

CERTIFICATE

To the Clerk of Montgomery County, State of Kansas
We, the undersigned, officers of
Harrisonville Cemetery Dst. No. 3

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

| | | | 2010 Adopted Budget | | |
|-----------------------------------------------|---------------|----------|---------------------------|-------------------------------|-------------------------|
| Table of Contents: | | Page No. | Expenditure | Amount of 2009 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine Limit for 2010 | | 2 | | | |
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| Schedule of Transfers | | 4 | | | |
| Statement of Indebt. & Lease/Purchase | | 5 | | | |
| Fund | K.S.A. | | | | |
| General | 17-330 | 6 | 10,990 | 5,856 | 0.347 |
| Debt Service | 10-113 | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Totals | XXXXXXXXXX | | 10,990 | 5,856 | 0.347 |
| Budget Summary | | 7 | | | |
| Neighborhood Revitalization Rebate Resolution | | | Is a Resolution required? | No | |

16,844,920

Assisted by: _____
Address: _____

County Clerk's Use Only
November 1st Total Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Jimmy L. Huffer Pres.
Linda Bobb, Treas.

Attest: 8/10 2009
Charlotte Schmidt
County Clerk

Governing Body



Computation to Determine Limit for 2010

| | Amount of Levy |
|------------------------------------------------------------------------------|------------------------|
| 1. Total Tax Levy Amount in 2009 Budget | + \$ <u>5,855</u> |
| 2. Debt Service Levy in 2009 Budget | - \$ <u>0</u> |
| 3. Tax Levy Excluding Debt Service | \$ <u>5,855</u> |
| 2009 Valuation Information for Valuation Adjustments: | |
| 4. New Improvements for 2009: | + <u>2,227</u> |
| 5. Increase in Personal Property for 2009: | |
| 5a. Personal Property 2009 | + <u>943,068</u> |
| 5b. Personal Property 2008 | - <u>1,032,428</u> |
| 5c. Increase in Personal Property (5a minus 5b) | + <u>0</u> |
| | (Use Only if > 0) |
| 6. Valuation of Property that has Changed in Use during 2009: | <u>0</u> |
| 7. Total Valuation Adjustment (Sum of 4, 5c, 6) | <u>2,227</u> |
| 8. Total Estimated Valuation July, 1,2009 | <u>16,820,492</u> |
| 9. Total Valuation less Valuation Adjustment (8 minus 7) | <u>16,818,265</u> |
| 10. Factor for Increase (7 divided by 9) | <u>0.00013</u> |
| 11. Amount of Increase (10 times 3) | + \$ <u>1</u> |
| 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) | \$ <u><u>5,856</u></u> |
| 13. Debt Service Levy in this 2010 Budget | <u>0</u> |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13) | <u><u>5,856</u></u> |

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Harrisonville Cemetery Dst. No. 3
Montgomery County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

| 2009 Budgeted Funds | Tax Levy Amount in 2009 Budget | Allocation for Year 2010 | | | |
|---------------------|--------------------------------|--------------------------|----------|------------|----------|
| | | MVT | RVT | 16/20M Veh | Slider |
| General | 11,500 | 101 | 1 | 10 | 0 |
| Bond & Interest | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 |
| Total | 11,500 | 101 | 1 | 10 | 0 |

County Treas MVT Estimate 101

County Treas RVT Estimate 1

County Treas 16/20 M Vehicle Tax Estimate 10

County Treas Slider Estimate 0

MVT Factor 0.00878

RVT Factor 0.00009

16/20M Factor 0.00087

Slider Factor 0.00000

Harrisonville Cemetery Dst. No. 3
 Montgomery County

Schedule of Transfers

| Fund Transferred From: | Fund Transferred To: | Actual Amount for 2008 | Current Amount for 2009 | Proposed Amount for 2010 | Transfers Authorized by Statute |
|-------------------------------|-----------------------------|-------------------------------|--------------------------------|---------------------------------|----------------------------------------|
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| | Totals | 0 | 0 | 0 | |
| | Adjustments | | | | |
| | Adjusted Totals | 0 | 0 | 0 | |

