Budget Form CC-M 2009-2010 STATE OF KANSAS

CERTIFICATE

TO THE CLERK OF Neosho County COUNTY, STATE OF KANSAS

We the undersigned, duly elected, qualified and acting officers of

Neosho County Community College

certify that: (1) the hearing mentioned in the attached proof of publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2009-2010; and (3) the Amount(s) of 2009 Tax to be Levied are within statutory limitations.

TABLE OF CONTENTS:			2009-2010 ADOPTED BUDGET		
Adopted Budget and Financial Statements	K.S.A.	Page No.	Expenditures & Transfers	Amount of 2009 Tax to be Levied	County Clerk's Use Only
Worksheet CC-1		2			
Statement of Indebtedness		3			
Statement of Conditional Lease, etc.		3a			
Current Funds Unrestricted:					
General	71-204	4	11,082,540	4,203,120	33.044
Vocational Education	71-613	6	2,209,522	XXXXXXXXX	
Adult Education	71-617	8	200,000	10,691	.084
Adult Supplementary Education	72-4525	10	125,000	XXXXXXXXX	
Auxiliary Enterprise		12	2,879,391	XXXXXXXXX	
Total Current Funds Unrestricted			16,496,453	4,213,811	
Plant Funds					
Capital Outlay	71-501	13	508,382	0	
Revenue Bonds	10-113	15	550,215	XXXXXXX	
Total Plant Funds			1,058,597	0	
TOTAL – ALL FUNDS		XXXXXXX	17,555,050		
Publication					
Final Assessed Valuation	127,199,078				33.128

Municipal Accounting Use Only
Received ______________
Reviewed by ______________
Follow-up: Yes ____ No ____

Attest: October 12th, 2009

Randal E Neely
County Clerk

Assisted by:

Board Chairman

STATE OF KANSAS
Budget Form CC-1, 2009-2010

Computation of Delinquency

Actual Delinquency for 2006 Taxes 7.555% Rate Used in this Budget 0.0%

Allocation of 2009-2010 Motor Vehicle Tax (MVT) & Recreational Vehicle Tax (RVT)

2008-2009 Budgeted Funds (2008 Tax-Levies)	2009-2010 MVT Allocation	2009-2010 RVT Allocation
General	579,034	7,044
Vocational Education	0	0
Adult Education	1,429	17
Capital Outlay	0	0
Employee Benefits	0	0
Bond & Interest	0	0
Special Assessment	0	0
No-fund Warrants	0	0
TOTAL FUNDS	580,463	7,061

Use KBOR Form 263 to allocate motor vehicle and recreational vehicle tax.

Schedule of 2009-2010 Budgeted Transfers

Type*	Fund Transfer from	Amount	Fund Transfer to	Reason for Transfer

*Type Code:

1. Mandatory transfers include transfers among funds arising out of (a) binding legal agreements related to the financing of the educational plant, such as amounts for debt retirement, interest, and fees, and required provisions of revenue bond indentures and (b) grant agreements with agencies of the government, donors, or other organizations to match gifts and grants to loan or other funds.

2. Nonmandatory transfers include those transfers of monies from one fund to another made at the discretion of the governing board to serve a variety of objectives.

3. Residual equity transfers include transfers of residual balances of discontinued funds to another fund.

STATEMENT OF INDEBTEDNESS

Purpose of Debt	Date of Issue	Interest Rate %	Amount of Bonds Issued	Amount Outstanding 6/30/2009	Date Due		Amount Due 7/1/09 - 6/30/10		Amount Due 7/1/10 - 12/31/10	
					Interest	Princ.	Interest	Princ.	Interest	Princ.
New Dorm Reserve Fund	4/1/2005	2.50%	7,225,000	6,945,000	12/1		175,108		171,543	
					6/1		175,108	190,000		

STATE OF KANSAS
Budget Form CC-A1
2009-2010

STATEMENT OF CONDITIONAL LEASE, LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION

Item/Service Purchased	Date of Contract	Term of Contract	Int.* Rate %	Total Outright Purchase Price	Other Charges In Contract	Total Amount Financed (Beg. Princ)	Principal Balance Due 6/30/2009	Payments Due 7/1/09 - 6/30/10	Payments Due 7/1/10 - 12/31/10
Energy Conservation	2/9/2005	10 yr	3.8700	1,454,603		1,454,603	956,017	175,505	87,753
Jenzabar Software Implementation	5/24/2007	5 yr.	5.1450	275,000		275,000	168,898	65,506	31,253

*Used arbitrage yield on the bonds.

