

CERTIFICATE

2010

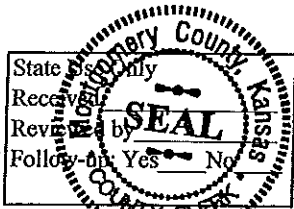
To the Clerk of Montgomery County, State of Kansas
We, the undersigned, officers of
Liberty Cemetery Dst. No. 13

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

Table of Contents:			2010 Adopted Budget		
	Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only	
Computation to Determine Limit for 2010	2				
Allocation MVT, RVT, 16/20M Veh & Slic	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
Fund	K.S.A.				
General	17-330	10,000	9,360	1.214	
Debt Service	10-113				
Totals	xxxxxxxx	10,000	9,360	1.214	
Budget Summary	7				
Neighborhood Revitalization Rebate Resolution		Is a Resolution required?	Yes		
		1,708,523			

Assisted by: _____
Address: _____

County Clerk's Use Only
November 1st Total Assessed Valuation



Attest: _____, 2009
Charlotte Schmidt
County Clerk

Kenley Allen
Charles Allen
John D. Halliday

Governing Body

Computation to Determine Limit for 2010

	Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$ <u>6,730</u>
2. Debt Service Levy in 2009 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>6,730</u>
 2009 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2009:	+ <u>1,229</u>
5. Increase in Personal Property for 2009:	
5a. Personal Property 2009	+ <u>99,447</u>
5b. Personal Property 2008	- <u>156,545</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:	<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>1,229</u>
8. Total Estimated Valuation July, 1,2009	<u>7,700,770</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>7,699,541</u>
10. Factor for Increase (7 divided by 9)	<u>0.00016</u>
11. Amount of Increase (10 times 3)	+ \$ <u>1</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>6,731</u></u>
13. Debt Service Levy in this 2010 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>6,731</u></u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Liberty Cemetery Dst. No. 13
Montgomery County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	8,500	473	7	28	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	8,500	473	7	28	0

County Treas MVT Estimate 473

County Treas RVT Estimate 7

County Treas 16/20 M Vehicle Tax Estimate 28

County Treas Slider Estimate 0

MVT Factor 0.05565

RVT Factor 0.00082

16/20M Factor 0.00329

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	3,413	1,017	75
Receipts:			
Ad Valorem Tax	5,871	6,730	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	80	25	50
Motor Vehicle Tax	367	366	473
Recreational Vehicle Tax	6	7	7
16/20M Vehicle Tax	35	29	28
LAVTR	0	0	0
Slider	1	1	0
In Lieu of Taxes	0	0	0
Sale of Lots	150	0	100
Interest on Idle Funds	10		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	6,520	7,158	658
Resources Available:	9,933	8,175	733
Expenditures:			
Mowing	8,890	8,000	9,000
Operating Expenditures	26	100	1,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	8,916	8,100	10,000
Unencumbered Cash Balance Dec 31	1,017	75	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	8,500	8,500	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>Yes</u>	<u>No</u>	Total Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 1.000%
			Amount of 2009 Ad Valorem Tax

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2010

The governing body of
Liberty Cemetery Dst. No. 13
Montgomery County

on the 10th day of August, 2009, at 9:15 a.m. in the Montgomery County Commission Meeting Room, Judicial Center Basement, for hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Montgomery County Clerk's Office, Courthouse, Independence, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	8,916	0.785	8,100	1.019	10,000	9,360	1.215
Debt Service							
Totals	8,916	0.785	8,100	1.019	10,000	9,360	1.215
Less: Transfers	0		0		0		
Net Expenditures	8,916		8,100		10,000		
Total Tax Levied	5,898		6,730		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	7,509,142		6,603,546		7,700,770		

Outstanding Indebtedness,

Jan 1,	2007	2008	2009
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

Page No.

7

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 09-1

District with respect to financing the 2010 annual budget for Liberty Cemetery Dst. No. 13, Montgomery County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 Liberty Cemetery Dst. No. 13 district budget exceed the amount levied to finance the 2009 Liberty Cemetery Dst. No. 13 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Liberty Cemetery Dst. No. 13 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Liberty Cemetery Dst. No. 13 that is our desire to notify the public of the possibility of increased property taxes to finance the 2010 Liberty Cemetery Dst. No. 13 budget as defined above.

Adopted this 3rd day of SEPTEMBER 2009 by the Liberty Cemetery Dst. No. 13 District Board, Montgomery County, Kansas.

Liberty Cemetery Dst. No. 13 District Board

Kenley Allen
, Chair/President

Charles Allen
, Member

John D. Holliday
, Member

Page No.

(Attach a signed copy to the budget)

County Clerk: Budget Information for 2010 Budget Year

CEMETERY #13 LIBERTY

1. Valuation Information as of July 2009:

Estimated Assessed Valuations:

#13 LIBERTY	Assessed Valuation	Territory Added	Changed Use
Real Estate	2,373,725	0	0
State Assessed	4,021,033		
Severed Minerals	0		
Personal Property	113,886		
Oil	25,629		
Gas	1,166,497		
Total Value	<u>7,700,770</u>		
New Improvements	<u>1,229</u>		

2. Personal Property excluding oil, gas and mobile homes: 99,447
 (Use this amount on Computation to Determine Limit for 2010 Budget, Line 5a)

3. Actual Tax Rates Levied for the 2009 Budget: (2008 Levies)

Fund	Rate
713Liberty #13	1.01900
Total Levied	<u>1.01900</u>

4. Final Assessed Valuation from the November 2008 Abstract: 6,593,006

5. 2008 P. Property excluding oil gas and mobile homes: 156,545
 (Use this amount on Computation to Determine Limit for 2010 Budget, Line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization Districts:
 Valuation Subject to Rebates 0

