

CERTIFICATE

TO THE CLERK OF MEADE COUNTY, STATE OF KANSAS
 WE THE UNDERSIGNED OFFICERS OF
 COUNTY OF MEADE

CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE AND (3) THE AMOUNT(S) OF 2009 AD VALOREM TAX FOR THE VARIOUS FUNDS FOR THE BUDGET YEAR 2010.

TABLE OF CONTENTS:

		2010 ADOPTED BUDGET		
ADOPTED BUDGET	PAGE NO.	EXPENDITURES	AMOUNT OF 2009 TAX TO BE LEVIED	COUNTY CLERK'S USE ONLY
COMPUTATION TO DETERMINE LIMIT FOR 2010	2			
ALLOCATION OF MVT, RVT, & 16/20M VEH	3			
SCHEDULE OF TRANSFERS	3			
STATEMENT OF INDEBTEDNESS	4			
STATEMENT OF CONDITIONAL LEASE, ETC.	4a			
FUND				
GENERAL	79-1946	5	3,134,842	921,746
ROAD & BRIDGE	68-141g	6	1,625,000	977,439
COUNTY BLDG	19-1573	7	1,048,500	219,983
SPECIAL BRIDGE	68-1103	8	611,700	0
HEALTH	65-204	9	303,000	135,478
DIRECT ELECTION	19-3435a	10	40,500	33,373
NOXIOUS WEED	2-1318	11	130,000	100,085
APPRAISER'S COST	19-436	12	270,000	173,398
AMBULANCE	65-6113	13	285,000	115,488
ECONOMIC DEVELOPMENT	19-4102	14	85,000	79,929
EMPLOYEE BENEFITS	12-16,102	15	1,589,000	1,409,443
SPECIAL ALCOHOL & DRUG	65-4060	16	11,000	0
MEADE COUNTY UTILITY	12-825D	17	350,000	0
SPECIAL HWY IMPROV	68-589	18	0	
SPECIAL ROAD & BRIDGE EQUIP	68-141G	19	0	
SPECIAL AMBULANCE	19-119	20	0	
NOXIOUS WEED EQUIPMENT FUND	2-1318	21	0	
911 TELEPHONE	19-236	22	0	
			9,383,542	4,166,362
OTHER DISTRICTS:				
RURAL FIRE FUND	19-3610	23	297,500	198,171
SPECIAL FIRE EQUIP	19-119	24		
COPENHAVER DRAINAGE DISTR	24-302	25	24,125	0
PLAINS CEMETERY	15-1015	26	30,600	17,503
GRACELAND CEMETERY	15-1015	27	88,500	23,062
FOWLER CEMETERY	15-1015	28	60,525	17,419
FOWLER TOWNSHIP GENERAL	79-1972	29	16,524	8,254
FOWLER TOWNSHIP ROAD	68-518C	30	96,117	82,454
LOGAN TOWNSHIP GENERAL	79-1972	31	6,736	0
LOGAN TOWNSHIP ROAD	68-518C	32	62,893	43,686
LOGAN TOWNSHIP WEED	2-1318	33	750	0
ODEE TOWNSHIP GENERAL	79-1972	34	14,350	1,147
ODEE TOWNSHIP ROAD	68-518C	35	36,267	27,957
PUBLICATION				
FINAL ASSESSED VALUATION				

LIST ANY RESOLUTION OR ORDINANCE SETTING A FUND LEVY LIMIT:

STATE USE ONLY
RECEIVED _____
REVIEWED BY _____
FOLLOW UP: YES NO

ASSISTED BY:

