

CERTIFICATE

2010

To the Clerk of Montgomery County, State of Kansas  
We, the undersigned, officers of  
Jefferson Cemetery District No. 5

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2010; and (3) the  
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

		2010 Adopted Budget			
Table of Contents:		Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		2			
Allocation MVT, RVT, 16/20M Veh & Slic		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	17-330	6	8,080	2,679	0.887
Debt Service	10-113				
<b>Totals</b>	XXXXXXXXXX		8,080	2,679	0.887
Budget Summary		7			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	No	
			3,021,826		

Assisted by: \_\_\_\_\_  
Address: \_\_\_\_\_

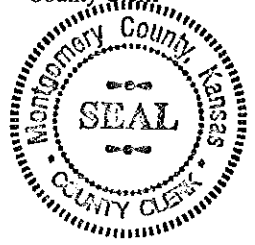
County Clerk's Use Only  
\_\_\_\_\_  
November 1st Total Assessed Valuation

State Use Only  
Received \_\_\_\_\_  
Reviewed by \_\_\_\_\_  
Follow-up: Yes \_\_\_ No \_\_\_

Erny V. Bura President

Attest: 10-14, 2009  
Charlotte Schmidt  
County Clerk

\_\_\_\_\_  
\_\_\_\_\_  
Governing Body



**Computation to Determine Limit for 2010**

	Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$ <u>2,680</u>
2. Debt Service Levy in 2009 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>2,680</u>
<b>2009 Valuation Information for Valuation Adjustments:</b>	
4. New Improvements for 2009:	+ <u>0</u>
5. Increase in Personal Property for 2009:	
5a. Personal Property 2009	+ <u>129,841</u>
5b. Personal Property 2008	- <u>166,033</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:	<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>0</u>
8. Total Estimated Valuation July, 1,2009	<u>3,005,169</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>3,005,169</u>
10. Factor for Increase (7 divided by 9)	<u>0.00000</u>
11. Amount of Increase (10 times 3)	+ \$ <u>0</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>2,680</u></u>
13. Debt Service Levy in this 2010 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>2,680</u></u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Jefferson Cemetery District No. 5  
Montgomery County

**ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER**

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	9,000	338	4	24	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Total</b>	<b>9,000</b>	<b>338</b>	<b>4</b>	<b>24</b>	<b>0</b>

County Treas MVMT Estimate 338

County Treas RVT Estimate 4

County Treas 16/20 M Vehicle Tax Estimate 24

County Treas Slider Estimate 0

MVT Factor 0.03756

RVT Factor 0.00044

16/20M Factor 0.00267

Slider Factor 0.00000





Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	7,119	10,294	4,962
Receipts:			
Ad Valorem Tax	5,929	2,680	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	100	50	50
Motor Vehicle Tax	863	810	338
Recreational Vehicle Tax	10	12	4
16/20M Vehicle Tax	13	14	24
LAVTR	0	0	0
Slider	102	102	0
In Lieu of Taxes	0	0	0
Sale of Lots	50	0	50
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>7,067</b>	<b>3,668</b>	<b>466</b>
<b>Resources Available:</b>	<b>14,186</b>	<b>13,962</b>	<b>5,428</b>
Expenditures:			
Mowing	3,875	5,500	5,500
Operating Expenditures	17	3,500	2,580
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>3,892</b>	<b>9,000</b>	<b>8,080</b>
Unencumbered Cash Balance Dec 31	10,294	4,962	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	9,000	9,000	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Total Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 1.000%
			Amount of 2009 Ad Valorem Tax

NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2010

The governing body of  
Jefferson Cemetery District No. 5  
Montgomery County

on the 10th day of August, 2009, at 9:15 a.m. in the Montgomery County Commission Meeting Room, Judicial Center Basement, for hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Montgomery County Clerk's Office, Courthouse, Independence, Kansas and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	3,892	2.298	9,000	0.946	8,080	2,679	0.891
Debt Service							
Totals	3,892	2.298	9,000	0.946	8,080	2,679	0.891
Less: Transfers	0		0		0		
Net Expenditures	3,892		9,000		8,080		
Total Tax Levied	6,069		2,680		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	2,641,271		2,833,634		3,005,169		

Outstanding Indebtedness,

Jan 1,	2007	2008	2009
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Clerk

Page No.

7