Budget Form CC-M 2009-2010

STATE OF KANSAS

CERTIFICATE

TO THE CLERK OF Montgomery COUNTY, STATE OF KANSAS

We the undersigned, duly elected, qualified and acting officers of

Independence Community College

certify that: (1) the hearing mentioned in the attached proof of publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2009-2010; and (3) the Amount(s) of 2009 Tax to be Levied are within statutory limitations.

TABLE OF CONTENTS:			2009-2010 ADOPTED BUDGET		
Adopted Budget and Financial Statements	K.S.A.	Page No.	Expenditures & Transfers	Amount of 2009 Tax to be Levied	County Clerk's Use Only
Worksheet CC-1		2			
Statement of Indebtedness		3			
Statement of Conditional Lease, etc.		3a			
Current Funds Unrestricted:					
General	71-204	4	8,545,276	4,515,641	33.652
Vocational Education	71-613		725,251	XXXXXXXXX	
Adult Education	71-617		175,921	0	
Adult Supplementary Education	72-4525		0	XXXXXXXXX	
Employee Benefits	12-16,102		0	XXXXXXXXX	
Motorcycle Driver Safety	71-1508		0	XXXXXXXXX	
Truck Driver Training Course	71-1509		0	XXXXXXXXX	
Auxiliary Enterprise			2,089,961	XXXXXXXXX	
Total Current Funds Unrestricted			11,536,409	4,515,642	
Current Funds Restricted			XXXXXXX		
Plant Funds					
Capital Outlay	74-8905		1,622,971	187,500	1.397
Bond and Interest	10-113		498,480	0	
Special Assessment			0	0	
No Fund Warrants			0	0	
Revenue Bonds	10-113		0	XXXXXXX	
Total Plant Funds			2,121,451	187,500	
TOTAL – ALL FUNDS		XXXXXXX	13,657,860	4,703,142	35.049
Publication					
Final Assessed Valuation					

Municipal Accounting Use Only
Received ______
Reviewed by ______
Follow-up: Yes ___ No ___

134,186,729

Assisted by:

Attest: 8-18, 2009

County Clerk

SEAL — Montgomery County, Kansas — COUNTY CLERK

Signature and Title of Elected Official

Budget Form CC-M 2009-2010

STATE OF KANSAS

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Employee Benefits	12-16,102		0	XXXXXXXXX	
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Auxiliary Enterprise			2,089,961	XXXXXXXXX	
Total Current Funds Unrestricted			11,536,409	4,515,642	
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Plant Funds					
Capital Outlay	74-8905		1,622,971	187,500	
Bond and Interest	10-113		498,480	0	
Special Assessment			0	0	
No Fund Warrants			0	0	
Revenue Bonds	10-113		0	XXXXXXX	
Total Plant Funds			2,121,451	187,500	
TOTAL -- ALL FUNDS		XXXXXXX	13,657,860		
Publication					
Final Assessed Valuation					

Municipal Accounting Use Only
Received ________________
Reviewed by ________________
Follow-up: Yes ____ No ____

Assisted by:

Attest: ________________, 2009

County Clerk

Signature and Title of Elected Official

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Independence Community College

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Adult Supplementary Education	72-4525		0	xxxxxxxxx	
Employee Benefits	12-16,102		0	xxxxxxxxx	
Motorcycle Driver Safety	71-1508		0	xxxxxxxxx	
Truck Driver Training Course	71-1509		0	xxxxxxxxx	
Auxiliary Enterprise			2,089,961	xxxxxxxxx	
Total Current Funds Unrestricted			11,536,409	4,515,642	
Current Funds Restricted			xxxxxxx		
Plant Funds					
Capital Outlay	74-8905		1,622,971	187,500	
Bond and Interest	10-113		498,480	0	
Special Assessment			0	0	
No Fund Warrants			0	0	
Revenue Bonds	10-113		0	xxxxxxx	
Total Plant Funds			2,121,451	187,500	
TOTAL – ALL FUNDS		xxxxxxx	13,657,860		
Publication					
Final Assessed Valuation					

Municipal Accounting Use Only
Received ________________
Reviewed by ______________
Follow-up: Yes ____ No ____

Assisted by:

Attest: ________________, 2009

County Clerk

Signature and Title of Elected Official

Computation of Delinquency

Actual Delinquency for 2006 Taxes 1.435%   Rate Used in this Budget 1.724%

Allocation of 2009-2010 Motor Vehicle Tax (MVT) & Recreational Vehicle Tax (RVT)

2008-2009 Budgeted Funds (2008 Tax-Levies)	2009-2010 MVT Allocation	2009-2010 RVT Allocation
General	563,147	7,058
Vocational Education	0	0
Adult Education	0	0
Capital Outlay	0	0
Employee Benefits	0	0
Bond & Interest	0	0
Special Assessment	0	0
No-fund Warrants	0	0
TOTAL FUNDS	563,147	7,058

Use KBOR Form 263 to allocate motor vehicle and recreational vehicle tax.

Schedule of 2009-2010 Budgeted Transfers

Type*	Fund Transfer from	Amount	Fund Transfer to	Reason for Transfer

*Type Code:

1. Mandatory transfers include transfers among funds arising out of (a) binding legal agreements related to the financing of the educational plant, such as amounts for debt retirement, interest, and fees, and required provisions of revenue bond indentures and (b) grant agreements with agencies of the government, donors, or other organizations to match gifts and grants to loan or other funds.

2. Nonmandatory transfers include those transfers of monies from one fund to another made at the discretion of the governing board to serve a variety of objectives.

3. Residual equity transfers include transfers of residual balances of discontinued funds to another fund.

STATE OF KANSAS
Budget Form CC-A
2009-2010

STATEMENT OF INDEBTEDNESS

Purpose of Debt	Date of Issue	Interest Rate %	Amount of Bonds Issued	Amount Outstanding 6/30/2009	Date Due		Amount Due 7/1/09 - 6/30/10		Amount Due 7/1/10 - 12/31/10	
					Interest	Princ.	Interest	Princ.	Interest	Princ.
Residence Hall (dormitory)	6/15/2001			4,580,000			137,161	205,000	137,161	

STATE OF KANSAS
Budget Form CC-A1
2009-2010

STATEMENT OF CONDITIONAL LEASE, LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION

Item/Service Purchased	Date of Contract	Term of Contract	Int.* Rate %	Total Outright Purchase Price	Other Charges In Contract	Total Amount Financed (Beg. Princ)	Principal Balance Due 6/30/2009	Payments Due 7/1/09 - 6/30/10	Payments Due 7/1/10 - 12/31/10
KBOR PEI Infrastructure Loan	**3/31/2009**	**8 years**	**2.7429**	**n/a**	**none**	**1,500,000**	**0**	**187,500**	**187,500**
SunTrust Leasing (energy project)	9/5/2006	30 years	4.3300	2,373,129		2,699,701	70,812	124,203	124,203

*Used arbitrage yield on the bonds.

