

CERTIFICATE

TO THE CLERK OF MEADE COUNTY, STATE OF KANSAS  
WE THE UNDERSIGNED OFFICERS OF  
COUNTY OF MEADE

CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE AND (3) THE AMOUNT(S) OF 2009 AD VALOREM TAX FOR THE VARIOUS FUNDS FOR THE BUDGET YEAR 2010.

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STATEMENT OF INDEBTEDNESS		4			
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FUND					
GENERAL	79-1946	5	3,134,842	921,746	
ROAD & BRIDGE	68-141g	6	1,525,000	977,439	
COUNTY BLDG	19-1573	7	1,048,500	219,983	
SPECIAL BRIDGE	68-1103	8	811,700	0	
HEALTH	65-204	9	303,000	135,478	
DIRECT ELECTION	19-3435a	10	40,500	33,373	
NOXIOUS WEED	2-1318	11	130,000	100,085	
APPRAISER'S COST	19-436	12	270,000	173,398	
AMBULANCE	65-6113	13	285,000	115,488	
ECONOMIC DEVELOPMENT	19-4102	14	85,000	79,929	
EMPLOYEE BENEFITS	12-16,102	15	1,589,000	1,409,443	
SPECIAL ALCOHOL & DRUG	65-4060	16	11,000	0	
MEADE COUNTY UTILITY	12-825D	17	350,000	0	
SPECIAL HWY IMPROV	68-589	18	0		
SPECIAL ROAD & BRIDGE EQUIP	68-141G	19	0		
SPECIAL AMBULANCE	19-119	20	0		
NOXIOUS WEED EQUIPMENT FUND	2-1318	21	0		
911 TELEPHONE	19-236	22	0		
			9,383,542	4,166,362	
OTHER DISTRICTS:					
RURAL FIRE FUND	19-3610	23	297,500	198,171	
SPECIAL FIRE EQUIP	19-119	24			
COPENHAVER DRAINAGE DISTR	24-302	25	24,125	0	
PLAINS CEMETERY	15-1015	26	30,600	17,503	
GRACELAND CEMETERY	15-1015	27	88,500	23,062	
FOWLER CEMETERY	15-1015	28	50,525	17,419	
FOWLER TOWNSHIP GENERAL	79-1972	29	16,524	8,254	
FOWLER TOWNSHIP ROAD	68-518C	30	96,117	82,454	
LOGAN TOWNSHIP GENERAL	79-1972	31	6,736	0	
LOGAN TOWNSHIP ROAD	68-518C	32	62,893	43,566	
LOGAN TOWNSHIP WEED	2-1318	33	750	0	
ODEE TOWNSHIP GENERAL	79-1972	34	14,350	1,147	
ODEE TOWNSHIP ROAD	68-518C	35	36,267	27,957	
PUBLICATION					
FINAL ASSESSED VALUATION					

LIST ANY RESOLUTION OR ORDINANCE SETTING A FUND LEVY LIMIT:

STATE USE ONLY
RECEIVED _____
REVIEWED BY _____
FOLLOW UP: YES _____ NO _____

ATTEST: August 17, 2009

*Janet Hale*  
COUNTY CLERK

ASSISTED BY:

HAY - RICE & ASSOCIATES, CHARTERED

P O BOX 2707

LIBERAL KS 67905-2707

*H. Clark Barker*  
*Boyd Orr*

GOVERNING BODY

COMPUTATION TO DETERMINE LIMIT FOR 2010 BUDGET

1. TOTAL TAX LEVY AMOUNT IN 2009 BUDGET		
2. DEBT SERVICE LEVY IN 2009 BUDGET		22,861
3. TAX LEVY EXCLUDING DEBT SERVICE		<u>22,861</u>
2008 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS:		
4. NEW IMPROVEMENTS FOR 2009:	134,617	
5. INCREASE IN PERSONAL PROPERTY FOR 2009:		
5a. PERSONAL PROPERTY 2009	423,310	
5b. PERSONAL PROPERTY 2008	<u>460,604</u>	
5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b)		<u>0</u>
6. VALUATION OF ANNEXED TERRITORY FOR 2009:		
6a. REAL ESTATE		
6b. STATE ASSESSED		
6c. NEW IMPROVEMENTS		
6d. TOTAL ADJUSTMENT		<u>0</u>
7. VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 2009:		
7a. REAL ESTATE	287,962	
7b. STATE ASSESSED		
7c. NEW IMPROVEMENTS		
7d. TOTAL ADJUSTMENT		<u>287,962</u>
8. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c, 6d, & 7d)	422,579	
9. TOTAL ESTIMATED JULY 1, 2009 VALUATION	<u>48,532,298</u>	
10. TOTAL VALUATION LESS VALUATION ADJUSTMENT (9 MINUS 8)	48,109,719	
11. FACTOR FOR INCREASE (8 DIVIDED BY 10)	0.00878	
12. AMOUNT OF INCREASE (11 TIMES 3)		201
13. MAXIMUM TAX LEVY, EXCLUDING DEBT SERVICE, WITHOUT ORDINANCE OR RESOLUTION (3 PLUS 12)		<u>23,062</u>
14. DEBT SERVICE LEVY IN THIS 2010 BUDGET		
15. MAXIMUM LEVY, INCLUDING DEBT SERVICE, WITHOUT A RESOLUTION (13 PLUS 14)		<u>23,062</u>