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

STATEMENT OF INDEBTEDNESS

| Type of Debt General Obligation: | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2009 | Date Due | | Amount Due 2009 | | Amount Due 2010 | |
|-------------------------------------|---------------------|-----------------------|------------------|--------------------------------------|----------|-----------|--------------------|-----------|--------------------|-----------|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| Total G.O. | | | | 0 | | | | 0 | 0 | 0 |
| Revenue Bonds: | | | | | | | | | | |
| Total Revenue | | | | 0 | | | | 0 | 0 | 0 |
| Other: | | | | | | | | | | |
| Total Other | | | | 0 | | | | 0 | 0 | 0 |
| Total | | | | 0 | | | | 0 | 0 | 0 |

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Item Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2009 | Payments Due 2009 | Payments Due 2010 |
|----------------|------------------|------------------------------------|-----------------------|------------------------------------------------------|----------------------------------------|-------------------------|-------------------------|
| Total | | | | 0 | 0 | 0 | 0 |

***If revised lease/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

| Adopted Budget General | Prior Year Actual 2008 | Current Year Estimate 2009 | Proposed Budget Year 2010 |
|-----------------------------------------------------|---------------------------|-------------------------------|-------------------------------|
| Unencumbered Cash Balance Jan 1 | 5,780 | 7,164 | 5,055 |
| Receipts: | | | |
| Ad Valorem Tax | 5,858 | 5,855 | xxxxxxxxxxxxxxxxxxxx |
| Delinquent Tax | 71 | 25 | 25 |
| Motor Vehicle Tax | 176 | 147 | 101 |
| Recreational Vehicle Tax | 2 | 1 | 1 |
| 16/20M Vehicle Tax | 7 | 11 | 10 |
| LAVTR | 0 | 0 | 0 |
| Slider | 301 | 302 | 0 |
| In Lieu of Taxes | 0 | 0 | 0 |
| Sale of Lots | 600 | 50 | 0 |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 7,015 | 6,391 | 137 |
| Resources Available: | 12,795 | 13,555 | 5,192 |
| Expenditures: | | | |
| Mowing | 5,400 | 6,500 | 7,500 |
| Operating Expenses | 231 | 1,000 | 1,000 |
| Equipment | | 1,000 | 2,490 |
| | | | |
| | | | |
| | | | |
| | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditures | | | |
| Total Expenditures | 5,631 | 8,500 | 10,990 |
| Unencumbered Cash Balance Dec 31 | 7,164 | 5,055 | xxxxxxxxxxxxxxxxxxxx |
| 2008/2009 Budget Authority Amount: | 11,500 | 11,500 | Non-Appr Bal |
| Violation of Budget Law for 2008/2009: | <u>No</u> | <u>No</u> | Total Exp/Non-Appr Bal |
| Possible Cash Violation for 2008: | <u>No</u> | | Tax Required |
| | | | Del Comp Rate: 1.000% |
| | | | Amount of 2009 Ad Valorem Tax |

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2010

The governing body of
Harrisonville Cemetery Dst. No. 3
Montgomery County

on the 10th day of August, 2009, at 9:15 a.m. in the Montgomery County Commission Meeting Room, Judicial Center Basement, for hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Montgomery County Clerk's Office, Courthouse, Independence, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual 2008 | | Current Year Estimate for 2009 | | Proposed Budget Year for 2010 | | |
|--------------------|------------------------|------------------|--------------------------------|------------------|-------------------------------|-------------------------------|------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Expenditures | Amount of 2009 Ad Valorem Tax | Actual Tax Rate* |
| General | 5,631 | 0.568 | 8,500 | 0.400 | 10,990 | 5,856 | 0.348 |
| Debt Service | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Totals | 5,631 | 0.568 | 8,500 | 0.400 | 10,990 | 5,856 | 0.348 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 5,631 | | 8,500 | | 10,990 | | |
| Total Tax Levied | 5,819 | | 5,855 | | 5,855 | | |
| Assessed Valuation | 10,250,029 | | 14,641,473 | | 16,820,492 | | |

Outstanding Indebtedness,

| Jan 1, | 2007 | 2008 | 2009 |
|-------------------|----------|----------|----------|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| No-Fund Warrant | 0 | 0 | 0 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.

Clerk

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