

CERTIFICATE

To the Clerk of KIOWA COUNTY, State of Kansas
 We, the undersigned, officers of
KIOWA COUNTY MEMORIAL HOSPITAL

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2010; and (3) the
 Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

Table of Contents:		Page No.	2010 Adopted Budget		
			Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-4601	6	1,957,720	850,444	9.412
Debt Service	10-113				
		7			
		7			
Building Fund		7	2,515,700		
		7			
Non-Budgeted Funds					
Totals		XXXXXXXXXX	4,473,420	850,444	9.412
Budget Summary		8			
Neighborhood Revitalization Rebate		9	Is a Resolution required?	No	
Resolution					

Assisted by: _____

 Address: _____

County Clerk's Use Only
 90,350.214
 November 1st Total
 Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: _____, 2009
Cameron R. Crawford
 County Clerk

Paul E. Ross

Noris J. Hadwick

Ellen Peters

Jackie D. Shreeve

 Governing Body
Martin L. George
Samela E. Lewis
Rose C. Stead

Computation to Determine Limit for 2010

	Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$ <u>807,827</u>
2. Debt Service Levy in 2009 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	<u>\$ 807,827</u>
 2009 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2009:	+ <u>2,816,324</u>
5. Increase in Personal Property for 2009:	
5a. Personal Property 2009	+ <u>889,173</u>
5b. Personal Property 2008	- <u>1,072,901</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:	<u>1,718,223</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>4,534,547</u>
8. Total Estimated Valuation July, 1,2009	<u>90,486,533</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>85,951,986</u>
10. Factor for Increase (7 divided by 9)	<u>0.05276</u>
11. Amount of Increase (10 times 3)	+ \$ <u>42,618</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	<u>\$ 850,445</u>
13. Debt Service Levy in this 2010 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>850,445</u></u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, KIOWA, COUNTY SS;

Eric Strobel, being first duly sworn, Deposes and says: That he is acting Publications Manager of the Kiowa County Signal, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Kiowa County Kansas, with a general paid circulation on a weekly basis in Kiowa County Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterrupted in said county and state of a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Greensburg, Kansas in said county as second class matter.

The attached was published on the following dates in a regular issue of said newspaper:

- 1st Publication July 29, 2009
- 2nd Publication August 5, 2009
- 3rd Publication _____, 2009
- 4th Publication _____, 2009
- 5th Publication _____, 2009
- 6th Publication _____, 2009

Eric H Strobel

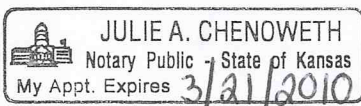
 (Publication Manager)

SUBSCRIBED and sworn to before me this

17 Day of August, 2009

Julie Chenoweth

 (Notary Public)



(First Published in The Kiowa County Signal July 29, 2009)2t

NOTICE OF BUDGET HEARING

The governing body of
KIOWA COUNTY MEMORIAL HOSPITAL
 KIOWA COUNTY

will meet on the 10th day of Aug, 2009, at 12 p.m. at Farm Bureau 320 W Kansas, Greensburg, Ks 67054 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Kiowa County Memorial Hospital, 700 W Kansas, Greensburg, Ks 67054 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax
General	350,603	9.590	1,583,618	9.486	1,957,720	850,444
Debt Service						
Building Fund			16,588,034		2,515,700	
Non-Budgeted Funds						
Totals	350,603	9.590	18,171,652	9.486	4,473,420	850,444
Less: Transfers	0		0		0	
Net Expenditures	350,603		18,171,652		4,473,420	
Total Tax Levied	779,744		807,827		XXXXXXXXXXXXXXXXXXXX	
Assessed Valuation	80,375,513		84,950,268		90,486,533	

Outstanding Indebtedness, Jan 1,	2007	2008	2009
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Paul L. Ross
 Board Chairman

Page No. 8

KIOWA COUNTY MEMORIAL HOSPITAL
KIOWA COUNTY

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	1,586,445	30,073	626	2,284	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	1,586,445	30,073	626	2,284	0

County Treas MVT Estimate 30,073

County Treas RVT Estimate 626

County Treas 16/20 M Vehicle Tax Estimate 2,284

County Treas Slider Estimate 0

MVT Factor 0.01896

RVT Factor 0.00039

16/20M Factor 0.00144

Slider Factor 0.00000

2010

KIOWA COUNTY MEMORIAL HOSPITAL
KIOWA COUNTY

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments				
	Adjusted Totals	0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

