

CERTIFICATE

2009/2010

To the Clerk of McPherson, State of Kansas

We, the undersigned officers of

Moundridge Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents for Adopted Budget:		Page No.	<u>2009/2010</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation		2	
General		3	214,000
TOTAL			214,000
Budget Summary		4	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes ___ No ___

[Handwritten signatures]

Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

Moundridge Recreation Commission
P.O. Box 766
Moundridge, KS 67107

USD #423
526 E. Cole
Moundridge, KS 67107

Provide point of POC phone number: Sue Hetzke 620-345-2608

Other County: 0
Other County: 0
Other County: 0

Moundridge Recreation Commission

2009/2010

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2007/2008	Current Year Estimated 2008/2009	Proposed Budget Year 2009/2010
Unencumbered Cash Balance	204,563	278,678	204,627
Receipts:			
USD #423 Tax Appropriations	125,009	92,149	60,000
Swimming pool fees	13,203	13,697	14,000
Activity fees	9,552	5,924	6,000
Other	1,032	1,098	1,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	7,144	3,976	2,000
Total Receipts	155,940	116,844	83,000
Resources Available	360,503	395,522	287,627
Expenditures:			
Administrative			
Personnel costs	18,317	16,714	19,225
Contracted services	1,485	2,539	3,200
Office supplies	1,141	1,023	3,000
Travel	0	10	150
Printing & advertising	0	0	100
Telephone	756	766	1,000
Insurance	3,702	4,842	4,680
Program Activities			
Swimming Pool Operations	32,147	31,420	41,800
Groundskeepers Salaries	813	0	0
Summer Ball Program	6,250	4,971	14,200
Other Summer Activities	1,213	875	1,500
Fall Activities	1,366	1,101	1,500
Winter Activities	2,352	2,461	3,500
Spring Activities	0	0	1,000
Capital Outlay	10,537	120,300	113,895
Other	361	0	1,000
Employee Benefit & Insurance	1,208	3,862	4,100
Reimbursement	177	11	150
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	81,825	190,895	214,000
Unencumbered Cash Balance	278,678	204,627	73,627

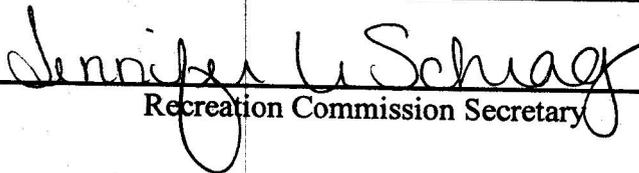
The Governing Body of
Moundridge Recreation Commission
 will meet on the 10th day of August , 2009 at 6:00 p.m. at Moundridge Recreation Office
 for the purpose of hearing and answering objections of
 taxpayers relating to the proposed use of funds.

Detailed budget information is available at Moundridge Recreation Office
 and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget
 year.

Fund	Prior Year Actual 2007/2008	Current Year Estimated 2008/2009	Proposed Budget Year 2009/2010
General	81,825	190,895	214,000
Totals	81,825	190,895	214,000
Lease Purchase:			
Principal Balance @ Beg of FY			


 Recreation Commission Secretary

PROOF OF PUBLICATION

STATE OF KANSAS, COUNTY OF MCPHERSON, SS.

Robb Reeves

Being first duly sworn, deposes and says that he/she is the
Owner and Publisher/Editor of

The Ledger

A weekly newspaper printed and published in the City of Moundridge, McPherson County, Kansas, of general paid circulation on a weekly basis in McPherson County, Kansas, and not a trade, religious or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Moundridge, Kansas, and which newspaper has been continuously and uninterruptedly published weekly for more than fifty weeks a year and has been so published for more than five years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire

July 30, 2009 Issue

of said newspaper for _____ consecutive weeks, the

first publication being made as aforesaid on

the _____ day of _____ A.D. _____

and the last on the _____ day of _____

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

Lisa Decker

Subscribed and sworn to before me this 30 day

of July A.D. 2009

Cheryl J. Wiggers
Notary Public

My Commission Expires 5-16-2012

Printer's Fees, \$ _____

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BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2007/2008	Current Year Estimated 2008/2009	Proposed Budget Year 2009/2010
General	\$1,823	190,823	214,000
Totals	\$1,823	190,823	214,000
Lease Purchase:			
Principal Balance @ End of FY			

Christy L. Schrag
Recreation Commission Secretary