CURRENT FUNDS UNRESTRICTED GENERAL FUND	Line	2007-2008 Audited Actual	2008-2009 Unaudited Actual	2009-2010 Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1	1	1,293,051	1,730,854	1,519,519
Transfer of Fund Balances, July 1 *	2	xxxxxxxxxx	xxxxxxxxxx	499,589
ADJUSTED UNENCUMBERED CASH BALANCE, JULY 1	3	1,293,051	1,730,854	2,019,108
REVENUES				
Student Sources:				
Tuition – In State	4	383,486	456,434	515,125
Tuition – Out of State	5	185,119	139,838	176,225
Tuition – Other	6	79,331	92,530	60,950
Course Fees	7	688,078	686,574	682,500
Other Student Fees	8	39,255	40,118	41,250
Total Student Income	9	1,375,269	1,415,493	1,476,050
Federal Sources:				
Federal Grants	10	46,700	26,486	28,000
Other Federal Income	11			136,122
Total Federal Income	15	46,700	26,486	164,122
State Sources:				
State Operating Grant portion for operations (Form 108)	20	2,152,797	2,187,995	1,871,642
LAVTR	21			0
State Grants and Contracts	22			
State Retirement Contributions **	23			
Other State Income	24	18,621	18,398	16,363
Total State Income	29	2,171,418	2,206,393	1,888,005
County Sources:				
Out-District Tuition	30			0
Total County Income	39	0	0	0
Local Sources:				
Prior Year Ad Valorem Property Tax	40	225,051	149,729	0
Current Year Ad Valorem Property Tax	41	3,974,991	3,923,535	xxxxxxxxxx
Motor Vehicle Tax	42	606,932	616,220	563,147
Recreational Vehicle Tax	43	7,899	8,328	7,058
Delinquent Tax	44	42,898	10,831	34,420
In Lieu of Tax -IRB	45	53	0	389
Other Local Income	47			
Total Local Income	49	4,857,825	4,708,644	605,014
Other Sources:				
Gifts	50	75,000	75,000	75,000
Interest	51	33,129	31,294	32,500
All Other Income	52			
Cancellation of Prior Yr Encumbrances	53			xxxxxxxxxx
Total Other Income	59	108,129	106,294	107,500
TOTAL REVENUES (9 + 15 + 29 + 39 + 49 + 59)	60	8,559,341	8,463,310	4,240,690
TOTAL RESOURCES AVAILABLE (3 + 60)	62	9,852,392	10,194,163	6,259,798

* Must comply with K.S.A. 79-2958.
**Optional – if revenue is shown, expenditures must be included.

Adopted Budget

CURRENT FUNDS UNRESTRICTED **GENERAL FUND**	Line	2007-2008 Audited Actual	2008-2009 Unaudited Actual	2009-2010 Proposed Budget
TOTAL RESOURCES AVAILABLE	62	9,852,392	10,194,163	6,259,798
EXPENDITURES				
Education and General:				
Instruction	63	1,733,943	1,748,134	1,498,874
Research	64	0	0	0
Public Service	65	0	0	0
Academic Support	66	794,154	1,042,835	1,038,695
Student Services	67	1,768,335	1,758,912	1,706,190
Institutional Support	68	1,708,666	1,826,313	1,945,175
Operation and Maintenance	69	1,001,941	998,278	**1,087,010**
Scholarships	70	348,355	352,921	390,000
TOTAL EXPENDITURES	79	7,355,394	7,727,394	7,665,944
TRANSFERS				
Transfer to Vocational	81	391,210	435,251	414,221
Non-mandatory Transfers	82	374,934	512,000	465,111
Mandatory Transfers	83			
TOTAL TRANSFERS	89	766,144	947,251	879,332
TOTAL EXPENDITURES & TRANSFERS (79 + 89)	90	8,121,538	8,674,645	8,545,276
UNENCUMBERED CASH BAL JUNE 30 (62 - 90)	91	1,730,854	1,519,519	xxxxxxxx
TAX COMPUTATION				
Unencumbered Cash Balance - July 1, 2008 (3)	94			2,019,108
Tax in Process (40)	95			0
Total Resources less tax-in-process (60 - 40)	96			4,240,690
6 Month Resources (50% of 96)*	97			2,120,345
TOTAL RESOURCES (94 thru 97)	98			8,380,143
Total Expenditures & Transfers (90)	99			8,545,276
6 Month Expenditures (50% of 99)*	100			4,272,638
Total 18 Month Expenditures (99 + 100)	101			12,817,914
Tax Required Prior to Operating Grant (101- 98)	102			4,437,771
Operating Grant Tax Relief Portion (Form 108, lines 2 & 4)	103			0
Tax Required (102 - 103)	104			4,437,771
Delinquent Tax Estimate	105	1.7%		77,871
Taxes Levied (104 + 105)	106			4,515,641

* 50% is the recommeded amount for the 6 month allocation on lines 97 and 100. The actual amount or percentage used is discretionary for each community college.

1,552,121

Adopted Budget

CURRENT FUNDS UNRESTRICTED **VOCATIONAL EDUCATION**	Line	2007-2008 Audited Actual	2008-2009 Unaudited Actual	2009-2010 Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1	1		(16,266)	33,445
Transfer to General Fund	2	xxxxxxxxx	xxxxxxxxx	
ADJUSTED UNENCUMBERED CASH BALANCE, JULY 1	3	0	(16,266)	33,445
REVENUES				
Student Sources:				
Tuition – In State	4	97,133	103,951	134,875
Tuition – Out of State	5	5,072	7,290	15,960
Tuition – Other	6	17,590	12,628	8,625
Course Fees	7	112,558	119,338	124,500
Other Student Fees	8	2,123	3,347	4,825
Total Student Income	9	234,476	246,553	288,785
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
Total Federal Income	15	0	0	0
State Sources:				
State Operating Grant portion for operations (Form 108)	20			0
LAVTR	21			0
State Grants and Contracts	22			
State Retirement Contributions**	23			
Other State Income	24			
Total State Income	29	0	0	0
County Sources:				
Out-District Tuition	30			0
Total County Income	39	0	0	0
Local Sources:				
Prior Year Ad Valorem Property Tax	40			0
Current Year Ad Valorem Property Tax	41		0	xxxxxxxxx
Motor Vehicle Tax	42			0
Recreational Vehicle Tax	43			0
Delinquent Tax	44			0
In Lieu of Tax -IRB	45			0
Other Local Income	47			
Total Local Income	49	0	0	0
Other Sources:				
Gifts	50			
Interest	51			
All Other Income	52			
Cancellation of Prior Yr Encumbrances	53			xxxxxxxxx
Transfer from General Fund	54	328,441	359,445	414,221
Total Other Income	59	328,441	359,445	414,221
TOTAL REVENUES (9 + 15 + 29 + 39 + 49 + 59)	60	562,917	605,998	703,006
TOTAL RESOURCES AVAILABLE (3 + 60)	62	562,917	589,732	736,451