Adopted Budget | Budget Form CC-B | 2009-2010

CURRENT FUNDS UNRESTRICTED **GENERAL FUND**	Line	2007-2008 Audited Actual	2008-2009 Unaudited Actual	2009-2010 Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1	1	2,438,375	2,677,164	3,152,651
Transfer of Fund Balances, July 1 *	2	xxxxxxxxxx	xxxxxxxxxx	0
ADJUSTED UNENCUMBERED CASH BALANCE, JULY 1	3	2,438,375	2,677,164	3,152,651
REVENUES				
Student Sources:				
Tuition – In State	4	996,289	1,059,469	1,539,000
Tuition – Out of State	5			
Tuition – Other	6			
Course Fees	7			
Other Student Fees	8	328,644	319,129	584,075
Total Student Income	9	1,324,934	1,378,598	2,123,075
Federal Sources:				
Federal Grants	10	64,545		
Other Federal Income	11			
Total Federal Income	15	64,545	0	0
State Sources:				
State Operating Grant portion for operations (Form 108)	20	2,528,528	2,675,797	2,446,536
LAVTR	21			0
State Grants and Contracts	22			
State Retirement Contributions **	23			
Other State Income	24	201,409		
Total State Income	29	2,729,937	2,675,797	2,446,536
County Sources:				
Out-District Tuition	30			0
Total County Income	39	0	0	0
Local Sources:				
Prior Year Ad Valorem Property Tax	40	142,892	171,507	330,552
Current Year Ad Valorem Property Tax	41	3,442,919	3,775,751	xxxxxxxxxx
Motor Vehicle Tax	42	562,355	557,022	579,034
Recreational Vehicle Tax	43	27,679	6,632	7,044
Delinquent Tax	44	72,318	70,290	0
In Lieu of Tax -IRB	45	8,459	7,135	5,636
Other Local Income	47		28,833	
Total Local Income	49	4,256,622	4,617,169	922,266
Other Sources:				
Gifts	50	35,000		30,000
Interest	51	101,251	65,911	100,000
All Other Income	52	41,694	186,050	667,000
Cancellation of Prior Yr Encumbrances	53			xxxxxxxxxx
Total Other Income	59	177,945	251,960	797,000
TOTAL REVENUES (9 + 15 + 29 + 39 + 49 + 59)	60	8,553,983	8,923,525	6,288,877
TOTAL RESOURCES AVAILABLE (3 + 60)	62	10,992,358	11,600,688	9,441,528

* Must comply with K.S.A. 79-2958.

**Optional – if revenue is shown, expenditures must be included.

STATE OF KANSAS
Budget Form CC-B
2009-2010

Adopted Budget

CURRENT FUNDS UNRESTRICTED **GENERAL FUND**	Line	2007-2008 Audited Actual	2008-2009 Unaudited Actual	2009-2010 Proposed Budget
TOTAL RESOURCES AVAILABLE	62	10,992,358	11,600,688	9,441,528
EXPENDITURES				
Education and General:				
Instruction	63	1,937,981	2,147,984	2,454,981
Research	64			
Public Service	65	16,456	17,130	17,358
Academic Support	66	574,909	570,980	757,463
Student Services	67	1,404,039	1,394,627	1,548,020
Institutional Support	68	2,219,594	2,345,876	2,546,908
Operation and Maintenance	69	1,171,386	1,254,914	2,099,521
Scholarships	70	160,566	201,326	276,500
TOTAL EXPENDITURES	79	7,484,932	7,932,836	9,700,751
TRANSFERS				
Transfer to Vocational	81	685,563	391,642	773,998
Non-mandatory Transfers	82	144,700	123,559	607,791
Mandatory Transfers	83			
TOTAL TRANSFERS	89	830,263	515,201	1,381,789
TOTAL EXPENDITURES & TRANSFERS (79 + 89)	90	8,315,195	8,448,038	11,082,540
UNENCUMBERED CASH BAL JUNE 30 (62 - 90)	91	2,677,164	3,152,651	xxxxxxxx
TAX COMPUTATION				
Unencumbered Cash Balance - July 1, 2008 (3)	94			3,152,651
Tax in Process (40)	95			330,552
Total Resources less tax-in-process (60 - 40)	96			5,958,325
6 Month Resources (50% of 96)*	97			2,979,162
TOTAL RESOURCES (94 thru 97)	98			12,420,690
Total Expenditures & Transfers (90)	99			11,082,540
6 Month Expenditures (50% of 99)*	100			5,541,270
Total 18 Month Expenditures (99 + 100)	101			16,623,810
Tax Required Prior to Operating Grant (101- 98)	102			4,203,120
Operating Grant Tax Relief Portion (Form 108, lines 2 & 4)	103			0
Tax Required (102 - 103)	104			4,203,120
Delinquent Tax Estimate	105	0.0%		0
Taxes Levied (104 + 105)	106			4,203,120

* 50% is the recommeded amount for the 6 month allocation on lines 97 and 100. The actual amount or percentage used is discretionary for each community college.