HAY - RICE & ASSOCIATES, CHARTERED

P O BOX 2707

LIBERAL KS 67905-2707

H. Clair Parker
Boyd Orr

ATTEST: August 17, 2009

Janet Hale
 COUNTY CLERK

 GOVERNING BODY

COMPUTATION TO DETERMINE LIMIT FOR 2010 BUDGET

1. TOTAL TAX LEVY AMOUNT IN 2009 BUDGET		<u>17,327</u>
2. DEBT SERVICE LEVY IN 2009 BUDGET		<u> </u>
3. TAX LEVY EXCLUDING DEBT SERVICE		<u>17,327</u>
2009 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS:		
4. NEW IMPROVEMENTS FOR 2009:		8,918
5. INCREASE IN PERSONAL PROPERTY FOR 2009:		
5a. PERSONAL PROPERTY 2009	<u>539,072</u>	
5b. PERSONAL PROPERTY 2008	<u>487,727</u>	
5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b)		<u>51,345</u>
6. VALUATION OF ANNEXED TERRITORY FOR 2009:		
6a. REAL ESTATE	<u> </u>	
6b. STATE ASSESSED	<u> </u>	
6c. NEW IMPROVEMENTS	<u> </u>	
6d. TOTAL ADJUSTMENT		<u>0</u>
7. VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 2009:		
7a. REAL ESTATE	<u>370,506</u>	
7b. STATE ASSESSED	<u> </u>	
7c. NEW IMPROVEMENTS	<u> </u>	
7d. TOTAL ADJUSTMENT		<u>370,506</u>
8. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c, 6d, & 7d)		430,769
9. TOTAL ESTIMATED JULY 1, 2009 VALUATION		<u>42,863,508</u>
10. TOTAL VALUATION LESS VALUATION ADJUSTMENT (9 MINUS 8)		42,432,739
11. FACTOR FOR INCREASE (8 DIVIDED BY 10)		0.01015
12. AMOUNT OF INCREASE (11 TIMES 3)		176
13. MAXIMUM TAX LEVY, EXCLUDING DEBT SERVICE, WITHOUT ORDINANCE OR RESOLUTION (3PLUS		<u>17,503</u>
14. DEBT SERVICE LEVY IN THIS 2010 BUDGET		<u> </u>
15. MAXIMUM LEVY, INCLUDING DEBT SERVICE, WITHOUT A RESOLUTION (13 PLUS 14)		<u>17,503</u>

IF THE 2010 BUDGET INCLUDES TAX LEVIES EXCEEDING THE TOTAL ON LINE 15, YOU MUST ADOPT AN ORDINANCE OR RESOLUTION TO EXCEED THIS LIMIT AND ATTACH A COPY TO THIS BUDGET.

ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2008	CURRENT YEAR ESTIMATE 2009	PROPOSED BUDGET YEAR 2010
UNENCUMBERED CASH BALANCE, JANUARY 1		6,201	4,431	10,381
RECEIPTS:				
AD VALOREM TAX		18,842	16,923	XXXXXXXXXXXXXXX
DELINQUENT TAX		176	232	200
MOTOR VEHICLE TAX		785	489	727
SALE OF ASSETS		1,000		
GRAVE OPENINGS AND LOTS		1,450	1,200	1,200
INTEREST ON IDLE FUNDS		885	876	876
TOTAL RECEIPTS		21,118	19,499	2,802
RESOURCES AVAILABLE		27,319	23,930	13,163
EXPENDITURES:				
WAGES		10,140	12,000	13,000
COMMODITIES		4,284	3,000	4,000
CONTRACTUAL		1,084	3,000	4,000
CAPITAL OUTLAY		7,400		9,600
TOTAL EXPENDITURES		22,888	18,000	30,600
UNENCUMBERED CASH BALANCE, DECEMBER 31		4,431	10,381	
NON APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE				30,600
TAX REQUIRED				17,437
DELINQUENCY COMPUTATION				88
AMOUNT OF 2009 AD VALOREM TAX				17,503

BUDGET AUTHORITY 18,400 33,900
 BUDGET LAW VIOLATION NO NO
 CASH BASIS LAW VIOLATION NO NO

ALLOCATION OF MVT, RVT & 16/20M VEHICLE TAX

2009 BUDGETED FUNDS NAMES	TAX LEVY AMT. IN 2009 BUDGET	COUNTY TREASURER'S ESTIMATE FOR YEAR 2009		
		MVT	RVT	16/20M VEH TAX
GENERAL	17,327	578	15	109

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2008.

NOTICE OF HEARING 2010 BUDGET

THE GOVERNING BODY OF MEADE COUNTY, KANSAS WILL MEET ON THE 17th DAY OF AUGUST 2009 AT 10:00 AM AT THE COUNTY COURTHOUSE FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF THE 2009 AD VALOREM TAX.

DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERK'S OFFICE AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2010 EXPENDITURES AND THE AMOUNT OF 2009 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS OF THE 2010 BUDGET. ESTIMATED TAX RATE* IS SUBJECT TO CHANGE DEPENDING ON FINAL ASSESSED VALUATION.