**Optional – if revenue is shown, expenditures must be included.

Adopted Budget

CURRENT FUNDS UNRESTRICTED **VOCATIONAL EDUCATION**	Line	2007-2008 Audited Actual	2008-2009 Unaudited Actual	2009-2010 Proposed Budget
TOTAL RESOURCES AVAILABLE	62	562,917	589,732	736,451
EXPENDITURES				
Education and General:				
Instruction	63	579,183	556,287	725,251
Research	64			
Public Service	65			
Academic Support	66			
Student Services	67			
Institutional Support	68			
Operation and Maintenance	69			
Scholarships	70			
TOTAL EXPENDITURES	79	579,183	556,287	725,251
TRANSFERS				
Non-mandatory Transfers	82			
Mandatory Transfers	83			
TOTAL TRANSFERS	89	0	0	0
TOTAL EXPENDITURES & TRANSFERS (79 + 89)	90	579,183	556,287	725,251
UNENCUMBERED CASH BAL JUNE 30 (62 - 90)	93	(16,266)	33,445	xxxxxxxx

Adopted Budget

CURRENT FUNDS UNRESTRICTED **ADULT EDUCATION**	Line	2007-2008 Audited Actual	2008-2009 Unaudited Actual	2009-2010 Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1	3		40,872	32,069
REVENUES				
Student Sources:				
Tuition – In State	5			
Tuition – Out of State	6			
Course Fees	7			
Other Student Fees	8			
Total Student Income	9	0	0	0
Federal Sources:				
Federal Grants	10	128,273	101,523	97,688
Other Federal Income	11			
Total Federal Income	15	128,273	101,523	97,688
State Sources:				
LAVTR	20			0
State Grants and Contracts	21			
State Retirement Contributions**	22			
Other State Income	23			
Total State Income	29	0	0	0
County Sources:				
Other County Income	31			
Total County Income	39	0	0	0
Local Sources:				
Prior Year Ad Valorem Property Tax	40			0
Current Year Ad Valorem Property Tax	41		0	xxxxxxxxx
Motor Vehicle Tax	42			0
Recreational Vehicle Tax	43			0
Delinquent Tax	44			0
In Lieu of Tax -IRB	45			0
Other Local Income	47			
Total Local Income	49	0	0	0
Other Sources:				
Gifts	50			
Interest	51			
All Other Income	52	103,321	63,840	56,853
Cancellation of Prior Yr Encumbrances	53			xxxxxxxxx
Total Other Income	59	103,321	63,840	56,853
TOTAL REVENUES (9 + 15 + 29 + 39 + 49 + 59)	60	231,594	165,363	154,541
TOTAL RESOURCES AVAILABLE (3 + 60)	62	231,594	206,235	186,610

**Optional – if revenue is shown, expenditures must be included.

Adopted Budget

CURRENT FUNDS UNRESTRICTED **ADULT EDUCATION**	Line	2007-2008 Audited Actual	2008-2009 Unaudited Actual	2009-2010 Proposed Budget
TOTAL RESOURCES AVAILABLE	62	231,594	206,235	186,610
EXPENDITURES				
Education and General:				
Instruction	63	190,722	174,166	175,921
Research	64			
Public Service	65			
Academic Support	66			
Student Services	67			
Institutional Support	68			
Operation and Maintenance	69			
Scholarships	70			
TOTAL EXPENDITURES	79	190,722	174,166	175,921
TRANSFERS				
Non-mandatory Transfers	82			
Mandatory Transfers	83			
TOTAL TRANSFERS	89	0	0	0
TOTAL EXPENDITURES & TRANSFERS (79 + 89)	90	190,722	174,166	175,921
UNENCUMBERED CASH BAL JUNE 30 (62 - 90)	93	40,872	32,069	XXXXXXXXX
Tax Computation				
Unencumbered Cash Balance (3)	94			32,069
Tax in Process (40)	95			0
Total Resources (60 - 40)	96			154,541
6 Month Resources (50% of 96)	97			77,271
TOTAL RESOURCES (94 thru 97)	98			263,881
Total Expenditures & Transfers (90)	99			175,921
6 Month Expenditures (50% of 99)*	100			87,961
Total 18 Month Expenditures (99 + 100)	101			263,882
Tax Required (101 - 98)	102			0
Delinquent Tax Percent	103	1.7245%		0
Taxes Levied (102 + 103)	104			0

*Recommended

Adopted Budget

CURRENT FUNDS UNRESTRICTED **ADULT SUPPLEMENTARY EDUCATION FUND**	Line	2007-2008 Audited Actual	2008-2009 Unaudited Actual	2009-2010 Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1	3		0	0
REVENUES				
Student Sources:				
Tuition – In State	5			
Tuition – Out of State	6			
Course Fees	7			
Other Student Fees	8			
Total Student Income	9	0	0	0
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
Total Federal Income	15	0	0	0
State Sources:				
State Grants and Contracts	21			
Other State Income	22			
Total State Income	29	0	0	0
County Sources:				
Other County Income	31			
Total County Income	39	0	0	0
Local Sources:				
Other Local Income	47			
Local Grants	48			
Total Local Income	49	0	0	0
Other Sources:				
Gifts	50			
Interest	51			
All Other Income	52			
Cancellation of Prior Yr Encumbrances	53			XXXXXXXXX
Total Other Income	59	0	0	0
TOTAL REVENUES (9 + 15 + 29 + 39 + 49 + 59)	60	0	0	0
TOTAL RESOURCES AVAILABLE (3 + 60)	62	0	0	0

Adopted Budget

CURRENT FUNDS UNRESTRICTED ADULT SUPPLEMENTARY EDUCATION FUND	Line	2007-2008 Audited Actual	2008-2009 Unaudited Actual	2009-2010 Proposed Budget
TOTAL RESOURCES AVAILABLE	62	0	0	0
EXPENDITURES				
Education and General:				
Instruction	63			
Research	64			
Public Service	65			
Academic Support	66			
Student Services	67			
Institutional Support	68			
Operation and Maintenance	69			
Scholarships	70			
TOTAL EXPENDITURES	79	0	0	0
TRANSFERS				
Non-mandatory Transfers	81			
TOTAL TRANSFERS	89	0	0	0
TOTAL EXPENDITURES & TRANSFERS (79 + 89)	90	0	0	0
UNENCUMBERED CASH BAL JUNE 30 (62 - 90)	93	0	0	xxxxxxxxx