KIOWA COUNTY MEMORIAL HOSPITAL
 KIOWA COUNTY
FUND PAGE - GENERAL

State of Kansas
 Special District
 2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		475,818	341,513
Receipts:			
Ad Valorem Tax	786,263	807,827	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	24,632	32,142	30,073
Recreational Vehicle Tax	476	813	626
16/20M Vehicle Tax	2,031	2,387	2,284
LAVTR			0
Slider			0
In Lieu of Taxes			
State of Kansas			
Contributions	433	292,000	159,000
Interest	12,586	5,580	5,780
Rest Fund	0	308,564	568,000
Other			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	826,421	1,449,313	765,763
Resources Available:	826,421	1,925,131	1,107,276
Expenditures:			
Tfr to Hospital	350,000	1,556,118	1,953,700
Operating Exp	603	27,500	4,020
			(34,469)
Neighborhood Revitalization Rebate			34,469
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	350,603	1,583,618	1,957,720
Unencumbered Cash Balance Dec 31	475,818	341,513	xxxxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	1,461,118	1,586,445	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

KIOWA COUNTY MEMORIAL HOSPITAL
 KIOWA COUNTY
 FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
 Special District
 2010

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

KIOWA COUNTY MEMORIAL HOSPITAL
 KIOWA COUNTY
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
 Special District
 2010

Adopted Budget Building Fund	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	4,422,220	6,430,034	0
Receipts:			
State of Kansas (FEMA)	1,862,242	10,086,000	2,500,000
Interest	145,572	72,000	15,700
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,007,814	10,158,000	2,515,700
Resources Available:	6,430,034	16,588,034	2,515,700
Expenditures:			
Tfr to Hosp for Bldg	0	16,588,034	2,515,700
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	16,588,034	2,515,700
Unencumbered Cash Balance Dec 31	6,430,034	0	0
2008/2009 Budget Authority Amount:	0	0	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>Yes</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget 0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2008/2009 Budget Authority Amount:	0	0	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2010

The governing body of
KIOWA COUNTY MEMORIAL HOSPITAL
KIOWA COUNTY

will meet on the 10th day of Aug, 2009, at 12 p.m. at Farm Bureau 320 W Kansas, Greensburgs, Ks 67054 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Kiowa County Memorial Hospital, 700 W Kansas, Greensburgs, Ks 67054 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	350,603	9.590	1,583,618	9.486	1,957,720	850,444	9.399
Debt Service							
Building Fund			16,588,034		2,515,700		
Non-Budgeted Funds							
Totals	350,603	9.590	18,171,652	9.486	4,473,420	850,444	9.399
Less: Transfers	0		0		0		
Net Expenditures	350,603		18,171,652		4,473,420		
Total Tax Levied	779,744		807,827		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	80,375,513		84,950,268		90,486,533		

Outstanding Indebtedness,

Jan 1,	2007	2008	2009
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

KIOWA COUNTY MEMORIAL HOSPITAL

2010

2010 Neighborhood Revitalization Rebate

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General	850,445	9.780	34,469
Bond & Interest			
TOTAL	850,445	9.780	34,469

2009 Net Valuation (July 1 less NR Valuation) 86,961,885

Net Valuation Factor: 86,961.885

Neighborhood Revitalization Subj to Rebate 3,524,648

Neighborhood Revitalization factor 3524.648

KIOWA COUNTY MEMORIAL HOSPITAL
SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Board of KIOWA COUNTY MEMORIAL HOSPITAL District with respect to financing the 2010 annual budget for KIOWA COUNTY MEMORIAL

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 KIOWA COUNTY MEMORIAL HOSPITAL district budget exceed the amount levied to finance the 2009 KIOWA COUNTY MEMORIAL HOSPITAL except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, KIOWA COUNTY MEMORIAL HOSPITAL provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the KIOWA COUNTY MEMORIAL HOSPITAL that it is our desire to notify the public of the possibility of increased property taxes to finance the 2010 KIOWA COUNTY MEMORIAL HOSPITAL budget as defined above.

Adopted this _____ day of _____, 2009 by the KIOWA COUNTY MEMORIAL HOSPITAL District Board, KIOWA COUNTY, Kansas.

KIOWA COUNTY MEMORIAL HOSPITAL District Board

, Chair/President

, Member

, Member

Page No.

(Attach a signed copy to the budget)