Adopted Budget — Budget Form CC-C — 2009-2010

CURRENT FUNDS UNRESTRICTED **VOCATIONAL EDUCATION**	Line	2007-2008 Audited Actual	2008-2009 Unaudited Actual	2009-2010 Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1	1	0	8,608	3,514
Transfer to General Fund	2	xxxxxxxxx	xxxxxxxxx	
ADJUSTED UNENCUMBERED CASH BALANCE, JULY 1	3	0	8,608	3,514
REVENUES				
Student Sources:				
Tuition – In State	4	509,684	657,966	1,075,500
Tuition – Out of State	5			0
Tuition – Other	6			0
Course Fees	7			
Other Student Fees	8	77,760	194,971	323,347
Total Student Income	9	587,444	852,936	1,398,847
Federal Sources:				
Federal Grants	10	107,800	199,804	204,673
Other Federal Income	11			
Total Federal Income	15	107,800	199,804	204,673
State Sources:				
State Operating Grant portion for operations (Form 108)	20			0
LAVTR	21			0
State Grants and Contracts	22			
State Retirement Contributions**	23			
Other State Income	24			
Total State Income	29	0	0	0
County Sources:				
Out-District Tuition	30			
Total County Income	39	0	0	0
Local Sources:				
Prior Year Ad Valorem Property Tax	40			0
Current Year Ad Valorem Property Tax	41		0	xxxxxxxxx
Motor Vehicle Tax	42			0
Recreational Vehicle Tax	43			0
Delinquent Tax	44		4	0
In Lieu of Tax -IRB	45			0
Other Local Income	47			
Total Local Income	49	0	4	0
Other Sources:				
Gifts	50			
Interest	51			
All Other Income	52		79,195	86,951
Cancellation of Prior Yr Encumbrances	53			xxxxxxxxx
Transfer from General Fund	54	685,563	386,097	515,537
Total Other Income	59	685,563	465,292	602,488
TOTAL REVENUES (9 + 15 + 29 + 39 + 49 + 59)	60	1,380,807	1,518,036	2,206,008
TOTAL RESOURCES AVAILABLE (3 + 60)	62	1,380,807	1,526,644	2,209,522

**Optional – if revenue is shown, expenditures must be included.

Adopted Budget

CURRENT FUNDS UNRESTRICTED **VOCATIONAL EDUCATION**	Line	2007-2008 Audited Actual	2008-2009 Unaudited Actual	2009-2010 Proposed Budget
TOTAL RESOURCES AVAILABLE	62	1,380,807	1,526,644	2,209,522
EXPENDITURES				
Education and General:				
Instruction	63	1,372,200	1,523,130	2,209,522
Research	64			
Public Service	65			
Academic Support	66			
Student Services	67			
Institutional Support	68			
Operation and Maintenance	69			
Scholarships	70			
TOTAL EXPENDITURES	79	1,372,200	1,523,130	2,209,522
TRANSFERS				
Non-mandatory Transfers	82			
Mandatory Transfers	83			
TOTAL TRANSFERS	89	0	0	0
TOTAL EXPENDITURES & TRANSFERS (79 + 89)	90	1,372,200	1,523,130	2,209,522
UNENCUMBERED CASH BAL JUNE 30 (62 - 90)	93	8,608	3,514	xxxxxxxx

STATE OF KANSAS
Budget Form CC-D
2009-2010

Adopted Budget

CURRENT FUNDS UNRESTRICTED **ADULT EDUCATION**	Line	2007-2008 Audited Actual	2008-2009 Unaudited Actual	2009-2010 Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1	3	1,121	3,626	(0)
REVENUES				
Student Sources:				
Tuition – In State	5	12,687	9,535	25,924
Tuition – Out of State	6			
Course Fees	7			
Other Student Fees	8			
Total Student Income	9	12,687	9,535	25,924
Federal Sources:				
Federal Grants	10	71,846	76,514	112,000
Other Federal Income	11			
Total Federal Income	15	71,846	76,514	112,000
State Sources:				
LAVTR	20			0
State Grants and Contracts	21	51,498	53,683	52,945
State Retirement Contributions**	22			
Other State Income	23			
Total State Income	29	51,498	53,683	52,945
County Sources:				
Other County Income	31			
Total County Income	39	0	0	0
Local Sources:				
Prior Year Ad Valorem Property Tax	40	364	423	816
Current Year Ad Valorem Property Tax	41	8,491	9,317	xxxxxxxxx
Motor Vehicle Tax	42	1,391	1,401	1,429
Recreational Vehicle Tax	43	67	18	17
Delinquent Tax	44	166	170	0
In Lieu of Tax -IRB	45	22	17	14
Other Local Income	47		67	
Total Local Income	49	10,500	11,414	2,276
Other Sources:				
Gifts	50			
Interest	51			
All Other Income	52			
Cancellation of Prior Yr Encumbrances	53			xxxxxxxxx
Total Other Income	59	0	0	0
TOTAL REVENUES (9 + 15 + 29 + 39 + 49 + 59)	60	146,530	151,146	193,145
TOTAL RESOURCES AVAILABLE (3 + 60)	62	147,651	154,772	193,145

