oxious Weed Capital Outl		CHIP Reserve		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	234,693	Cash Balance Jan 1	945,851	Cash Balance Jan 1	55,854	Cash Balance Jan 1	131,420	Cash Balance Jan 1	72,734	1,440,552
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Operating Transfer In	59,330	Miscellaneous	5,200	Operating Transfer In	12,000			Operating Transfer In	300,000	
Miscellaneous	4,900	Operating Transfers In	134,755							
Total Receipts	64,230	Total Receipts	139955	Total Receipts	12000	Total Receipts	0	Total Receipts	300000	516,185
Resources Available:	298,923	Resources Available:	1,085,806	Resources Available:	67,854	Resources Available:	131,420	Resources Available:	372,734	1,956,737
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	44,359	Equipment - Capital Ou	56,432					Operating Transfers Ou	2,944	
Total Expenditures	44,359	Total Expenditures	56432	Total Expenditures	0	Total Expenditures	0	Total Expenditures	2944	103,735
Cash Balance Dec 31	254,564	Cash Balance Dec 31	1,029,374	Cash Balance Dec 31	67,854	Cash Balance Dec 31	131,420	Cash Balance Dec 31	369,790	1,853,002 **
										1,853,002 **

**Note: These two block figures should agree.

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Franklin County

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2008 is to be shown)

2010

Non-Budgeted Funds-D

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Solid Waste Capital Outlay		nty Capital Improvement I								
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	243,982	Cash Balance Jan 1	381,742	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		625,724
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Service Fees	102,735	Operating Transfer In	301,875							
Operating Transfers In	77,000	Encumbrance Cancelle	4,664							
Total Receipts	179,735	Total Receipts	306539	Total Receipts	0	Total Receipts	0	Total Receipts	0	486,274
Resources Available:	423,717	Resources Available:	688,281	Resources Available:	0	Resources Available:	0	Resources Available:	0	1,111,998
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Contractual Expense	21,636							
Total Expenditures	0	Total Expenditures	21636	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	21,636
Cash Balance Dec 31	423,717	Cash Balance Dec 31	666,645	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	1,090,362 **
										1,090,362 **

**Note: These two block figures should agree.

revised 7/01/08

Franklin County

2010 Neighborhood Revitalization Rebate

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General	2,992,894	14.457	14,520
Bond and Interest	1,188,720	5.742	5,767
Road & Bridge	3,167,127	15.299	15,365
Special Road and Bridge	170,761	0.825	828
Ambulance	521,587	2.520	2,530
Appraisal	277,201	1.339	1,345
County Building	56,605	0.273	275
Election	130,588	0.631	634
Employee Benefit	2,110,552	10.195	10,239
Health Department	194,898	0.941	946
Noxious Weeds	165,560	0.800	803
Special Liability	71,858	0.347	349
Conservation District	40,061	0.194	194
Services for the Elderly	147,009	0.710	713
Extension Council	205,775	0.994	998
Fair Premium	6,339	0.031	31
Fair Building	6,246	0.030	30
Historical Society	72,382	0.350	351
Mental Health	132,388	0.640	642
Developmental Disabiliti	86,428	0.417	419
0			
0			
0			
0			
0			
TOTAL	11,744,979	56.734	56,979

