

CERTIFICATE

2010

To the Clerk of Montgomery County, State of Kansas
We, the undersigned, officers of
Havana Cemetery Dst. No. 4

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

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			Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	17-330	6	9,000	8,080	1,793
Debt Service	10-113				
Totals	xxxxxxxxx		9,000	8,080	1,793
Budget Summary		7			
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes	
Resolution			4,506,088		

Assisted by: _____
Address: _____

County Clerk's Use Only

November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest: 8/10 2009
Charlotte Schmidt
County Clerk

Phillip Clabine
Sharon Hays
Governing Body



Computation to Determine Limit for 2010

	Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$ 5,703
2. Debt Service Levy in 2009 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 5,703

2009 Valuation Information for Valuation Adjustments:

4. New Improvements for 2009:	+ 0
5. Increase in Personal Property for 2009:	
5a. Personal Property 2009	+ 131,343
5b. Personal Property 2008	- 194,490
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	0
8. Total Estimated Valuation July, 1, 2009	4,453,715
9. Total Valuation less Valuation Adjustment (8 minus 7)	4,453,715
10. Factor for Increase (7 divided by 9)	0.00000
11. Amount of Increase (10 times 3)	+ \$ 0
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 5,703
13. Debt Service Levy in this 2010 Budget	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	5,703

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	9,000	774	19	76	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	9,000	774	19	76	0

County Treas MVT Estimate

774

County Treas RVT Estimate

19

County Treas 16/20 M Vehicle Tax Estimate

76

County Treas Slider Estimate

0

MVT Factor 0.08600

RVT Factor 0.00211

16/20M Factor 0.00844

Slider Factor 0.00000

2010

Havana Cemetery Dst. No. 4
Montgomery County

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments					
Adjusted Totals		0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are already leasing/renting with no intent to purchase, do not list—such transactions page not for sale—purchases.

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	2,211	765	209
Receipts:			
Ad Valorem Tax	5,807	5,703	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	318	75	
Motor Vehicle Tax	638	872	774
Recreational Vehicle Tax	19	27	19
16/20M Vehicle Tax	275	66	76
LAVTR	0	0	0
Slider	1	1	0
In Lieu of Taxes	0	0	0
Sale of Lots	0	200	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	7,058	6,944	869
Resources Available:	9,269	7,709	1,078
Expenditures:			
Mowing	8,100	5,000	7,000
Operating Expenses	404	2,500	1,000
Equipment	0	0	1,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	8,504	7,500	9,000
Unencumbered Cash Balance Dec 31	765	209	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	9,000	9,000	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 2.000%
			Amount of 2009 Ad Valorem Tax

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2010

The governing body of
Havana Cemetery Dst. No. 4
Montgomery County

on the 10th day of August, 2009, at 9:15 a.m. in the Montgomery County Commission Meeting Room, Judicial Center Basement, for
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount
of tax to be levied.

Detailed budget information is available at Montgomery County Clerk's Office, Courthouse, Independence, Kansas
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits
of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	8,504	1.717	7,500	1.434	9,000	8,080	1.814
Debt Service							
Totals	8,504	1.717	7,500	1.434	9,000	8,080	1.814
Less: Transfers	0		0		0		
Net Expenditures	8,504		7,500		9,000		
Total Tax Levied	5,905		5,703		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	3,439,246		3,978,303		4,453,715		

Outstanding Indebtedness,

Jan 1,	2007	2008	2009
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

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SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 09

*District with respect to financing the 2010 annual budget for Havana Cemetery Dst. No. 4 ,
Montgomery County , Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 Havana Cemetery Dst. No. 4 district budget exceed the amount levied to finance the 2009 Havana Cemetery Dst. No. 4 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and


Whereas, Havana Cemetery Dst. No. 4 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

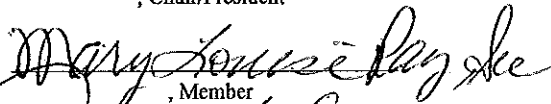
NOW, THEREFORE, BE IT RESOLVED by the Board of the Havana Cemetery Dst. No. 4 that is our desire to notify the public of the possibility of increased property taxes to finance the 2010 Havana Cemetery Dst. No. 4 budget as defined above.

Adopted this _____ day of _____, 2009 by the Havana Cemetery Dst. No. 4 District Board,
Montgomery County, Kansas.

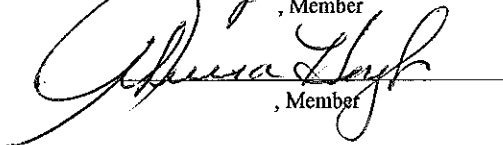
Havana Cemetery Dst. No. 4 District Board



, Chair/President



, Member



, Member

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(Attach a signed copy to the budget)