**Optional – if revenue is shown, expenditures must be included.

Adopted Budget

CURRENT FUNDS UNRESTRICTED **ADULT EDUCATION**	Line	2007-2008 Audited Actual	2008-2009 Unaudited Actual	2009-2010 Proposed Budget
TOTAL RESOURCES AVAILABLE	62	147,651	154,772	193,145
EXPENDITURES				
Education and General:				
Instruction	63	144,026	154,772	200,000
Research	64			
Public Service	65			
Academic Support	66			
Student Services	67			
Institutional Support	68			
Operation and Maintenance	69			
Scholarships	70			
TOTAL EXPENDITURES	79	144,026	154,772	200,000
TRANSFERS				
Non-mandatory Transfers	82			
Mandatory Transfers	83			
TOTAL TRANSFERS	89	0	0	0
TOTAL EXPENDITURES & TRANSFERS (79 + 89)	90	144,026	154,772	200,000
UNENCUMBERED CASH BAL JUNE 30 (62 - 90)	93	3,626	0	xxxxxxxxx
Tax Computation				
Unencumbered Cash Balance (3)	94			(0)
Tax in Process (40)	95			816
Total Resources (60 - 40)	96			192,329
6 Month Resources (50% of 96)	97			96,165
TOTAL RESOURCES (94 thru 97)	98			289,309
Total Expenditures & Transfers (90)	99			200,000
6 Month Expenditures (50% of 99)*	100			100,000
Total 18 Month Expenditures (99 + 100)	101			300,000
Tax Required (101 - 98)	102			10,691
Delinquent Tax Percent	103	0.0000%		0
Taxes Levied (102 + 103)	104			10,691

*Recommended

Adopted Budget

CURRENT FUNDS UNRESTRICTED **ADULT SUPPLEMENTARY EDUCATION FUND**	Line	2007-2008 Audited Actual	2008-2009 Unaudited Actual	2009-2010 Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1	3		0	0
REVENUES				
Student Sources:				
Tuition – In State	5			
Tuition -- Out of State	6			
Course Fees	7	58,146	17,977	115,000
Other Student Fees	8	10,218	1,145	10,000
Total Student Income	9	68,364	19,122	125,000
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
Total Federal Income	15	0	0	0
State Sources:				
State Grants and Contracts	21			
Other State Income	22			
Total State Income	29	0	0	0
County Sources:				
Other County Income	31			
Total County Income	39	0	0	0
Local Sources:				
Other Local Income	47			
Local Grants	48			
Total Local Income	49	0	0	0
Other Sources:				
Gifts	50			
Interest	51			
All Other Income	52			
Cancellation of Prior Yr Encumbrances	53			XXXXXXXXX
Total Other Income	59	0	0	0
TOTAL REVENUES (9 + 15 + 29 + 39 + 49 + 59)	60	68,364	19,122	125,000
TOTAL RESOURCES AVAILABLE (3 + 60)	62	68,364	19,122	125,000

Adopted Budget

CURRENT FUNDS UNRESTRICTED **ADULT SUPPLEMENTARY EDUCATION FUND**	Line	2007-2008 Audited Actual	2008-2009 Unaudited Actual	2009-2010 Proposed Budget
TOTAL RESOURCES AVAILABLE	62	68,364	19,122	125,000
EXPENDITURES				
Education and General:				
Instruction	63	68,364	19,122	125,000
Research	64			
Public Service	65			
Academic Support	66			
Student Services	67			
Institutional Support	68			
Operation and Maintenance	69			
Scholarships	70			
TOTAL EXPENDITURES	79	68,364	19,122	125,000
TRANSFERS				
Non-mandatory Transfers	81			
TOTAL TRANSFERS	89	0	0	0
TOTAL EXPENDITURES & TRANSFERS (79 + 89)	90	68,364	19,122	125,000
UNENCUMBERED CASH BAL JUNE 30 (62 - 90)	93	0	0	xxxxxxxxx

STATE OF KANSAS
Worksheet CC-I
2009-2010

CURRENT FUNDS UNRESTRICTED **AUXILIARY ENTERPRISE FUNDS**	Line	2007-2008 Audited Actual	2008-2009 Unaudited Actual	2009-2010 Proposed Budget					2009-2010 Proposed Budget
				Fund	Fund	Fund	Fund	Fund	
UNENCUMBERED CASH BALANCE JULY 1	3	325,437	340,290	199,192					199,192
REVENUES									
Student Sources	9	1,761,963	1,781,063	2,680,199					2,680,199
Federal Sources	15								0
Gifts and Grants	50								0
Sales	53								0
Other Income	52	65,791	67,755						0
Cancel of Pr Yr Enc	51			xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
TOTAL REVENUES	54	1,827,755	1,848,818	2,680,199	0	0	0	0	2,680,199
EXPENDITURES									
Salaries & Benefits	69	109,354	150,325	175,000					175,000
Gen Operating Exp	70	1,276,786	1,337,609	2,164,176					2,164,176
Supplies	71								0
Cost of Goods Sold	72								0
Equipment	73								0
Retirement of Debt	74	426,762	501,983	540,215					540,215
____________	75								0
____________	76								0
____________	77								0
TOTAL EXPENDITURES	78	1,812,901	1,989,916	2,879,391	0	0	0	0	2,879,391
TRANSFERS									
Mandatory Transfers	80								0
Non-mandatory Transfers	81								0
TOTAL TRANSFERS	89	0	0	0	0	0	0	0	0
TOTAL EXPENDITURES & TRANSFERS (78 + 89)	90	1,812,901	1,989,916	2,879,391	0	0	0	0	2,879,391
UNENCUMBERED CASH BALANCE JUNE 30 (3 + 54 - 90)	92	340,290	199,192	0	0	0	0	0	0