Adopted Budget

CURRENT FUNDS UNRESTRICTED **EMPLOYEE BENEFIT FUND**	Line	2007-2008 Audited Actual	2008-2009 Unaudited Actual	2009-2010 Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1	1		0	0
Transfer to General Fund	2	xxxxxxxxx	xxxxxxxxx	
ADJUSTED UNENCUMBERED CASH BALANCE, JULY 1	3	0	0	0
REVENUES				
State Sources:				
LAVTR	22			0
State Grants and Contracts	23			
State Retirement Contributions**	24			
Other State Income	25			
Total State Income	29	0	0	0
County Sources:				
Other County Income	31			
Total County Income	39	0	0	0
Local Sources:				
Prior Year Ad Valorem Property Tax	40			0
Current Year Ad Valorem Property Tax	41		0	xxxxxxxxx
Motor Vehicle Tax	42			0
Recreational Vehicle Tax	43			0
Delinquent Tax	44			0
In Lieu of Tax -IRB	45			0
Other Local Income	47			
Total Local Income	49	0	0	0
Other Sources:				
Gifts	50			
Interest	51			
All Other Income	52			
Cancellation of Prior Yr Encumbrances	53			xxxxxxxxx
Total Other Income	59	0	0	0
TOTAL REVENUES (29 + 39 + 49 + 59)	60	0	0	0
TOTAL RESOURCES AVAILABLE (3 + 60)	62	0	0	0

**Optional – if revenue is shown, expenditures must be included.

Adopted Budget

CURRENT FUNDS UNRESTRICTED **EMPLOYEE BENEFIT FUND**	Line	2007-2008 Audited Actual	2008-2009 Unaudited Actual	2009-2010 Proposed Budget
TOTAL RESOURCES AVAILABLE	62	0	0	0
EXPENDITURES				
Education and General:				
Instruction	63			
Research	64			
Public Service	65			
Academic Support	66			
Student Services	67			
Institutional Support	68			
Operation and Maintenance	69			
Scholarships	70			
TOTAL EXPENDITURES	79	0	0	0
TRANSFERS				
Non-mandatory Transfers	81			
TOTAL TRANSFERS	89	0	0	0
TOTAL EXPENDITURES & TRANSFERS (79 + 89)	90	0	0	0
UNENCUMBERED CASH BAL JUNE 30 (62-90)	93	0	0	XXXXXXXXX

*Recommended

Adopted Budget

STATE OF KANSAS
Budget Form CC-G
2009-2010

CURRENT FUNDS UNRESTRICTED **MOTORCYCLE DRIVER SAFETY FUND**	Line	2007-2008 Audited Actual	2008-2009 Unaudited Actual	2009-2010 Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1	3		0	0
REVENUES				
Student Sources:				
Tuition -- In State	5			
Tuition -- Out of State	6			
Course Fees	7			
Other Student Fees	8			
Total Student Income	9	0	0	0
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
Total Federal Income	15	0	0	0
State Sources:				
State Grants and Contracts	21			
Other State Income	23			
Motorcycle Driver Safety	24			
Total State Income	29	0	0	0
County Sources:				
Other County Income	31			
Total County Income	39	0	0	0
Local Sources:				
Other Local Income	47			
Local Grants	48			
Total Local Income	49	0	0	0
Other Sources:				
Gifts	50			
Interest	51			
All Other Income	52			
Cancellation of Prior Yr Encumbrances	53			XXXXXXXXX
Total Other Income	59	0	0	0
TOTAL REVENUES (9 + 15 + 29 + 39 + 49 + 59)	60	0	0	0
TOTAL RESOURCES AVAILABLE (3 + 60)	62	0	0	0

Adopted Budget

STATE OF KANSAS
Budget Form CC-G
2009-2010

CURRENT FUNDS UNRESTRICTED **MOTORCYCLE DRIVER SAFETY FUND**	Line	2007-2008 Audited Actual	2008-2009 Unaudited Actual	2009-2010 Proposed Budget
TOTAL RESOURCES AVAILABLE	62			
EXPENDITURES				
Education and General:				
Instruction	63			
Research	64			
Public Service	65			
Academic Support	66			
Student Services	67			
Institutional Support	68			
Operation and Maintenance	69			
Scholarships	70			
TOTAL EXPENDITURES	79	0	0	0
TRANSFERS				
Non-mandatory Transfers	81			
TOTAL TRANSFERS	89	0	0	0
TOTAL EXPENDITURES & TRANSFERS (79 + 89)	90	0	0	0
UNENCUMBERED CASH BAL JUNE 30 (62 - 90)	93	0	0	xxxxxxxxx

Adopted Budget

CURRENT FUNDS UNRESTRICTED **TRUCK DRIVER TRAINING COURSE FUND**	Line	2007-2008 Audited Actual	2008-2009 Unaudited Actual	2009-2010 Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1	3		0	0
REVENUES				
Student Sources:				
Tuition – In State	5			
Tuition – Out of State	6			
Course Fees	7			
Other Student Fees	8			
Total Student Income	9	0	0	0
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
Total Federal Income	15	0	0	0
State Sources:				
State Grants and Contracts	20			
Other State Income	21			
Truck Driver Training Course	22			
Total State Income	29	0	0	0
County Sources:				
Out District Tuition	30			
Other County Income	31			
Total County Income	39	0	0	0
Local Sources:				
Other Local Income	47			
Local Grants	48			
Total Local Income	49	0	0	0
Other Sources:				
Gifts	50			
Interest	51			
All Other Income	52			
Cancellation of Prior Yr Encumbrances	53			XXXXXXXXX
Transfer from General Fund	54			
Total Other Income	59	0	0	0
TOTAL REVENUES (9 + 15 + 29 + 39 + 49 + 59)	60	0	0	0
TOTAL RESOURCES AVAILABLE (3 + 60)	62	0	0	0

CURRENT FUNDS UNRESTRICTED **TRUCK DRIVER TRAINING COURSE FUND**	Line	2007-2008 Audited Actual	2008-2009 Unaudited Actual	2009-2010 Proposed Budget
TOTAL RESOURCES AVAILABLE	62	0	0	0
EXPENDITURES				
Education and General:				
Instruction	63			
Research	64			
Public Service	65			
Academic Support	66			
Student Services	67			
Institutional Support	68			
Operation and Maintenance	69			
Scholarships	70			
TOTAL EXPENDITURES	79	0	0	0
TRANSFERS				
Non-mandatory Transfers	81			
TOTAL TRANSFERS	89	0	0	0
TOTAL EXPENDITURES & TRANSFERS (79 + 89)	90	0	0	0
UNENCUMBERED CASH BAL JUNE 30 (62 - 90)	93	0	0	xxxxxxxxx