2009 Net Valuation (July 1 less NR Valuation) 207,016,848

Net Valuation Factor: 207,016.848

Neighborhood Revitalization Subj to Rebate 1,004,343

Neighborhood Revitalization factor 1,004.343

NOTICE OF BUDGET HEARING

The governing body of
Franklin County, Kansas
will meet on the 6th day of August 2009 at 7:00 p.m. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at 1428 S. Main, Suite 2, Ottawa, Kansas, Monday thru Friday from 8:00 a.m. to 5:00 p.m. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	7,267,944	14.038	6,686,254	14.952	7,106,738	3,008,275	14.461
Bond and Interest	723,620	2.422	725,000	2.510	1,205,692	1,179,345	5.669
Road & Bridge	4,954,020	13.958	4,768,600	16.086	5,054,454	3,183,127	15.302
Special Road and Bridge	206,976	0.832	329,207	0.906	296,718	171,574	0.825
Ambulance	1,375,909	2.364	1,395,763	3.381	1,481,330	538,152	2.587
Appraisal	313,828	1.272	331,166	1.312	332,498	277,249	1.333
County Building	82,860	0.297	150,000	0.842	160,259	56,880	0.273
Election	143,312	0.533	147,760	0.576	181,170	130,640	0.628
Employee Benefit	2,433,923	12.309	2,881,123	10.811	2,732,432	2,234,753	10.743
Health Department	720,587	1.643	755,552	0.921	797,880	195,705	0.941
Noxious Weeds	147,107	0.525	179,342	0.771	191,735	166,413	0.800
Special Liability	119,808	0.427	180,000	0.345	487,690	72,229	0.347
Conservation District	43,406	0.177	43,780	0.177	43,976	40,616	0.195
Services for the Elderly	267,483	0.891	197,517	0.790	226,748	211,418	1.016
Extension Council	218,386	0.909	230,130	0.940	226,726	206,835	0.994
Fair Premium	7,000	0.028	7,000	0.029	7,031	6,372	0.031
Fair Building	7,000	0.029	7,000	0.029	7,029	6,053	0.029
Historical Society	85,000	0.340	90,000	0.371	81,351	72,754	0.350
Mental Health	133,182	0.542	145,000	0.598	145,642	133,070	0.640
Developmental Disabili	90,967	0.371	94,410	0.384	95,419	86,873	0.418
Solid Waste Fund	1,044,740		1,018,186		1,173,407		
Office Annex Fund	29,581		32,982		44,712		
Centropolis Sewer Distr	13,160		13,300		16,201		
Country Estates Benefit							
Emergency Phone Equip	46,006		45,000		67,225		
Wireless Phone Equipm	19,548		40,000		77,414		
Risk Management Fund							
Special Alcohol Fund							
Non-Budgeted Funds-A	2,998,067						
Non-Budgeted Funds-B	1,875,752						
Non-Budgeted Funds-C	103,735						
Non-Budgeted Funds-D	21,636						
Totals	25,494,543	53.907	20,494,072	56.731	22,241,477	11,978,333	57.582
Less: Transfers	1,053,503		550,500		838,000		
Net Expenditure	24,441,040		19,943,572		21,403,477		
Total Tax Levied	11,514,112		12,032,748		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	213,626,459		212,139,766		208,021,191		

Outstanding Indebtedness, January 1,	2007	2008	2009
G.O. Bonds	2,880,691	2,664,021	2,426,944
Revenue Bonds	0	0	0
Other	5,866,592	5,556,836	6,919,157
Lease Pur. Princ.	2,564,125	2,440,974	2,034,978
Total	11,311,408	10,661,831	11,381,079

*Tax rates are expressed in mills

Shari Perry
Clerk

STATE OF KANSAS, FRANKLIN COUNTY, SS:

Jeanny Sharp, of lawful age, being first duly sworn, deposeth and saith that she is Publisher and Editor of the

Ottawa Herald

a daily newspaper published in the City of
n County, Kansas, and of general
anklin County, Kansas, and is not
us or fraternal publication, and
er has been admitted to the mails
matter in said County, and which
as been continuously and
published in said County during
ve full years immediately prior to
cation of the notice hereinafter
l that a notice, of which is hereto
published in the regular and entire
of said Ottawa Herald for 1 day,
being made the 23rd day of July,
n final publication on the 23rd day
.D.

ther says that she has personal
he statements above set forth, and

y Sharp

d sworn to me before this 23rd day
.D.

NOTARY PUBLIC - State of Kansas
MARILYN J. STEVENSON
My Appt. Exp. 12-01-09

Marilyn J. Stevenson

n expires December 1, 2009

State of Kansas
County
2010

(Published July 23, 2009)
NOTICE OF BUDGET HEARING
The governing body of
Franklin County, Kansas
will meet on the 6th day of August 2009, at 7:00 p.m. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed Budget information is available at 1428 S. Main, Suite 2, Ottawa, Kansas, Monday thru Friday from 8:00 a.m. to 5:00 p.m. and will be available at this hearing.
BUDGET SUMMARY
Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	7,267,944	14.038	6,686,254	14.952	7,106,738	3,008,275	14.461
Bond and Interest	723,620	2.422	725,000	2.510	1,205,692	1,179,345	5.669
Road & Bridge	4,954,020	13.958	4,768,600	16.086	5,054,454	3,183,127	15.302
Special Road & Bridge	206,976	0.832	329,207	0.906	296,718	171,574	0.825
Ambulance	1,375,909	2.384	1,395,763	3.381	1,481,330	538,152	2.587
Appraisal	313,828	1.272	331,166	1.312	332,498	277,249	1.333
County Building	82,860	0.297	150,000	0.842	160,259	56,880	0.273
Election	143,312	0.533	147,760	0.576	181,170	130,640	0.628
Employee Benefit	2,433,923	12.309	2,881,123	10.811	2,732,432	2,234,753	10.743
Health Department	720,587	1.643	755,552	0.921	797,880	195,705	0.941
Noxious Weeds	147,107	0.525	179,342	0.771	191,735	166,413	0.800
Special Liability	119,808	0.427	180,000	0.345	487,690	72,229	0.347
Conservation District	43,406	0.177	43,780	0.177	43,976	40,616	0.195
Services for the Elderly	267,483	0.891	197,517	0.790	226,748	211,418	1.016
Extension Council	218,386	0.909	230,130	0.940	226,726	206,835	0.994
Fair Premium	7,000	0.028	7,000	0.029	7,031	6,372	0.031
Fair Building	7,000	0.029	7,000	0.029	7,029	6,053	0.029
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/s/Shari Perry

Printer fees $310.08