

CERTIFICATE

2010

To the Clerk of Montgomery, State of Kansas  
We, the undersigned, officers of  
Indep. Public Library

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2010; and (3) the  
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

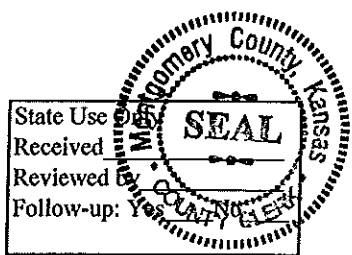
			2010 Adopted Budget		
Table of Contents:		Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		2			
Allocation MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	0	6			
Debt Service	10-113				
General		3	398,194		
Employee Benefit		3	87,952		
Totals	XXXXXXXXXX		486,146	0	
Budget Summary		4			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	No	105,907,252

Assisted by: \_\_\_\_\_  
Address: \_\_\_\_\_

County Clerk's Use Only  
\_\_\_\_\_

November 1st Total Assessed Valuation

*Jay Barts, Chair*  
\_\_\_\_\_  
*Leah Kelly, Treas*  
\_\_\_\_\_  
*Kay Brun*  
\_\_\_\_\_  
*My Mon*  
\_\_\_\_\_  
*J. Stells, Mello*  
\_\_\_\_\_



Attest: 7-20 2009  
*Charlotte Schmidt*  
County Clerk

\_\_\_\_\_  
Governing Body  
\_\_\_\_\_  
\_\_\_\_\_

Indep. Public Library  
Montgomery

2010

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0		0	0
Revenue Bonds:										
Total Revenue				0			0		0	0
Other:										
Total Other				0			0		0	0
Total				0			0		0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2009	Payments Due 2009	Payments Due 2010
Total				0	0	0	0

\*\*\*If you are leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	26,348	6,166	6,166
Receipts:			
City of Independence - Ad Valorem Taxes	171,612	175,000	186,150
City of Independence - Other Taxes	35,165	46,198	50,000
USD # 447	146,112	157,459	159,000
Friends Grant		7,000	3,000
Miscellaneous	2,028	4,000	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>354,917</b>	<b>389,657</b>	<b>398,150</b>
<b>Resources Available:</b>	<b>381,265</b>	<b>395,823</b>	<b>404,316</b>
Expenditures:			
Personnel Expenses	261,874	280,482	280,682
Operating Expenses	68,466	65,735	75,072
Library Materisla	44,759	43,440	42,440
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>375,099</b>	<b>389,657</b>	<b>398,194</b>
Unencumbered Cash Balance Dec 31	6,166	6,166	6,122
2008/2009 Budget Authority Amount:	349,272	389,657	
Violation of Budget Law for 2008/2009:	<u>Yes</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget Employee Benefit	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	22,405	1,726	1,725
Receipts:			
City Of Independence	37,160	68,601	68,600
Miscellaneous	112		3,000
City Of Independence - Gen Fund			10,187
District Library			7,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>37,272</b>	<b>68,601</b>	<b>88,787</b>
<b>Resources Available:</b>	<b>59,677</b>	<b>70,327</b>	<b>90,512</b>
Expenditures:			
Soc Sec & Medicare Tax	19,779	21,457	20,640
Health Insurance	27,318	25,956	50,530
KPERS	9,457	14,689	15,332
Life Insurance	225	500	250
Unemployment Tax	313	6,000	350
Disability Insurance	859		850
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>57,951</b>	<b>68,602</b>	<b>87,952</b>
Unencumbered Cash Balance Dec 31	1,726	1,725	2,560
2008/2009 Budget Authority Amount:	57,995	68,602	
Violation of Budget Law for 2008/2009:	<u>Yes</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2010

The governing body of  
Indep. Public Library  
Montgomery

will meet on the \_\_\_\_\_ day of \_\_\_\_\_, 2009, at \_\_\_\_\_ p.m. at \_\_\_\_\_ for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at \_\_\_\_\_ and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General							
Debt Service							
General	375,099		389,657		398,194		
Employee Benefit	57,951		68,602		87,952		
<b>Totals</b>	<b>433,050</b>	<b>0.000</b>	<b>458,259</b>	<b>0.000</b>	<b>486,146</b>	<b>0</b>	<b>0.000</b>
Less: Transfers	0		0		0		
Net Expenditures	433,050		458,259		486,146		
Total Tax Levied	0		0		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	0		0		0		

Outstanding Indebtedness,

Jan 1,	2007	2008	2009
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*Tax rates are expressed in mills.