Adopted Budget

STATE OF KANSAS
Budget Form CC-K
2009-2010

PLANT FUNDS **CAPITAL OUTLAY**	Line	2007-2008 Audited Actual	2008-2009 Unaudited Actual	2009-2010 Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1	3	56,628	48,380	115,191
REVENUES				
State Sources:				
LAVTR	20			0
Other State Income	23			
Total State Income	29	0	0	0
Local Sources:				
Prior Year Ad Valorem Property Tax	40			0
Current Year Ad Valorem Property Tax	41		0	xxxxxxxxx
Motor Vehicle Tax	42			0
Recreational Vehicle Tax	43			0
Delinquent Tax	44		1	0
In Lieu of Tax -IRB	45			0
Other Local Income	47			
Total Local Income	49	0	1	0
Other Sources:				
Gifts	50			
Interest	51			
All Other Income	52		70,000	393,191
Cancellation of Prior Yr Encumbrances	53			xxxxxxxxx
Total Other Income	59	0	70,000	393,191
TOTAL REVENUES (29 + 49 + 59)	60	0	70,001	393,191
TOTAL RESOURCES AVAILABLE (3 + 60)	62	56,628	118,381	508,382

Adopted Budget

PLANT FUNDS CAPITAL OUTLAY	Line	2007-2008 Audited Actual	2008-2009 Unaudited Actual	2009-2010 Proposed Budget
TOTAL RESOURCES AVAILABLE	62	56,628	118,381	508,382
EXPENDITURES				
Plant Equipment and Facility	71	8,248	3,190	508,382
Principal on Bonds	72			
Interest and Fees	73			
Payments to Reserves	74			
Cash-Basis Reserve	75			
TOTAL EXPENDITURES	79	8,248	3,190	508,382
TOTAL TRANSFERS	89			
TOTAL EXPENDITURES & TRANSFERS (79+89)	90	8,248	3,190	508,382
UNENCUMBERED CASH BAL JUNE 30 (62 - 90)	93	48,380	115,191	xxxxxxxxx
Tax Computation				
Unencumbered Cash Balance (3)	94			115,191
Tax in Process (40)	95			0
Total Resources (60 - 40)	96			393,191
6 month Resources (50% of 96)	97			196,596
Total Resources (94 thru 97)	98			704,978
Total Expenditures & Transfers (90)	99			508,382
6 Month Expenditures (50% of 99)*	100			254,191
Total 18 Month Expenditures (99 + 100)	101			762,573
Tax Required (101 - 98)	102			0
Delinquent Tax Percent	103	0.0%		0
Taxes Levied (102 + 103)	104			0

*Recommended

REVENUE BONDS	Line	2007-2008 Audited Actual	2008-2009 Unaudited Actual	2009-2010 Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1	3	0	0	0
REVENUES				
State Sources:				
Other State Income	23			
Total State Income	29	0	0	0
Local Sources:				
Other Local Income	47			
Total Local Income	49	0	0	0
Other Sources:				
Gifts	50			
Interest	51	25,408	27,067	25,000
All Other Income	52	426,762	501,983	525,215
Cancellation of Prior Yr Encumbrances	53			xxxxxxxxx
Total Other Income	59	452,170	529,050	550,215
TOTAL REVENUES (29 + 49 + 59)	60	452,170	529,050	550,215
TOTAL RESOURCES AVAILABLE (3 + 60)	62	452,170	529,050	550,215
EXPENDITURES				
Plant Equipment and Facility	71			
Principal on Bonds	72	90,000	170,000	200,000
Interest and Fees	73	362,170	359,050	350,215
Payments to Reserves	74			
Cash-Basis Reserve	75			
TOTAL EXPENDITURES	79	452,170	529,050	550,215
TOTAL TRANSFERS	89			
TOTAL EXPENDITURES & TRANSFERS (79+89)	90	452,170	529,050	550,215
UNENCUMBERED CASH BAL JUNE 30 (62 - 90)	93	0	0	0

Form 0-135-108
(Revised 5/09)