STATE OF KANSAS
Worksheet CC-I
2009-2010

CURRENT FUNDS UNRESTRICTED **AUXILIARY ENTERPRISE FUNDS**	Line	2007-2008 Audited Actual	2008-2009 Unaudited Actual	2009-2010 Proposed Budget Bookstore Fund	Dorm Fund	Inge Fund	Pirate Cove Fund	Fund	2009-2010 Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1	3	82,051	69,637						95,262
REVENUES									
Student Sources	9	1,040,070	1,028,352		1,035,000				1,035,000
Federal Sources	15								0
Gifts and Grants	50		288,624				3,500		3,500
Sales	53	441,205	547,127	495,200		20,000	102,500		617,700
Other Income	52	251,258	34,386		2,250	95,000			97,250
Cancel of Pr Yr Enc	51			XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
TOTAL REVENUES	54	1,732,533	1,898,489	495,200	1,037,250	115,000	106,000	0	1,753,450
EXPENDITURES									
Salaries & Benefits	69	140,348	362,622	51,027	70,125	136,930	102,044		360,126
Gen Operating Exp	70	60,417	197,894		57,200	137,152	10,100		204,452
Supplies	71		7,285		23,000	7,377			30,377
Cost of Goods Sold	72								0
Equipment	73		3,825		1,825	460			2,285
Food and meals	74	616,679	460,077		540,000	19,571			559,571
Materials and other	75	454,427	380,109	462,000					462,000
Principal	76	179,579	196,394		197,000				197,000
Interest	77	293,497	264,658		274,150				274,150
TOTAL EXPENDITURES	78	1,744,948	1,872,864	513,027	1,163,300	301,490	112,144	0	2,089,961
TRANSFERS									
Mandatory Transfers	80								0
Non-mandatory Transfers	81								0
TOTAL TRANSFERS	89	0	0	0	0	0	0	0	0
TOTAL EXPENDITURES & TRANSFERS (78 + 89)	90	1,744,948	1,872,864	513,027	1,163,300	301,490	112,144	0	2,089,961
UNENCUMBERED CASH BALANCE JUNE 30 (3 + 54 - 90)	92	69,637	95,262	-17,827	-126,050	-186,490	-6,144	0	-241,249

Adopted Budget

TOTAL CURRENT FUNDS RESTRICTED	Line	2007-2008 Audited Actual	2008-2009 Unaudited Actual
UNENCUMBERED CASH			
BALANCE JULY 1	3	206,036	186,008
REVENUES			
Student Sources	9		
Federal Sources	15		
State Sources	29		
County Sources	39		
Local Sources	49		
Other Sources	59	93,875	201,000
Cancel of Pr Yr Enc	53		
TOTAL REVENUES	60	93,875	201,000
TOTAL RESOURCES AVAILABLE (3+60)	62	299,911	387,008
EXPENDITURES			
Education and General:			
Instruction	63		
Research	64		
Public Service	65		
Academic Support	66		
Student Services	67	50,570	62,481
Institutional Support	68	63,334	68,291
Operation and Maintenance	69		
Scholarships	70		
TOTAL EXPENDITURES	79	113,904	130,772
TRANSFERS			
Mandatory Transfers	80		
Non-mandatory Transfers	81		
Refund to Grantor	82		
TOTAL TRANSFERS	89	0	0
TOTAL EXPENDITURES & TRANSFERS (79 + 89)	90	113,904	130,772
UNENCUMBERED CASH BAL JUNE 30 (62 - 90)	92	186,008	256,236

Adopted Budget

PLANT FUNDS CAPITAL OUTLAY	Line	2007-2008 Audited Actual	2008-2009 Unaudited Actual	2009-2010 Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1	3		1,221	189
REVENUES				
State Sources:				
LAVTR	20			0
Other State Income	23			
Total State Income	29	0	0	0
Local Sources:				
Prior Year Ad Valorem Property Tax	40			0
Current Year Ad Valorem Property Tax	41		0	xxxxxxxxx
Motor Vehicle Tax	42			0
Recreational Vehicle Tax	43			0
Delinquent Tax	44			0
In Lieu of Tax -IRB	45			0
Other Local Income	47			
Total Local Income	49	0	0	0
Other Sources:				
Gifts	50			
Interest	51			
All Other Income	52	181,662	184,658	**1,500,000**
Cancellation of Prior Yr Encumbrances	53			xxxxxxxxx
Total Other Income	59	181,662	184,658	1,500,000
TOTAL REVENUES (29 + 49 + 59)	60	181,662	184,658	1,500,000
TOTAL RESOURCES AVAILABLE (3 + 60)	62	181,662	185,879	1,500,189

Adopted Budget

PLANT FUNDS CAPITAL OUTLAY	Line	2007-2008 Audited Actual	2008-2009 Unaudited Actual	2009-2010 Proposed Budget
TOTAL RESOURCES AVAILABLE	62	181.662	185,879	1,500,189
EXPENDITURES				
Plant Equipment and Facility	71	180,441	185,690	**1,500,000**
Principal on Bonds	72			122,971
Interest and Fees	73			
Payments to Reserves	74			
Cash-Basis Reserve	75			
TOTAL EXPENDITURES	79	180,441	185,690	1,622,971
TOTAL TRANSFERS	89			
TOTAL EXPENDITURES & TRANSFERS (79+89)	90	180,441	185,690	1,622,971
UNENCUMBERED CASH BAL JUNE 30 (62 - 90)	93	1,221	189	xxxxxxxxx
Tax Computation				
Unencumbered Cash Balance (3)	94			189
Tax in Process (40)	95			0
Total Resources (60 - 40)	96			1,500,000
6 month Resources (50% of 96)	97			750,000
Total Resources (94 thru 97)	98			2,250,189
Total Expenditures & Transfers (90)	99			1,622,971
6 Month Expenditures (50% of 99)*	100			811,485
Total 18 Month Expenditures (99 + 100)	101			2,434,456
Tax Required (101 - 98)	102			184,267
Delinquent Tax Percent	103	1.7%		3,233
Taxes Levied (102 + 103)	104			187,500

*Recommended

Adopted Budget

STATE OF KANSAS
Budget Form CC-K
2009-2010

BOND AND INTEREST FUND	Line	2007-2008 Audited Actual	2008-2009 Unaudited Actual	2009-2010 Proposed Budget
UNENCUMBERED CASH BAL. JULY 1	3		(41)	(8)
REVENUES				
State Sources:				
LAVTR	20			0
Other State Income	23			
Total State Income	29	0	0	0
Local Sources:				
Prior Year Ad Valorem Property Tax	40			0
Current Year Ad Valorem Property Tax	41		0	xxxxxxxxx
Motor Vehicle Tax	42			0
Recreational Vehicle Tax	43			0
Delinquent Tax	44			0
In Lieu of Tax -IRB	45			0
Other Local Income	47			
Total Local Income	49	0	0	0
Other Sources:				
Gifts	50			
Interest	51			
All Other Income	52	477,999	480,061	498,485
Cancellation of Prior Yr Encumbrances	53			xxxxxxxxx
Total Other Income	59	477,999	480,061	498,485
TOTAL REVENUES (29 + 49 + 59)	60	477,999	480,061	498,485
TOTAL RESOURCES AVAILABLE (3 + 60)	62	477,999	480,020	498,477