IF THE 2010 BUDGET INCLUDES TAX LEVIES EXCEEDING THE TOTAL ON LINE 15, YOU MUST ADOPT AN ORDINANCE OR RESOLUTION TO EXCEED THIS LIMIT AND ATTACH A COPY TO THIS BUDGET.

SPECIAL DISTRICT NAME: GRACELAND CEMETERY DISTRICT FUND

STATE OF KANSAS  
SPECIAL DISTRICT  
2010

## ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2008	CURRENT YEAR ESTIMATE 2009	PROPOSED BUDGET YEAR 2010
UNENCUMBERED CASH BALANCE, JANUARY 1		53,318	64,288	64,324
RECEIPTS:				
AD VALOREM TAX		22,641	22,671	XXXXXXXXXXXXXX
DELINQUENT TAX		68	48	30
MOTOR VEHICLE TAX		824	877	831
LAVTR				
GRAVE OPENINGS		850	600	600
SALE OF LOTS		160	100	100
BACK TAX				
MISCELLANEOUS		1,958		
SALE OF ASSETS				
STATE OF KANSAS		350	250	250
INTEREST ON INVESTMENTS		75	90	100
TOTAL RECEIPTS		26,928	24,536	1,811
RESOURCES AVAILABLE		80,245	88,824	66,135
EXPENDITURES:				
SALARY		9,574	13,000	13,000
OPERATIONS		3,562	8,000	8,000
MACHINERY				
INSURANCE		2,821	3,500	3,500
IMPROVEMENTS				64,000
TOTAL EXPENDITURES		15,957	24,500	88,500
UNENCUMBERED CASH BALANCE, DECEMBER 31		64,288	64,324	
NON APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE				88,600
TAX REQUIRED				22,365
DELINQUENCY COMPUTATION				697
AMOUNT OF 2009 AD VALOREM TAX				23,062
BUDGET AUTHORITY		62,800	67,300	
BUDGET LAW VIOLATION		NO	NO	
CASH BASIS LAW VIOLATION		NO	NO	

## ALLOCATION OF MVT, RVT &amp; 16/20M VEHICLE TAX

2009 BUDGETED FUNDS NAMES	TAX LEVY AMT. IN 2009 BUDGET	COUNTY TREASURER'S ESTIMATE FOR YEAR 2009		
		MVT	RVT	16/20M VEH TAX
GENERAL	22,661	722	30	79

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2009

NOTICE OF HEARING 2010 BUDGET

THE GOVERNING BODY OF MEADE COUNTY, KANSAS WILL MEET ON THE 17th DAY OF AUGUST 2009  
AT 10:00 AM AT THE COUNTY COURTHOUSE FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF  
TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF THE 2009 AD VALOREM TAX.

DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERK'S OFFICE AND WILL BE AVAILABLE  
AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2010 EXPENDITURES AND THE AMOUNT OF 2009 AD VALOREM TAX ESTABLISH THE  
MAXIMUM LIMITS OF THE 2010 BUDGET. ESTIMATED TAX RATE\* IS SUBJECT TO CHANGE DEPENDING ON FINAL  
ASSESSED VALUATION.