Name of Community College: Neosho County Community College

PAGE 1

FORM 108

2009-2010 ESTIMATED REVENUES FROM STUDENT TUITION, STATE AID, AND STATE OPERATING GRANT

STUDENT TUITION	General Fund	Vocational Fund
ACADEMIC CREDIT HOUR - IN-STATE TUITION		
1. Estimated total number of Academic credit hours eligible for in-state tuition 7/1/09 to 6/30/10	25,000	xxxxxxxxxxx
2. In-state tuition rate per credit hour determined by board of trustees 7/1/09 to 6/30/10	$45.00	xxxxxxxxxxx
3. Estimated amount of in-state tuition 7/1/09 to 6/30/10 (Lines 1 x 2)	$1,125,000	xxxxxxxxxxx
ACADEMIC CREDIT HOUR - OUT-OF-STATE TUITION		
4. Estimated number of Academic credit hours from out-of-state students 7/1/09 to 6/30/10	875	xxxxxxxxxxx
5. Out-of-state tuition rate per credit hour determined by board of trustees 7/1/09 to 6/30/10	$45.00	xxxxxxxxxxx
6. Total estimated out-of-state tuition 7/1/09 to 6/30/10 (Lines 4 x 5)	$39,375	xxxxxxxxxxx
ACADEMIC CREDIT HOUR - OTHER TUITION		
7. Estimated number of Academic credit hours from other students 7/1/09 to 6/30/10	900	xxxxxxxxxxx
8. Other tuition rate per credit hour determined by board of trustees 7/1/09 to 6/30/10	$45.00	xxxxxxxxxxx
9. Total estimated other tuition 7/1/09 to 6/30/10 (Lines 8 x 9)	$40,500	xxxxxxxxxxx
VOCATIONAL EDUCATION CREDIT HOUR - IN-STATE TUITION		
10. Estimated total number of Vocational credit hours eligible for in-state tuition 7/1/09 to 6/30/10	9,200	23,900
11. In-state tuition rate per credit hour determined by board of trustees 7/1/09 to 6/30/10	$45.00	$45.00
12. Estimated amount of student tuition 7/1/09 to 6/30/10 (Lines 10 x 11)	$414,000	$1,075,500
VOCATIONAL CREDIT HOUR - OUT-OF-STATE TUITION		
13. Estimated number of Vocational credit hours from out-of-state students 7/1/09 to 6/30/10	400	
14. Out-of-state tuition rate per credit hour determined by board of trustees 7/1/09 to 6/30/10	$45.00	
15. Total estimated out-of-state tuition 7/1/09 to 6/30/10 (Lines 13 x 14)	$18,000	$0
VOCATIONAL CREDIT HOUR - OTHER TUITION		
16. Estimated number of Vocational credit hours from other students 7/1/09 to 6/30/10	400	
17. Other tuition rate per credit hour determined by board of trustees 7/1/09 to 6/30/10	$118.00	
18. Total estimated other tuition 7/1/09 to 6/30/10 (Lines 16 x 17)	$47,200	$0

NOTES

1. Community colleges are permitted to enter into contractual agreements with state agencies for educational services. Under such agreements, community colleges cannot receive student tuition, out-district tuition, or state operating grant funds.

Form 0-135-108
(Revised 5/09)

Name of Community College: Neosho County Community College

FORM 108

STATE OPERATING GRANT	General Fund	Vocational Fund
1. Total FY 2010 Estimated State Operating Grant - calculated by the Kansas Board of Regents - K.S.A. 71-620	$2,446,536	
2. Portion of FY 2010 State Operating Grant for tax relief	$0	
3. Portion of FY 2010 State Operating Grant for college operations	$2,446,536	
4. Percentage allocated to General and Vocational Funds for college operations	100%	0%
5. Amount allocated to General and Vocational Funds for college operations	$2,446,536	$0

TRUCK DRIVER TRAINING STATE AID

1. Estimated Truck Driver Training State Aid	(Enter number of students here.) ________	x $90	$0

Form 0-135-112
5/09

Community College Neosho County Community College
County Neosho County

FORM 112

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE COMMUNITY COLLEGE BUDGET FORMS

2009-2010

		General Fund	Vocational Education Fund	Adult Basic Education Fund	Employee Benefit Fund
1. County Treasurer Balance 6/30/09*		($0)			
2. 2008 Actual Taxes Levied*		$4,106,303		$10,133	
3. Less: delinquent taxes	0.0%	$0	$0	$0	$0
4. Less: 2008 Taxes Received*		$3,775,751		$9,317	
5. Total Deductions (add Lines 3 + 4)		$3,775,751	$0	$9,317	$0
6. 2008 taxes receivable (taxes in process of collection 6/30/09) (Line 2 less Line 5)		$330,552	$0	$816	$0
7. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-07 to 12-31-08) (Line 3 x 75%)		$0	$0	$0	$0
8. Estimated Delinquent Tax (12 months) (Line 7 x .6666)		$0	$0	$0	$0