BOND AND INTEREST FUND	Line	2007-2008 Audited Actual	2008-2009 Unaudited Actual	2009-2010 Proposed Budget
TOTAL RESOURCES AVAILABLE	62	477,999	480,020	498,477
EXPENDITURES				
Plan Equipment and Facility	71			
Principal on Bonds	72	165,210	165,153	174,670
Interest and Fees	73	254,910	255,855	259,860
Payments to Reserves	74	57,920	59,020	63,950
Cash-Basis Reserve	75			
TOTAL EXPENDITURES	79	478,040	480,028	498,480
TOTAL TRANSFERS	89			
TOTAL EXPENDITURES & TRANSFERS (79+89)	90	478,040	480,028	498,480
UNENCUMBERED CASH BAL JUNE 30 (62 - 90)	93	(41)	(8)	xxxxxxxxx
Tax Computation				
Unencumbered Cash Balance (3)	94			(8)
Tax in Process (40)	95			0
Total Resources (60 - 40)	96			498,485
6 month Resources (50% of 96)	97			249,243
Total Resources (94 thru 97)	98			747,720
Total Expenditures & Transfers (90)	99			498,480
6 Month Expenditures	100			249,240
Total 18 Month Expenditures (99 + 100)	101			747,720
Tax Required (101 - 98)	102			0
Delinquent Tax Percent	103	1.7%		0
Taxes Levied (102 + 103)	104			0

STATE OF KANSAS
Budget Form CC-K
Adopted Budget 2009-2010

SPECIAL ASSESSMENT FUNDS	Line	2007-2008 Audited Actual	2008-2009 Unaudited Actual	2009-2010 Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1	3		0	0
REVENUES				
State Sources:				
LAVTR	20			0
Other State Income	23			
Total State Income	29	0	0	0
Local Sources:				
Prior Year Ad Valorem Property Tax	40			0
Current Year Ad Valorem Property Tax	41		0	xxxxxxxxx
Motor Vehicle Tax	42			0
Recreational Vehicle Tax	43			0
Delinquent Tax	44			0
In Lieu of Tax -IRB	45			0
Other Local Income	47			
Total Local Income	49	0	0	0
Other Sources:				
Gifts	50			
Interest	51			
All Other Income	52			
Cancellation of Prior Yr Encumbrances	53			xxxxxxxxx
Total Other Income	59	0	0	0
TOTAL REVENUES (29 + 49 + 59)	60	0	0	0
TOTAL RESOURCES AVAILABLE (3 + 60)	62	0	0	0

Adopted Budget

SPECIAL ASSESSMENT FUNDS	Line	2007-2008 Audited Actual	2008-2009 Unaudited Actual	2009-2010 Proposed Budget
TOTAL RESOURCES AVAILABLE	62	0	0	0
EXPENDITURES				
Plan Equipment and Facility	71			
Principal on Bonds	72			
Interest and Fees	73			
Payments to Reserves	74			
Cash-Basis Reserve	75			
TOTAL EXPENDITURES	79	0	0	0
TOTAL TRANSFERS	89			
TOTAL EXPENDITURES & TRANSFERS (79+89)	90	0	0	0
UNENCUMBERED CASH BAL JUNE 30 (62 - 90)	93	0	0	XXXXXXXXX
Tax Computation				
Unencumbered Cash Balance (3)	94			0
Tax in Process (40)	95			0
Total Resources (60 - 40)	96			0
6 month Resources (50% of 96)	97			0
Total Resources (94 thru 97)	98			0
Total Expenditures & Transfers (90)	99			0
6 Month Expenditures	100			0
Total 18 Month Expenditures (99 + 100)	101			0
Tax Required (101 - 98)	102			0
Delinquent Tax Percent	103	1.7%		0
Taxes Levied (102 + 103)	104			0

Adopted Budget

STATE OF KANSAS
Budget Form CC-K
2009-2010

NO FUND WARRANTS FUND	Line	2007-2008 Audited Actual	2008-2009 Unaudited Actual	2009-2010 Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1	3		0	0
REVENUES				
State Sources:				
LAVTR	20			0
Other State Income	23			
Total State Income	29	0	0	0
Local Sources:				
Prior Year Ad Valorem Property Tax	40			0
Current Year Ad Valorem Property Tax	41		0	xxxxxxxxx
Motor Vehicle Tax	42			0
Recreational Vehicle Tax	43			0
Delinquent Tax	44			0
In Lieu of Tax -IRB	45			0
Other Local Income	47			
Total Local Income	49	0	0	0
Other Sources:				
Gifts	50			
Interest	51			
All Other Income	52			
Cancellation of Prior Yr Encumbrances	53			xxxxxxxxx
Total Other Income	59	0	0	0
TOTAL REVENUES (29 + 49 + 59)	60	0	0	0
TOTAL RESOURCES AVAILABLE (3 + 60)	62	0	0	0

Adopted Budget

NO FUND WARRANTS FUND	Line	2007-2008 Audited Actual	2008-2009 Unaudited Actual	2009-2010 Proposed Budget
TOTAL RESOURCES AVAILABLE (3 + 60)	62	0	0	0
EXPENDITURES				
Plan Equipment and Facility	71			
Principal on Bonds	72			
Interest and Fees	73			
Payments to Reserves	74			
Cash-Basis Reserve	75			
TOTAL EXPENDITURES	79	0	0	0
TOTAL TRANSFERS	89			
TOTAL EXPENDITURES & TRANSFERS (79+89)	90	0	0	0
UNENCUMBERED CASH BAL JUNE 30 (62 - 90)	93	0	0	XXXXXXXXX
Tax Computation				
Unencumbered Cash Balance (3)	94			0
Tax in Process (40)	95			0
Total Resources (60 - 40)	96			0
6 month Resources (50% of 96)	97			0
Total Resources (94 thru 97)	98			0
Total Expenditures & Transfers (90)	99			0
6 Month Expenditures	100			0
Total 18 Month Expenditures (99 + 100)	101			0
Tax Required (101 - 98)	102			0
Delinquent Tax Percent	103	1.7%		0
Taxes Levied (102 + 103)	104			0