FUND	2008		2009		PROPOSED BUDGET 2010		
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2009 AD VALOREM TAX	EST TAX RATE*
GENERAL	2,456,738	11.34	2,566,693	9.32	3,134,842	921,748	8.40
ROAD & BRIDGE	1,443,453	8.02	1,520,423	8.13	1,625,000	977,439	8.90
COUNTY BLDG	78,187	2.00	81,000	2.00	1,048,500	219,983	2.00
SPECIAL BRIDGE	0	0.00	1,500	0.00	611,700	0	0.00
HEALTH	321,236	1.19	298,000	1.07	303,000	135,478	1.23
DIRECT ELECTION	45,700	0.32	39,000	0.28	40,500	33,373	0.30
NOXIOUS WEED	114,969	0.90	125,000	0.88	130,000	100,085	0.91
APPRAISERS COST	167,964	1.80	209,100	1.55	270,000	173,398	1.58
AMBULANCE	254,179	1.13	270,000	1.02	285,000	115,488	1.05
ECON. DEVELOP	84,943	0.82	83,151	0.71	85,000	79,929	0.73
EMPLOYEE BENEFITS	1,288,256	12.36	1,495,000	12.24	1,599,000	1,409,443	12.84
SPEC. ALCOH & DRUG	900		1,208		11,000		
COUNTY UTILITY	288,469		318,760		350,000		
SPEC HWY IMPR	0						
SPEC RD & BRID EQUIP	184,429						
SPEC AMBULANCE EQUIP	24,676						
NOXIOUS WEED EQUIP	0						
911 TELEPHONE	36,352						
TOTALS	6,766,451	39.88	7,008,833	37.16	9,383,542	4,166,362	37.94
LESS: TRANSFERS	(29,000)		(117,000)		0		
NET EXPENDITURES	6,737,451		6,889,833		9,383,542		
TOTAL TAX LEVIED	3,901,497		4,231,882		XXXXXXXXXXXX		
ASSESSED VALUATION	97,796,052		113,885,657		109,786,605		
	2007		2008		2009		
GENERAL OBLIG. BONDS							
LEASE PURCHASE PRINCIPAL	2,655,880		2,384,438		2,268,569		
TOTAL	2,655,880		2,384,438		2,268,569		

OTHER DISTRICTS:							
RURAL FIRE DISTR.	156,012	2.18	202,000	1.92	297,500	198,171	2.03
RURAL FIRE EQUIP	128,579					0	0.00
COPENHAVER DRAIN	0	4.52	0	0.00	24,125	17,503	0.41
PLAINS CEMETERY	22,888	0.42	18,000	0.45	30,800	23,062	0.48
GRACELAND CEMETERY	15,957	0.55	24,500	0.47	88,500	17,419.00	3.04
FOWLER CEMETERY	22,248	2.18	21,800	3.08	50,525	8,254.00	1.11
FOWLER TOWNSHIP - GENERAL	2,350	0.98	9,835	1.15	16,500	82,454.00	11.11
FOWLER TOWNSHIP - ROAD	83,161	10.53	90,400	11.17	98,000	0.00	0.00
LOGAN TOWNSHIP - GENERAL	324	0.00	4,500	0.00	6,750	43,566.00	12.63
LOGAN TOWNSHIP - ROAD	50,927	12.67	57,500	13.01	65,500	750	0.00
LOGAN TOWNSHIP - WEED	488	0.00	750	0.00	750	1,147.00	0.28
ODEE TOWNSHIP - GENERAL	1,448	0.25	6,000	0.25	14,350	27,967.00	6.72
ODEE TOWNSHIP - ROAD	25,760	7.31	32,000	6.18	36,900		

*TAX RATES ARE EXPRESSED IN MILLS.

Affidavit of Publication

State of Kansas, County of Meade, ss: Thomas E. Kuhns, of lawful age, being first duly sworn on oath says that she is the principal clerk - bookkeeper of Meade County News a weekly newspaper printed and published at Meade, KS; that said newspaper has the following qualifications: (a) it has been published at least weekly fifty (50) times a year and has been so published at least five (5) years prior to the first publication of the attached notice; (b) it is entered at the post office as periodical mail matter; (c) it has a general paid circulation on a weekly basis in said county and it is not a trade, religious or fraternal publication and (d) it is published in Meade County, Kansas; and that the attached legal notice, being a copy of Budget as per clipping attached, was published in the regular and entire weekly edition of said newspaper and not any supplement thereof for 1 consecutive week(s), the first publication being on the 5th of August, 2009, and the last publication being on the 5th day of August, 2009.

Thomas E. Kuhns

Subscribed and sworn to before me this 6th day of August, 2009.

Denise D. Kuhns
Notary Public - State of Kansas
My Appt. Expires

Denise D. Kuhns

My Appointment Expires: 4/28/11

Publication Fee: 94.50

STATE OF KANSAS
MEADE COUNTY
2010

NOTICE OF HEARING 2010 BUDGET

THE GOVERNING BODY OF MEADE COUNTY, KANSAS WILL MEET ON THE 17th DAY OF AUGUST 2009 AT 10:00 AM AT THE COUNTY COURTHOUSE FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF THE 2009 AD VALOREM TAX.

DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERK'S OFFICE AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2010 EXPENDITURES AND THE AMOUNT OF 2009 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS OF THE 2010 BUDGET. ESTIMATED TAX RATE IS SUBJECT TO CHANGE DEPENDING ON FINAL ASSESSED VALUATION.