*These amounts are available from the County Treasurer

For more information, see K.S.A. 79-5111, K.S.A. 79-5a27, and K.S.A. 79-5a28

Form 0-135-112
5/09

Community College: Neosho County Community College
County: Neosho County

FORM 112
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE COMMUNITY COLLEGE BUDGET FORMS
2009-2010

		Capital Outlay Fund	**Bond and Interest Fund**	**Special Assessment**	**No Fund Warrants**
1. County Treasurer Balance 6/30/09*					
2. 2008 Actual Taxes Levied*					
3. Less: delinquent taxes	0.0%	$0	$0	$0	$0
4. Less: 2008 Taxes Received*					
5. Total Deductions (add Lines 3 + 4)		$0	$0	$0	$0
6. 2008 taxes receivable (taxes in process of collection 6/30/09) (Line 2 less Line 5)		$0	$0	$0	$0
7. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-07 to 12-31-08) (Line 3 x 75%)		$0	$0	$0	$0
8. Estimated Delinquent Tax (12 months) (Line 7 x .6666)		$0	$0	$0	$0

*(9) Estimated Motor Vehicle Property Tax (Include 16/20 M Truck Tax) 7/1/09 to 6/30/10: $580,463

*(10) Estimated Recreational Vehicle Property Tax 7/1/09 to 6/30/10: $7,061

*(11) Estimated In Lieu of Taxes on Industrial Revenue Bonds 7/1/09 to 6/30/10: $5,650

Actual Deliquency for 2007 Taxes: 7.56%

*(12) Estimated Local Ad Valorem Tax Reduction Fund 7/1/09 to 6/30/10: ______

* These amounts are available from the County Treasurer

0-135-263 Revised 6/05
2009-2010

Community College: Neosho County Community College
County: Neosho County

FORM 263

Proration of Estimated Motor Vehicle Property Tax, Recreational Vehicle Property Tax,
and In Lieu of Taxes on Industrial Revenue Bonds, and Local Ad Valorem Tax Reduction
2009 - 2010

Do Not Anticipate Revenues from Motor Vehicle Property Tax, Recreational Vehicle Property Tax and In Lieu of Taxes on Ind. Rev. Bonds For New Levies Made in 2008-2009 School Year Until March 2010. For new levies made in 2009-2010 revenues will not be received until March 2011.

		(1) 2008 Taxes Levied (Dollars)(a)	(2) Percent of Total Taxes Levied (b)	(3) Motor Vehicle Property Tax (d)	(4) Recreational Vehicle Property Tax (d)	(5) In Lieu of Taxes in Ind. Rev. Bonds (d)	(6) Local Ad Valorem Tax Reduction Fund
1.	General	$4,106,303	99.75%	$579,034	$7,044	$5,636	
2.	Vocational Education	$0	0.00%	$0	$0	$0	
3.	Adult Education	$10,133	0.25%	$1,429	$17	$14	
4.	Employee Benefit	$0	0.00%	$0	$0	$0	
5.	Capital Outlay	$0	0.00%	$0	$0	$0	
6.	Bond and Interest	$0	0.00%	$0	$0	$0	
7.	Special Assessment	$0	0.00%	$0	$0	$0	
8.	No Fund Warrants	$0	0.00%	$0	$0	$0	
9.			0.00%	$0	$0	$0	
10.			0.00%	$0	$0	$0	
11.	TOTAL	$4,116,436	100.00%	$580,463	$7,061	$5,650	$0
			(c)	(e)	(c)	(e)	(e) (f)

(a) Do not include taxes levied for any funds in which a budget will not be made in 2009-2010.
(b) Divide each fund's tax levy by total tax dollars levied.
(c) Should equal 100 percent.
(d) Take the amount on line 11 times the calculated percentage for each fund from Column 2.
(e) These figures will come from Form 112 for the period 7/1/09 - 6/30/10.
(f) The college may place this amount in any or all levy funds.

Budget Form CC-L

STATE OF KANSAS

NOTICE OF PUBLIC HEARING
2009-2010 BUDGET

The governing body of Neosho County Community College, Neosho County, will meet on August 13, 2009, at 5:30 p.m., at Oak Room Student Union for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of tax to be levied, and to consider amendments. Detailed budget information is available at Business Office and will be available at this hearing.