8. 2007 Average Tax Delinquency Percentage: .5858

Date Provided: _____ Provided by: _____
 MONTGOMERY COUNTY

6731

Cemetery Report Form Page 1 of 1

Liberty Dist 13
General

Cemetery Montgomery County
Fund Year Ending December 31, 2008

Balance, January 1	\$	<u>3277.32</u>
Receipts		
Taxes from County	\$	<u>6360.39</u>
Sale of Lots		<u>150.00</u>
Openings & Closings		
Interest Income		<u>10.18</u>
Total Available	\$	<u>9797.89</u>
Expenditures		
Operations	\$	
Mowing		<u>8890.00</u>
Overdraft		<u>26.00</u>
Total Expenditures	\$	<u>8916.00</u>
Balance, December 31	* \$	<u>881.89</u>

Report all money belonging to the Cemetery.

Composition of Cash, December 31

Checking Account	<u>Peoples State</u>	Bank	\$	<u>881.89</u>
Savings Account		Bank		
Investment		Bank		
		Bank		
Total			* \$	<u>881.89</u>

* Amounts must agree

I certify the amounts shown on this report are complete and accurate.

Kenley Allen
President

John D. Holliday
Treasurer

23 January 2009
Date

(File this report with the County Clerk by January 15)

Instructions for Cemetery Report

TREASURERS BALANCE

LIBERTY CEMETERY #13

713

MONTGOMERY COUNTY CLERK PAGE 1

DATE	DESCRIPTION	DEBIT	CREDIT	BALANCE
JAN 01	BALANCE FORWARD			135.34
02	MTR VEH TAX DIST	6.56		
	RV TAX DIST	.53		142.43
05	16/20M CURR TRUCK DIST	27.70		
	AD VAL CURR YRS TAX DIST	3,212.11		
	DELQ TAX DIST	9.85		3,392.09
MAR 04	MTR VEH TAX DIST	12.75		
	RV TAX DIST	.47		3,405.31
01	TAX REFUND 2007 M&E TAXES	1.16		3,406.47
02	AD VAL CURR YRS TAX DIST	83.51		
	DELQ TAX DIST	7.37		3,497.35
MAY 19	MTR VEH TAX DIST	85.17		
	RV TAX DIST	2.28		3,584.80
24	16/20M CURR TRUCK DIST	7.34		
	AD VAL CURR YRS TAX DIST	2,537.13		
	DELQ TAX DIST	10.48		6,139.75
JUN 25	DISBURSEMENT		5,000.00	1,139.75
SEP 03	MTR VEH TAX DIST	136.30		
	RV TAX DIST	1.69		1,277.74
01	16/20M CURR TRUCK DIST	.14		
	AD VAL CURR YRS TAX DIST	37.94		
	DELQ TAX DIST	44.08		
	16/20M DELQ TRUCK DIST	.49		1,360.39
19	DISBURSEMENT		1,360.39	.00
OCT 15	MTR VEH TAX DIST	45.72		
	RV TAX DIST	.22		45.94
11	DELQ TAX DIST	7.87		53.81
DEC 15	MTR VEH TAX DIST	80.22		
	RV TAX DIST	.88		134.91

Input sheet for Special District budget form

Enter Special District Name (Can be Longer than green cell) Liberty Cemetery Dst. No. 13

Enter County Name followed by 'County' Montgomery County

Enter year being budgeted (YYYY) 2010

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change the information on this input sheet.

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2009 Budget, Certificate Page:

Fund Names:	Statute	2009 Expenditures	Amount of 2008 Ad Valorem Tax
General	17-330	8,500	6,730
Bond & Interest	10-113	0	0
Fund name for all funds with a tax levy:			
Total Ad Valorem Tax for 2009 Budgeted Year			6,730

Other (non-tax levy) fund names:

Total Expenditures for 2009 Budgeted Year	8,500

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2009 Budget, Budget Summary Page:

2007 Tax Rate
(2008 Column)

General	
Bond & Interest	
	0
	0

0.785
0.000
0.785

Total

Total Tax Levied (2008 budget column)

5,898

Assessed Valuation (2008 budget column)

7,509,142

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks 2010 Budget Information:

Total Assessed Valuation for 2009	7,700,770
New Improvements for 2009	1,229
Personal Property excluding oil, gas, and mobile homes- 2009	99,447
Property that has changed in use for 2009	0
Personal Property excluding oil, gas, and mobile homes- 2008	156,545
Neighborhood Revitalization - 2010	0

Actual Tax Rates for the 2009 Budget:

<u>Fund</u>	<u>Rate</u>
General	1.019
Bond & Interest	0.000
0	
0	
Total Tax Rates	1.019

Final Assessed Valuation from the November 1, 2008 Abstract	6,603,546
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From the County Treasurer's Budget Information - 2010 Budget Year Estimates:

Motor Vehicle Tax Estimate	473
Recreational Vehicle Tax Estimate	7
1620 M Vehicle Tax	28
LAVTR	0
Slider	0

Computation of Delinquency

Actual Delinquency for 2008 Tax (round to three decimal places)	0.586
Rate used in this budget will be shown on all fund pages with a tax levy**	1.000%

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2008 Budget Certificate Page

Funds	2008 Expenditure Amounts Budget Authority
General	8,500
Bond & Interest	0
0	
0	
0	
0	

Note: If the 2008 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.