

**CERTIFICATE**

State of Kansas  
Special District

2010

To the Clerk of Montgomery County, State of Kansas  
We, the undersigned, officers of  
Oak Hill Cemetery Dst. No. 11

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2010; and (3) the  
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

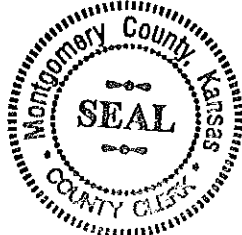
		Page No.	2010 Adopted Budget		
Table of Contents:			Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		2			
Allocation MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	17-330	6	22,350	9,007	0.132
Debt Service	10-113				
<b>Totals</b>		XXXXXXXXXX	22,350	9,007	0.132
Budget Summary		7			
Neighborhood Revitalization Rebate			Is a Resolution required?		No
Resolution			7953476		

Assisted by: \_\_\_\_\_  
Address: \_\_\_\_\_

County Clerk's Use Only  
\_\_\_\_\_  
November 1st Total  
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest: 8/10, 2009  
Charlotte Schmidt  
County Clerk



Benny D. Danlow  
Norman M. Foster  
Sandra L. Faler

\_\_\_\_\_  
Governing Body

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$	9,049
2. Debt Service Levy in 2009 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	9,049
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ _____	0
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ _____	125,179
5b. Personal Property 2008	- _____	161,482
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:	_____	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	0
8. Total Estimated Valuation July, 1, 2009	_____	7,899,466
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	7,899,466
10. Factor for Increase (7 divided by 9)	_____	0.00000
11. Amount of Increase (10 times 3)	+ \$ _____	0
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	9,049
13. Debt Service Levy in this 2010 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	9,049

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010		
		MVT	RVT	16/20M Veh Slider
General	20,750	1,065	23	71
Bond & Interest	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	20,750	1,065	23	71

County Treas MVT Estimate

1,065

County Treas RVT Estimate

23

County Treas 16/20 M Vehicle Tax Estimate

71

County Treas Slider Estimate

0

MVT Factor 0.05133

RVT Factor 0.00111

16/20M Factor 0.00342

Slider Factor 0.00000

2010

Oak Hill Cemetery Dst. No. 11  
Montgomery County

**Schedule of Transfers**

<b>Fund Transferred From:</b>	<b>Fund Transferred To:</b>	<b>Actual Amount for 2008</b>	<b>Current Amount for 2009</b>	<b>Proposed Amount for 2010</b>	<b>Transfers Authorized by Statute</b>
<b>Totals</b>		0	0	0	
<b>Adjustments</b>					
<b>Adjusted Totals</b>		0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

[illegible]

\*\*\*If you are leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	17,459	21,071	11,473
Receipts:			
Ad Valorem Tax	9,007	9,049	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	127	100	100
Motor Vehicle Tax	1,422	1,198	1,065
Recreational Vehicle Tax	29	25	23
16/20M Vehicle Tax	81	71	71
LAVTR	0	0	0
Slider	9	9	0
In Lieu of Taxes	0	0	0
Donations	150	0	0
Sale of Lots	855	200	300
Interest on Idle Funds	416	500	400
Miscellaneous	60		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>12,156</b>	<b>11,152</b>	<b>1,959</b>
<b>Resources Available:</b>	<b>29,615</b>	<b>32,223</b>	<b>13,432</b>
Expenditures:			
Mowing	4,963	6,500	6,500
Operating Expenditures	2,994	1,000	2,800
Equipment		8,000	8,000
Repairs		5,250	5,050
Neighborhood Revitalization Rebate			
Miscellaneous	587		
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>8,544</b>	<b>20,750</b>	<b>22,350</b>
Unencumbered Cash Balance Dec 31	21,071	11,473	xxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	19,500	20,750	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Total Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 1.000%
			Amount of 2009 Ad Valorem Tax

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2010

The governing body of  
Oak Hill Cemetery Dst. No. 11  
Montgomery County

on the 10th day of August, 2009, at 9:15 a.m. in the Montgomery County Commission Meeting Room, Judicial Center Basement, for  
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount  
of tax to be levied.

Detailed budget information is available at Montgomery County Clerk's Office, Courthouse, Independence, Kansas  
and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits  
of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	8,544	1.290	20,750	1.268	22,350	9,007	1.140
Debt Service							
Totals	8,544	1.290	20,750	1.268	22,350	9,007	1.140
Less: Transfers	0		0		0		
Net Expenditures	8,544		20,750		22,350		
Total Tax Levied	9,262		9,049		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	7,179,092		7,134,495		7,899,466		

### Outstanding Indebtedness,

Jan 1,	2007	2008	2009
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Clerk

Page No.

7