

CERTIFICATE

To the Clerk of Kearny County, State of Kansas
We, the undersigned, officers of
Hartland Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

		2010 Adopted Budget			
Table of Contents:		Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		2			
Alloc of MVT, RVT, 16/20M Vehicles & Sli		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	79-1962		11,710	1,092	.024
Debt Service	10-113				
Road					
Special Machinery					
Totals		XXXXXX	11,710	1,092	.024
Budget Summary		6			
Neighborhood Revitalization Rebate			Is a Resolution required?		Yes
Resolution					
Final Assessed Valuation:		County Clerk's Use Only			
Township					

November 1st Valuation 47,027,502

State Use Only

Received _____

Reviewed by _____

Follow-up: Yes _____ No _____

Assisted by: _____

Address: _____

Attest: August 25, 2009

Jana Jensen
County Clerk

Malcolm McElain
Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2008 by the township to all employees, full and part-time. This figure may be taken from the 2008 W-3 form that your township filed with the IRS.

\$ _____

TOWNSHIP RESOLUTION

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Board of Hartland Township with respect to financing the 2010 annual budget for Hartland Township, Kearny County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 Hartland Township budget exceed the amount levied to finance the 2009 Hartland Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Hartland Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Hartland Township of Kearny County, Kansas that is our desire to notify the public of increased property taxes to finance the 2010 Hartland Township budget as defined above.

Adopted this 16th day of July, 2009 by the Hartland Township Board, Kearny County, Kansas.

Hartland Township Board

, Trustee
Alan A. McClain
, Treasurer

, Clerk

(Attach a signed copy to the budget)

Page No.

NOTICE OF BUDGET HEARING

2010

The governing body of
Hartland Township
Kearny County

will meet on the 10th day of August, 2009, at 8:00 a.m., at the Kearny County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the county clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	2,896	0.022	3,210	0.021	11,710	1,092	0.023
Debt Service							
Road							
Special Machinery							
Totals	2,896	0.022	3,210	0.021	11,710	1,092	0.023
Less: Transfers	0		0		0		
Net Expenditure	2,896		3,210		11,710		
Total Tax Levied	1,016		961		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	47,903,866		47,626,608		46,990,845		
Outstanding Indebtedness, Jan 1	2007		2008		2009		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills

Maureen C. McEllan
Township Officer

Outstanding Indebtedness, January 1:

	2007	2008
G.O. Bonds		
No-Fund Warrant		
Lease Purchase Principal		

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks Budget Information for 2010:

Total Assessed Valuation for 2009	46,990,845
New Improvements for 2009	17,345
Personal Property excluding oil, gas, and mobile homes - 2009	48,300
Property that has changed in use for 2009	
Personal Property excluding oil, gas, and mobile homes- 2008	61,764
Gross earnings (intangible) tax estimate for 2010	
Neighborhood Revitalization - 2010	

Actual Tax Rates for the 2009 Budget:

<u>Fund</u>	<u>Rate</u>
General	0.021
Bond & Interest	
Road	
0	
0	
0	
0	
0	
0	
0	
0	
0	
Total	0.021

Final Assessed Valuation from the November 1, 2008 Abstract: 47,626,608

From the County Treasurer's Budget Information - 2010 Budget Year Estimates:

Motor Vehicle Tax Estimate	4
Recreational Vehicle Tax Estimate	1
1620 M Vehicle Tax	1
LAVTR	
Slider	
Special Highway/Gasoline Tax	

Computation of Delinquency

Actual Delinquency for 2008 Tax (round to three decimal places)

Rate used in this budget-this will be shown on all fund pages with a tax levy**

**Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2008 Budget Certificate Page

Funds	2008 Expenditure Amounts Budget Authority
General	14710
Bond & Interest	
Road	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	

Note: If the 2008 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

Hartland Township

2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009		+ \$ 961
2. Debt Service Levy in 2009		- \$ 0
3. Tax Levy Excluding Debt Service		<u>\$ 961</u>
 2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ 17,345	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ 48,300	
5b. Personal Property 2008	- 61,764	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
6. Valuation of Property that Changed in Use during 2009:	+ (Use Only if > 0) 0	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>17,345</u>	
8. Total Estimated Valuation July 1,2009	<u>46,990,845</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>46,973,500</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00037</u>	
11. Amount of Increase (10 times 3)		+ \$ 0
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		<u>\$ 961</u>
13. Debt Service Levy in this 2010		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>961</u></u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Hartland Township
FUND PAGE - GENERAL

2010

Adopted Budget
General

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1			
Receipts:	14,611	12,805	10,587
Ad Valorem Tax			
Delinquent Tax	1,050	961	xxxxxxxxxxxxxxxx
Motor Vehicle Tax	3		
Recreational Vehicle Tax	5	4	4
16/20 M Vehicle Tax	1	1	1
LAVTR	1	1	1
Slider			0
	1		0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous	29	25	25
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,090	992	31
Resources Available:	15,701	13,797	10,618
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits	600	600	600
Supplies	46	46	46
Equipment			
Buildings Maintenance			
Insurance			
Wildlife Control			
Publication	2,186	2,500	11,000
	64	64	64
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	2,896	3,210	11,710
Unencumbered Cash Balance Dec 31			
	12,805	10,587	xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	14,710	14,960	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

AFFIDAVIT OF PUBLICATION

KEARNY COUNTY ss:
STATE OF KANSAS

KATHY McVEY, being first duly sworn, deposes and says: That she is editor of THE LAKIN INDEPENDENT, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Kearny County, Kansas, with a general paid circulation on a yearly basis in Kearny County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Lakin in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said news-

paper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the

23 day of July, 2009, with subsequent publications being made on the following dates:

_____, 20____, _____, 20, _____
 _____, 20____, _____, 20, _____
 _____, 20____, _____, 20, _____

Printers fee \$ 63.⁹⁰

Subscribed and sworn to before me this Kathy Mcvey

day of _____, 20_____

Detailed budget information and

Proposed Budget 2010 Expenditures and of the 2010 budget. Estimated Tax Rates

Fund	Prior Year Actual Expenditures
General	828
Debt Service	
Road	
Noxious Weed	
Special Machinery	
Totals	828
Less: Transfers	0
Net Expenditure	828
Total Tax Levied	4,651
Total Assessed Valuation	17,922,042
Township Assessed Valuation Only	

Outstanding Indebtedness, Jan 1 2007

G.O. Bonds	0
Other	0
Lease Pur Princ	0
Total	0

*Tax rates are expressed in mills.

/s/Janice Turrentine
Township Officer

Fund	Proposed Budget of the 2010
General	
Debt Service	
Road	
Special Machinery	
Totals	
Less: Transfer	
Net Expenditure	
Total Tax Levied	
Assessed Valuation	
Township	

Outstanding Indebtedness, Jan 1

G.O. Bonds	
Other	
Lease Pur Princ	
Total	

*Tax rates are expressed in mills.

/s/Barbara A. I
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PUBLIC NOTICE

(Published in The Lakin Independent on Thursday, July 23, 2009.)

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Kearny County

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Total	0		0		0		

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/s/Barbara A. McClain
Township Officer