

CERTIFICATE

2010

To the Clerk of Harper, State of Kansas
We, the undersigned officers of
Anthony Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget
Hearing this budget was duly approved and adopted as the maximum expenditure for the
various funds for the year.

	Page No.	<u>2010</u> Adopted Budget of Expenditures for the Proposed Budget Year
Table of Contents for Adopted Budget:		
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	116,985
TOTAL		116,985
Budget Summary	0	

State Use Only Received _____ Reviewed By _____ Follow-up: Yes ___ No ___
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Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

Anthony Recreation Commission

 124 S. Bluff

 Anthony, KS 67003

0

 0

 0

Provide point of Donna Crowe
 POC phone number: 620-842-3134

Other County: 0
 Other County: 0
 Other County: 0

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2008	Current Year Estimated 2009	Proposed Budget Year 2010
Unencumbered Cash Balance	13,855	14,393	8,225
Receipts:			
Ad Valorem Tax	27,741	30,781	31,388
Delinquent Tax	1,281	1,000	800
Motor Vehicle Tax	5,077	5,622	4,810
Recreational Vehicle Tax	93	101	88
16/20M Vehicle Tax	26	26	24
Swimming Pool Receipts	10,845	17,750	11,000
Pool Concession Receipts	6,405	5,000	8,500
Ball Concessions Receipt	7,977	8,973	9,000
Entry Fees	7,037	11,400	8,000
Other	2,660	0	2,660
Reimbursed Expense	637	200	640
Swimming Lessons, Team	2,817	2,000	2,900
Football	5,823	6,500	6,000
Soccer	1,305	4,800	1,400
Surcharge	16,594	16,888	16,888
Reserve	-280	-640	4,662
Miscellaneous			
Interest on Idle Funds			
Total Receipts	96,038	110,401	108,760
Resources Available	109,893	124,794	116,985
Expenditures:			
Personal Service	21,562	27,500	39,701
Contractual Service	30,989	36,778	33,778
Commodities	22,645	30,826	26,000
Capital Outlay	1,710	0	0
Transfer to Rc. Reserve Fund	0	0	0
Capital Improvement Fund	16,594	16,656	16,656
Lease Payment	0	4,809	0
Municipal Equipment	2,000	0	
NPR	0	0	850
Soccer	0	0	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures			
Unencumbered Cash Balance	95,500	116,569	116,985
	14,393	8,225	0