FUND	2008		2009		PROPOSED BUDGET 2010		EST TAX RATE
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE	EXPENDITURES	AMOUNT OF 2009 AD VALOREM TAX	
GENERAL	8,486,734	11.84	2,886,883	8.82	8,184,842	821,748	8.40
ROAD & BRIDGE	1,443,483	2.02	1,830,438	5.11	1,828,000	877,438	8.00
COUNTY BLDG	78,127	0.10	81,000	0.20	1,028,850	378,863	2.00
SPECIAL BRIDGE	0	0.00	1,800	0.05	811,700	0	0.00
HEALTH	321,286	1.18	288,000	1.07	303,000	188,478	1.28
DEBENTURE ELECTION	48,700	0.33	28,000	0.38	40,000	33,373	0.30
NOXIOUS WEED	114,888	0.80	188,000	2.88	130,000	100,588	0.91
APPRAISERS COST	187,824	1.40	206,100	1.85	370,000	173,268	1.88
AMBULANCE	84,178	1.18	270,000	1.25	284,000	115,258	1.08
ECON DEVELOP	34,813	0.25	88,181	0.71	80,000	78,028	0.78
EMPLOYEE BENEFITS	1,588,588	12.38	1,488,000	12.34	1,588,000	1,408,243	12.84
SPEC ALCOH & DRUG	800		1,800		11,000		
COUNTY UTILITY	888,000		318,780		880,000		
EMERGENCY RESP	0						
SPECIAL AD & BRIDGE	111,000						
SPECIAL AMBULANCE	34,878						
NOXIOUS WEED	0						
911 TELEPHONE	38,387						
TOTALS	8,788,461	30.88	7,508,828	37.16	8,983,842	4,188,582	37.84
LESS: TRANSFERS	(28,000)		(117,000)		0		
NET EXPENDITURES	8,760,461		7,391,828		8,983,842		
NET EXPENDITURES	8,760,461		7,391,828		8,983,842		
TOTAL TAX LEVIED	17,180,082		17,845,637		18,788,824		
ASSESSED VALUATION							
2007							
GENERAL OBLIG. BONDS							
LEASER PURCHASE PRINCIPAL	2,888,880		2,884,438		2,884,438		
TOTAL	8,888,880		2,884,438		2,884,438		

OUTSTANDING INCURRED DEBT, JANUARY 1, 2008

OTHER DISTRICTS:	2008	2009	2010	2011	2012	2013	
RURAL FIRE DISTRICT	188,012	2.11	202,000	1.82	287,800	(84,171)	2.08
RURAL FIRE ESCORT	152,878						
COPENHAGEN DRAIN	0	4.58	0	0.00	24,128	0	0.00
PLAINS CEMETERY	22,888	0.42	18,000	0.28	30,000	17,828	0.41
ORANGE AND CEMETERY	18,887	0.48	21,800	0.27	88,800	28,028	0.28
POWER AND CEMETERY	22,284	2.18	21,200	0.28	80,888	17,418.00	0.24
POWER CEMETERY	2,280	0.18	8,288	1.18	18,800	8,284.00	1.11
POWER TOWNSHIP - GENERAL	2,280	0.18	8,288	1.18	18,800	8,284.00	1.11
POWER TOWNSHIP - ROAD	88,181	10.88	80,800	11.17	88,000	82,482.00	11.11
POWER TOWNSHIP - ROAD	884	0.00	4,800	0.00	8,780	0.00	0.00
POWER TOWNSHIP - GENERAL	88,181	10.88	80,800	11.17	88,000	82,482.00	11.11
POWER TOWNSHIP - ROAD	884	0.00	4,800	0.00	8,780	0.00	0.00
POWER TOWNSHIP - ROAD	88,181	10.88	80,800	11.17	88,000	82,482.00	11.11
POWER TOWNSHIP - ROAD	884	0.00	4,800	0.00	8,780	0.00	0.00
POWER TOWNSHIP - ROAD	88,181	10.88	80,800	11.17	88,000	82,482.00	11.11
POWER TOWNSHIP - ROAD	884	0.00	4,800	0.00	8,780	0.00	0.00
POWER TOWNSHIP - ROAD	88,181	10.88	80,800	11.17	88,000	82,482.00	11.11
POWER TOWNSHIP - ROAD	884	0.00	4,800	0.00	8,780	0.00	0.00
POWER TOWNSHIP - ROAD	88,181	10.88	80,800	11.17	88,000	82,482.00	11.11
POWER TOWNSHIP - ROAD	884	0.00	4,800	0.00	8,780	0.00	0.00

TAX RATES ARE EXPRESSED IN MILLS.

Janet Hale
CLERK