Adopted Budget

REVENUE BONDS	Line	2007-2008 Audited Actual	2008-2009 Unaudited Actual	2009-2010 Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1	3		0	0
REVENUES				
State Sources:				
Other State Income	23			
Total State Income	29	0	0	0
Local Sources:				
Other Local Income	47			
Total Local Income	49	0	0	0
Other Sources:				
Gifts	50			
Interest	51			
All Other Income	52			
Cancellation of Prior Yr Encumbrances	53			XXXXXXXXX
Total Other Income	59	0	0	0
TOTAL REVENUES (29 + 49 + 59)	60	0	0	0
TOTAL RESOURCES AVAILABLE (3 + 60)	62	0	0	0
EXPENDITURES				
Plant Equipment and Facility	71			
Principal on Bonds	72			
Interest and Fees	73			
Payments to Reserves	74			
Cash-Basis Reserve	75			
TOTAL EXPENDITURES	79	0	0	0
TOTAL TRANSFERS	89			
TOTAL EXPENDITURES & TRANSFERS (79+89)	90	0	0	0
UNENCUMBERED CASH BAL JUNE 30 (62 - 90)	93	0	0	0

Form 0-135-108
(Revised 5/09)

Name of Community College: Independence Community College

PAGE 1

FORM 108

2009-2010 ESTIMATED REVENUES FROM STUDENT TUITION, STATE AID, AND STATE OPERATING GRANT

STUDENT TUITION	General Fund	Vocational Fund
ACADEMIC CREDIT HOUR - IN-STATE TUITION		
1. Estimated total number of Academic credit hours eligible for in-state tuition 7/1/09 to 6/30/10	15,850	xxxxxxxxxxx
2. In-state tuition rate per credit hour determined by board of trustees 7/1/09 to 6/30/10	$32.50	xxxxxxxxxxx
3. Estimated amount of in-state tuition 7/1/09 to 6/30/10 (Lines 1 x 2)	$515,125	xxxxxxxxxxx
ACADEMIC CREDIT HOUR - OUT-OF-STATE TUITION		
4. Estimated number of Academic credit hours from out-of-state students 7/1/09 to 6/30/10	2,650	xxxxxxxxxxx
5. Out-of-state tuition rate per credit hour determined by board of trustees 7/1/09 to 6/30/10	$66.50	xxxxxxxxxxx
6. Total estimated out-of-state tuition 7/1/09 to 6/30/10 (Lines 4 x 5)	$176,225	xxxxxxxxxxx
ACADEMIC CREDIT HOUR - OTHER TUITION		
7. Estimated number of Academic credit hours from other students 7/1/09 to 6/30/10	530	xxxxxxxxxxx
8. Other tuition rate per credit hour determined by board of trustees 7/1/09 to 6/30/10	$115.00	xxxxxxxxxxx
9. Total estimated other tuition 7/1/09 to 6/30/10 (Lines 8 x 9)	$60,950	xxxxxxxxxxx
VOCATIONAL EDUCATION CREDIT HOUR - IN-STATE TUITION		
10. Estimated total number of Vocational credit hours eligible for in-state tuition 7/1/09 to 6/30/10		4,150
11. In-state tuition rate per credit hour determined by board of trustees 7/1/09 to 6/30/10		$32.50
12. Estimated amount of student tuition 7/1/09 to 6/30/10 (Lines 10 x 11)	$0	$134,875
VOCATIONAL CREDIT HOUR - OUT-OF-STATE TUITION		
13. Estimated number of Vocational credit hours from out-of-state students 7/1/09 to 6/30/10		240
14. Out-of-state tuition rate per credit hour determined by board of trustees 7/1/09 to 6/30/10		$66.50
15. Total estimated out-of-state tuition 7/1/09 to 6/30/10 (Lines 13 x 14)	$0	$15,960
VOCATIONAL CREDIT HOUR - OTHER TUITION		
16. Estimated number of Vocational credit hours from other students 7/1/09 to 6/30/10		75
17. Other tuition rate per credit hour determined by board of trustees 7/1/09 to 6/30/10		$115.00
18. Total estimated other tuition 7/1/09 to 6/30/10 (Lines 16 x 17)	$0	$8,625

NOTES

1. Community colleges are permitted to enter into contractual agreements with state agencies for educational services. Under such agreements, community colleges cannot receive student tuition, out-district tuition, or state operating grant funds.

Form 0-135-108
(Revised 5/09)

Name of Community College: Independence Community College

FORM 108

PAGE 2

STATE OPERATING GRANT	General Fund	Vocational Fund
1. Total FY 2010 Estimated State Operating Grant - calculated by the Kansas Board of Regents - K.S.A. 71-620	$1,871,642	
2. Portion of FY 2010 State Operating Grant for tax relief	$0	
3. Portion of FY 2010 State Operating Grant for college operations	$1,871,642	
4. Percentage allocated to General and Vocational Funds for college operations	100%	0%
5. Amount allocated to General and Vocational Funds for college operations	$1,871,642	$0

TRUCK DRIVER TRAINING STATE AID

1. Estimated Truck Driver Training State Aid	(Enter number of students here.) ______	x $90	$0

Form 0-135-112
5/09

Community College: Independence Community College
County: Montgomery

FORM 112
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE COMMUNITY COLLEGE BUDGET FORMS
2009-2010

		General Fund	Vocational Education Fund	Adult Basic Education Fund	Employee Benefit Fund
1. County Treasurer Balance 6/30/09*					
2. 2008 Actual Taxes Levied*		$3,992,383			
3. Less: delinquent taxes	1.724%	$68,847	$0	$0	$0
4. Less: 2008 Taxes Received*		$3,923,535			
5. Total Deductions (add Lines 3 + 4)		$3,992,383	$0	$0	$0
6. 2008 taxes receivable (taxes in process of collection 6/30/09) (Line 2 less Line 5)		$0	$0	$0	$0
7. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-07 to 12-31-08) (Line 3 x 75%)		$51,635	$0	$0	$0
8. Estimated Delinquent Tax (12 months) (Line 7 x .6666)		$34,420	$0	$0	$0

*These amounts are available from the County Treasurer

For more information, see K.S.A. 79-5111, K.S.A. 79-5a27, and K.S.A. 79-5a28

3845955.12

Community College: Independence Community College
County: Montgomery

FORM 112

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE COMMUNITY COLLEGE BUDGET FORMS

2009-2010

		Capital Outlay Fund	Bond and Interest Fund	Special Assessment	No Fund Warrants
1. County Treasurer Balance 6/30/09*					
2. 2008 Actual Taxes Levied*					
3. Less: delinquent taxes	1.724%	$0	$0	$0	$0
4. Less: 2008 Taxes Received*					
5. Total Deductions (add Lines 3 + 4)		$0	$0	$0	$0
6. 2008 taxes receivable (taxes in process of collection 6/30/09) (Line 2 less Line 5)		$0	$0	$0	$0
7. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-07 to 12-31-08) (Line 3 x 75%)		$0	$0	$0	$0
8. Estimated Delinquent Tax (12 months) (Line 7 x .6666)		$0	$0	$0	$0