FUND	2008		2009		PROPOSED BUDGET 2010		
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2009 AD VALOREM TAX	EST TAX RATE*
GENERAL	2,456,738	11.34	2,566,693	9.32	3,134,842	921,746	8.40
ROAD & BRIDGE	1,443,453	8.02	1,520,423	8.13	1,525,000	977,439	8.90
COUNTY BLDG	78,187	2.00	81,000	2.00	1,048,500	219,983	2.00
SPECIAL BRIDGE	0	0.00	1,500	0.00	611,700	0	0.00
HEALTH	321,236	1.19	298,000	1.07	303,000	135,478	1.23
DIRECT ELECTION	45,700	0.32	39,000	0.28	40,500	33,373	0.30
NOXIOUS WEED	114,969	0.90	125,000	0.88	130,000	100,085	0.91
APPRAISERS COST	167,964	1.80	209,100	1.55	270,000	173,398	1.58
AMBULANCE	254,179	1.13	270,000	1.02	285,000	115,488	1.05
ECON. DEVELOP	84,943	0.82	83,151	0.71	85,000	79,929	0.73
EMPLOYEE BENEFITS	1,288,258	12.36	1,495,000	12.24	1,589,000	1,409,443	12.84
SPEC. ALCOH & DRUG	900		1,208		11,000		
COUNTY UTILITY	266,469		318,780		350,000		
SPEC HWY IMPR	0						
SPEC RD & BRID EQUIP	184,429						
SPEC AMBULANCE EQUIP	24,678						
NOXIOUS WEED EQUIP	0						
911 TELEPHONE	38,352						
TOTALS	6,766,451	39.88	7,006,833	37.16	9,383,542	4,166,362	37.94
LESS: TRANSFERS	(29,000)		(117,000)		0		
NET EXPENDITURES	6,737,451		6,889,833		9,383,542		
TOTAL TAX LEVIED	3,901,497		4,231,682		XXXXXXXXXX		
ASSESSED VALUATION	97,796,052		113,885,657		109,786,605		
OUTSTANDING INDEBTEDNESS, JANUARY 1,							
2007		2008		2009			
GENERAL OBLIG. BONDS							
LEASE PURCHASE PRINCIPAL	2,655,880		2,384,438		2,268,569		
TOTAL	2,655,880		2,384,438		2,268,569		

OTHER DISTRICTS:

RURAL FIRE DISTR.	156,012	2.18	202,000	1.92	297,500	198,171	2.03
RURAL FIRE EQUIP	128,579						
COPENHAVER DRAIN	0	4.52	0	0.00	24,125	0	0.00
PLAINS CEMETERY	22,888	0.42	18,000	0.45	30,800	17,503	0.41
GRACELAND CEMETERY	15,957	0.55	24,500	0.47	88,500	23,062	0.48
FOWLER CEMETERY	22,248	2.18	21,800	3.08	50,525	17,419.00	3.04
FOWLER TOWNSHIP - GENERAL	2,350	0.98	9,835	1.15	16,500	8,254.00	1.11
FOWLER TOWNSHIP - ROAD	83,161	10.53	90,400	11.17	98,000	82,454.00	11.11
LOGAN TOWNSHIP - GENERAL	324	0.00	4,500	0.00	6,750	0.00	0.00
LOGAN TOWNSHIP - ROAD	50,927	12.57	57,500	13.01	65,500	43,586.00	12.83
LOGAN TOWNSHIP - WEED	488	0.00	750	0.00	750	0.00	0.00
ODEE TOWNSHIP - GENERAL	1,448	0.25	5,000	0.25	14,350	1,147.00	0.28
ODEE TOWNSHIP - ROAD	25,760	7.31	32,000	6.18	38,900	27,967.00	6.72

\*TAX RATES ARE EXPRESSED IN MILLS.

CLERK

# **Affidavit of Publication**

State of Kansas, County of Meade, ss:  
Thomas E. Kuhns, of lawful age, being first duly sworn on oath says that she is the principal clerk - bookkeeper of Meade County News a weekly newspaper printed and published at Meade, KS; that said newspaper has the following qualifications: (a) it has been published at least weekly fifty (50) times a year and has been so published at least five (5) years prior to the first publication of the attached notice; (b) it is entered at the post office as periodical mail matter; (c) it has a general paid circulation on a weekly basis in said county and it is not a trade, religious or fraternal publication and (d) it is published in Meade County, Kansas; and that the attached legal notice, being a copy of Budget as per clipping attached, was published in the regular and entire weekly edition of said newspaper and not any supplement thereof for 1 consecutive week(s), the first publication being on the 5th of August, 2009, and the last publication being on the 5th day of August, 2009.

Subscribed and sworn to before me this  
6th day of August,  
 2009.