\_\_\_\_\_  
Clerk

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# *Independence Public Library Board of Directors*

## *Minutes*

July 15, 2009

### **I. Public Hearing for District Library Budget**

Joy Barta called to order the Public Hearing for District Library Budget at 3:30 pm. Members present were Mary Mani, Jim Kelly, Kay Bruce and Phyllis Mills. Also present were Pete Daniels, Library Director, Julie Hildebrand, and Becky Passauer, Recording Secretary.

1. **Adoption of Agenda:** Kelly moved to adopt the agenda. Mani seconded. Agenda was adopted.
2. **Public Hearing:** No public attendance.
3. **Adjourn:** Public hearing was adjourned at 3:31 pm.

### **II. Call to order**

Joy Barta called the regular meeting of the Independence Public Library Board of Directors to order at 3:32 pm on July 15, 2009. Members present were Kay Bruce, Phyllis Mills, Jim Kelly and Mary Mani. Also present was Pete Daniels, Library Director, Julie Hildebrand, and Becky Passauer, Recording Secretary.

1. **Adoption of Agenda:** Kansas Room volunteers were added to the agenda to speak after the Director's report. Bruce moved to adopt the agenda as amended. Kelly seconded. The Agenda was adopted.
2. **Minutes:** Mills moved to accept the June Minutes. Bruce seconded. The Minutes were accepted.
3. **Director's Report:** was discussed.
4. **Kansas Room Volunteers:** Volunteers came to discuss issues and register complaints.

### **III. Consent Agenda:**

1. Mills moved to accept Consent Agenda. Kelly seconded. The Consent Agenda was approved.

2. **Treasurer's Report.**

### **IV. Old business:**

1. **Consider Library Directors Contract.** Chubb has not gotten back with Daniels yet.

### **V. New Business:**

1. **Consider closing for staff training August 6 and 7, 2009.** Mani moved to close August 6 and 7 for staff training and cleaning of the library. Bruce seconded. Motion was accepted.

2. **Authorized Chair to sign Temporary Staffing Contract.** Decided it wasn't necessary for chair to sign contract, Daniels could take care of contract.

### **VI. Comments from Members of the Board:**

**VII. Adjournment.** Bruce moved to adjourn at 4:36 PM. Motion was seconded by Mills. Motion accepted.

# Affidavit of Publication

STATE OF KANSAS  
Montgomery County, ss:

Herbert A. Meyer III, being first duly sworn, deposes and says: That he is the publisher of the  
**Independence Daily Reporter**

a daily newspaper printed in the state of Kansas, and published in and of general circulation in Montgomery County, Kansas, with a general paid circulation on a daily basis in Montgomery County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.  
Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninteruptedly in said county and state for a period of more than five years prior to the first publication of said notice, and has been admitted at the post office of Independence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper 1 time on June 23, 2009

Subscribed and sworn to before me this 24th day of June, 2009

Printer's fee: \$ 142.20  
Account No: 12300

**TAMMY R. REED**  
Notary Public - State of Kansas  
My Appt. Expires

*Tammy Reed*  
Notary Public  
My commission expires September 10, 2011

## NOTICE OF BUDGET HEARING

The governing body of  
Independence Public Library

will meet on the **15<sup>th</sup>** day of **July** 2009, at **3:30 p.m.** at **220 E. Maple** for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.  
Detailed budget information is available at  
and will be available at this hearing.

**BUDGET SUMMARY**  
Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limit of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation

FUND	Actual		Estimated for 2009		Proposed Budget Year 10	
	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax
General						
Debt Service						
General	375,099		389,657		398,194	
Employee Benefit	57,951		68,602		67,952	
Totals	433,050	0.000	458,259	0.000	466,146	0
Less: Transfers	0		0		0	
Net Expenditures	433,050		458,259		466,146	
Total Tax Levied	0		0		0	
Assessed Valuation	0		0		0	

Outstanding Indebtedness, Jan 1,

	2007	2008	2009
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pay. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

*T.R.D.*  
Clark