BUDGET SUMMARY

The Expenditures and the Amount of 2009 Tax to be Levied (as shown below) establish the maximum limits of the 2009-2010 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	2007-2008		2008-2009		PROPOSED BUDGET 2009-2010		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2008 Tax to be Levied	Est. Tax Rate*
Current Fds Unrestricted General Fund	8,315,195	34.06	8,448,038	34.04	11,082,540	4,203,120	33.01
Vocational Education	1,372,200		1,523,130		2,209,522	xxxxxxxxx	xxx
Adult Education	144,026	0.08	154,772	0.08	200,000	10,691	0.08
Adult Supp Education	68,364	xxx	19,122	xxx	125,000	xxxxxxxxx	xxx
Auxiliary Enterprise	1,812,901	xxx	1,989,916	xxx	2,879,391	xxxxxxxxx	xxx
Plant Funds		xxx		xxx		xxxxxxxxx	xxx
Capital Outlay	8,248		3,190		508,382	0	0.00
Revenue Bonds	452,170	xxx	529,050	xxx	550,215	xxxxxxxxx	xxx
Total All Funds	12,173,103	34.14	12,667,218	34.13	17,555,050	xxxxxxxxx	33.09
Total Tax Levied	3,417,332		4,113,768		xxxxxxxxxx	4,213,811	
Assessed Valuation	100,097,608		120,549,984		127,332,950		

Outstanding Indebtedness, July 1

	2007	**2008**	**2009**
G.O. Bonds			
Capital Outlay Bonds			
Revenue Bonds	7,205,000	7,115,000	6,945,000
No-Fund Warrants			
Temporary Notes			
Lease Purchase Principal	1,499,038	1,315,941	1,124,915
Total	8,704,038	8,430,941	8,069,915

*Tax Rates are expressed in mills.

Board Chairman

Affidavit of Publication

STATE OF KANSAS, NEOSHO COUNTY, ss:

Ann Smith, being first duly sworn, deposes and says: That *she* is *Classified Manager* of *THE CHANUTE TRIBUNE,* a daily newspaper printed in the State of Kansas, and published in and of general circulation in Neosho County, Kansas, with a general paid circulation on a daily basis in Neosho County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year: has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Chanute, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 time, the first publication thereof being made as aforesaid on the 1st day of August 2009, with subsequent publications being made on the following dates:

________, 2009 ________, 2009

________, 2009 ________, 2009

Subscribed and sworn to and before me this 24th day of August, 2009

Notary Public

My commission expires: January 9, 2011

Printer's Fee $54.88

Affidavit, Notary's Fee ....$ ~~3.00~~ 3.50

Additional Copies ....$

Total Publication Fees $58.38

SHANNA L. GUIOT
Notary Public - State of Kansas
My Appt. Expires 1-9-11

Doug and Myong Wyatt of Erie are happy to announce the engagement of their daughter, Tiffany Myong Wyatt, to Cody Joseph Vitt, both of Overland Park. Vitt is the son of Bob and Donna Vitt of Erie, and the grandson of Max and Betty Roberts, also of Erie. The bride-elect is the granddaughter of Patricia Wyatt of Lenexa.

The bride-elect is a 2004 graduate of Erie High School and a 2009 graduate of St. Luke's College in Kansas City, Mo., receiving a Bachelor's of Science in Nursing. She is employed by Lee's Summit Physicians Group in Lee's Summit, Mo., as a pediatric registered nurse. Vitt is a 2002 graduate of Erie High School and a 2007 graduate of the University of Kansas, receiving a Bachelor's of General Studies in Psychology. He is currently pursuing his Doctorate of Chiropractic at Cleveland Chiropractic College in Overland Park..

The couple plan to marry on Sept. 18 at St. Francis Catholic Church in St. Paul, with a reception to follow at the Parsons VFW.

(Published in The Chanute Tribune Saturday, August 1, 2009)

Budget Form CC-L STATE OF KANSAS

NOTICE OF PUBLIC HEARING
2009-2010 BUDGET

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Adult Education	144,026	0.08	154,772	0.08	200,000	10,691	0.08
Adult Supp Education	68,364	xxx	19,122	xxx	125,000	xxxxxxxxx	xxx
Auxiliary Enterprise	1,812,901	xxx	1,989,916	xxx	2,879,391	xxxxxxxxx	xxx
Plant Funds		xxx		xxx		xxxxxxxxx	xxx
Capital Outlay	8,248		3,190		508,382	0	0.00
Revenue Bonds	452,170	xxx	529,050	xxx	550,215	xxxxxxxxx	xxx
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Total	8,704,038	8,430,941	8,069,915

*Tax Rates are expressed in mills.

Board Chairman

Leck is a 2006 graduate of A-M with One-Meezan. He is a memb Unit in Cherryvale.

The wedding will be Oct. 17, Church.

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Buyers:
The Lodge Steakhouse & Lounge
Professional Insurers of Erie
Smithy's Express
Beachner Grain
Joe & Sondra Harris
Dr. Robert Gibbs
Home State Bank
Parsons Livestock Market
Kathy Brazle
DM & D Milk Hauling
Bank of Commerce
Chanute Area Chamber of Commerce
D & L Design
Coffeyville Livestock
Mid-West Fertilizer
Frank Brazle
Producer's Coop
Derailed Commodities
Steve & Ginny Oliver
Erie Locker
Farmer's National Bank
St. Paul Market
Harwood Animal Hospital
Thayer Merchants
Personal Service Insurance – Humboldt
St. Paul Merchants
Community National Bank
Exchange State Bank
Stub's Market
Legacy Farms
R & F Farm Supply