Notary Public - State of Kansas  
 My Appt. Expires

My Appointment Expires: 4/28/11

Publication Fee: 94.50

STATE OF KANSAS  
 MEADE COUNTY  
 2010

## **NOTICE OF HEARING 2010 BUDGET**

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## **BUDGET SUMMARY**

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FUND	2008		2009		PROPOSED BUDGET 2010		
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE	EXPENDITURES	AMOUNT OF 2009 AD VALOREM TAX	EST TAX RATE
GENERAL	2,486,734	11.34	2,846,883	9.82	2,184,642	821,746	8.40
ROAD & BRIDGE	1,443,485	6.02	1,250,328	5.19	1,353,600	877,430	5.00
COUNTY BLDG	75,187	2.00	81,000	2.00	1,048,950	318,843	2.00
SPECIAL BLDG	0	0.00	1,000	0.00	611,700	0	0.00
HEALTH	321,288	1.19	288,000	1.07	303,000	155,478	1.25
DEVELOPMENT	48,700	0.33	50,000	0.36	40,000	33,075	0.30
NOxious WOOD	112,888	0.30	120,000	0.30	130,000	100,000	0.81
APPRAISERS COST	107,824	1.20	308,100	1.26	270,000	172,368	1.58
ADMINISTRATIVE	252,178	1.13	210,000	1.00	288,000	115,488	1.06
BOOK DEVELOP	84,343	0.43	85,181	0.71	86,000	78,600	0.73
EMPLOYEE BENEFITS	1,343,588	12.34	1,408,000	12.34	1,380,000	1,028,243	12.84
SPEC ALCOH & DRUG	0	0.00	1,000	0.00	11,000	0	0.00
COUNTY UTILITY	288,488	0.00	318,700	0.00	300,000	0	0.00
SPECIALTY BLDG	0	0.00	0	0.00	0	0	0.00
SPECIALTY BLDG EQUIP	181,458	0.00	0	0.00	0	0	0.00
SPECIALTY AMBULANCE EQUIP	24,076	0.00	0	0.00	0	0	0.00
NOxious WOOD EQUIP	0	0.00	0	0.00	0	0	0.00
911 TELEPHONE	20,382	0.00	0	0.00	0	0	0.00
TOTALS	6,706,451	20.84	7,006,883	37.18	6,343,642	4,188,363	37.84
LESS: TRANSFERS	(28,000)		(117,000)		0	0	
NET EXPENDITURES	6,678,451		6,889,883		6,343,642		
TOTAL TAX LEVIED	6,678,451		6,889,883		6,343,642		
ASSESSED VALUATION	87,188,383		118,844,487		108,785,628		
2007			2008		2009		
GENERAL OBLIG. BONDS	2,344,434		2,344,434		2,344,434		
LEASE PURCHASE PRINCIPAL	2,344,434		2,344,434		2,344,434		
TOTAL	2,344,434		2,344,434		2,344,434		

OTHER DISTRICTS							
RURAL FIRE DISTRICT	109,012	2.11	203,000	1.82	287,800	195,111	2.03
RURAL FIRE EQUIP	124,378	0.00	0	0.00	24,135	0	0.00
CORPUSCULAR DRAIN	0	0.00	0	0.00	30,000	17,425	0.41
PLANS CEMETERY	22,455	0.42	11,000	0.27	30,000	28,000	0.48
CHURCH LAND CEMETERY	18,287	0.31	21,000	0.30	20,000	17,419.00	0.30
POWELL CEMETERY	22,245	2.11	21,000	0.30	20,000	17,419.00	0.30
POWELL CEMETERY - GENERAL	3,340	0.00	1,000	0.00	10,000	8,284.00	1.11
POWELL CEMETERY - ROAD	84,181	0.00	80,000	0.00	80,000	65,424.00	1.11
LOGAN TOWNSHIP - GENERAL	854	0.00	4,500	0.00	8,750	0.00	0.00
LOGAN TOWNSHIP - ROAD	85,087	11.87	87,500	13.01	80,000	43,686.00	12.88
LOGAN TOWNSHIP - ROAD	408	0.00	100	0.00	750	0.00	0.00
LOGAN TOWNSHIP - ROAD	1,214	0.00	8,000	0.00	14,950	1,147.00	0.28
LOGAN TOWNSHIP - GENERAL	25,760	7.31	87,000	8.18	88,000	27,837.00	8.72

TAX RATES ARE EXPRESSED IN MILLS.

Janet Hale  
 CLERK