*(9) Estimated Motor Vehicle Property Tax (Include 16/20 M Truck Tax) 7/1/09 to 6/30/10: $563,147

*(10) Estimated Recreational Vehicle Property Tax 7/1/09 to 6/30/10: $7,058

*(11) Estimated In Lieu of Taxes on Industrial Revenue Bonds 7/1/09 to 6/30/10: $389

Actual Deliquency for 2007 Taxes: 1.72%

*(12) Estimated Local Ad Valorem Tax Reduction Fund 7/1/09 to 6/30/10:

* These amounts are available from the County Treasurer

Community College: Independence Community College
County: Montgomery

FORM 263

Proration of Estimated Motor Vehicle Property Tax, Recreational Vehicle Property Tax, and In Lieu of Taxes on Industrial Revenue Bonds, and Local Ad Valorem Tax Reduction

2009 - 2010

Do Not Anticipate Revenues from Motor Vehicle Property Tax, Recreational Vehicle Property Tax and In Lieu of Taxes on Ind. Rev. Bonds For New Levies Made in 2008-2009 School Year Until March 2010. For new levies made in 2009-2010 revenues will not be received until March 2011.

		(1) 2008 Taxes Levied (Dollars)(a)	(2) Percent of Total Taxes Levied (b)	(3) Motor Vehicle Property Tax (d)	(4) Recreational Vehicle Property Tax (d)	(5) In Lieu of Taxes in Ind. Rev. Bonds (d)	(6) Local Ad Valorem Tax Reduction Fund
1.	General	$3,992,383	100.00%	$563,147	$7,058	$389	
2.	Vocational Education	$0	0.00%	$0	$0	$0	
3.	Adult Education	$0	0.00%	$0	$0	$0	
4.	Employee Benefit	$0	0.00%	$0	$0	$0	
5.	Capital Outlay	$0	0.00%	$0	$0	$0	
6.	Bond and Interest	$0	0.00%	$0	$0	$0	
7.	Special Assessment	$0	0.00%	$0	$0	$0	
8.	No Fund Warrants	$0	0.00%	$0	$0	$0	
9.			0.00%	$0	$0	$0	
10.			0.00%	$0	$0	$0	
11.	TOTAL	$3,992,383	100.00%	$563,147	$7,058	$389	$0
			(c)	(e)	(e)	(e)	(e) (f)

(a) Do not include taxes levied for any funds in which a budget will not be made in 2009-2010.
(b) Divide each fund's tax levy by total tax dollars levied.
(c) Should equal 100 percent.
(d) Take the amount on line 11 times the calculated percentage for each fund from Column 2.
(e) These figures will come from Form 112 for the period 7/1/09 - 6/30/10.
(f) The college may place this amount in any or all levy funds.

Community College Name	Independence Community College
County	Montgomery

Budget Form CC-L

STATE OF KANSAS

NOTICE OF PUBLIC HEARING
2009-2010 BUDGET

The governing body of Independence Community College, Montgomery County, will meet on August 11, 2009, at 5:30 p.m., at 1057 W. College Ave., Independence, KS for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of tax to be levied, and to consider amendments. Detailed budget information is available at the ICC Business Office and will be available at this hearing.

BUDGET SUMMARY

The Expenditures and the Amount of 2009 Tax to be Levied (as shown below) establish the maximum limits of the 2009-2010 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	2007-2008		2008-2009		PROPOSED BUDGET 2009-2010		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2008 Tax to be Levied	Est. Tax Rate*
Current Fds Unrestricted							
General Fund	8,121,538	33.21	8,674,645	32.04	8,545,276	4,515,641	33.98
Vocational Education	579,183		556,287		725,251	xxxxxxxxx	xxx
Adult Education	190,722		174,166		175,921	0	0.00
Adult Supp Education	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Employee Benefits	0		0		0	xxxxxxxxx	xxx
Motorcycle Driver	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Truck Driver Training	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Auxiliary Enterprise	1,744,948	xxx	1,872,864	xxx	2,089,961	xxxxxxxxx	xxx
Current Funds Restricted	113,904	xxx	130,772	xxx	xxxxxxxxx	xxxxxxxxx	xxx
Plant Funds		xxx		xxx		xxxxxxxxx	xxx
Capital Outlay	180,441		185,690		1,622,971	187,500	1.41
Bond and Interest	478,040		480,028		498,480	0	0.00
Special Assessment	0		0		0	0	0.00
No Fund Warrants	0		0		0	0	0.00
Revenue Bonds	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Total All Funds	11,408,775	33.21	12,074,452	32.04	13,657,860	xxxxxxxxx	35.39
Total Tax Levied	3,960,164		4,100,772		xxxxxxxxxx	4,703,142	
Assessed Valuation	119,246,128		127,977,141		132,895,718		

	Outstanding Indebtedness, July 1		
	2007	2008	2009
G.O. Bonds			
Capital Outlay Bonds	5,000,000	4,820,400	4,580,000
Revenue Bonds			
No-Fund Warrants			
Temporary Notes			
Lease Purchase Principal	2,700,372	2,595,420	3,873,129
Total	7,700,372	7,415,820	8,453,129

*Tax Rates are expressed in mills.

CFO/HR
Signature and Title

Affidavit of Publication

STATE OF KANSAS
Montgomery County, ss:

Herbert A. Meyer III, being first duly sworn, deposes and says: That he is the **publisher** of the

Independence Daily Reporter

a daily newspaper printed in the state of Kansas, and published in and of general circulation in Montgomery County, Kansas, with a general paid circulation on a daily basis in Montgomery County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Independence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper **1 time** on **August 2, 2009**

Subscribed and sworn to before me this **7th** day of **August, 2009**

Notary Public

My commission expires: **September 10, 2011**

Printer's fee: **$ 151.68**
Account No: **10235**

TAMMY R. REED
Notary Public - State of Kansas
My Appt. Expires

(First published in the Independence Daily Reporter August 2, 2009)

NOTICE OF PUBLIC HEARING
2009-2010 BUDGET

The governing body of Independence Community College, Montgomery County, will meet on August 12, 2009, at 5:30 p.m., at 1057 W. College Ave., Independence, KS for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of tax to be levied, and to consider amendments. Detailed budget information is available at the ICC Business Office and will be available at this hearing.

BUDGET SUMMARY

The Expenditures and the Amount of 2009 Tax to be Levied (as shown below) establish the maximum limits of the 2009-2010 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

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Signature and Title

August 2, 2009