

CERTIFICATE

2009/2010

To the Clerk of Cheyenne County, State of Kansas

We, the undersigned officers of

Cheylin Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

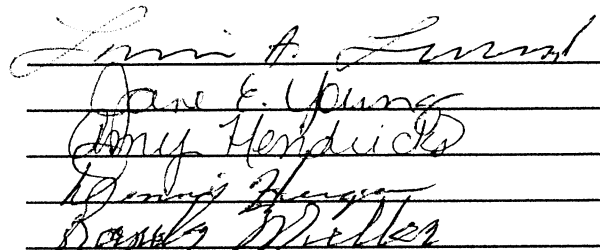
Table of Contents for Adopted Budget:	Page No.	<u>2009/2010</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	26,020
TOTAL		26,020
Budget Summary	0	

State Use Only

Received _____

Reviewed By _____

Follow-up: Yes ___ No ___



Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

Cheylin Recreation Commission

PO Box 187

Bird City, Ks. 67731

Sponsoring USD/City Address

Cheylin USD #103

605 Bird Avenue

Bird City, Ks. 67731

Provide point of Belinda Serrano

POC phone number: 785-734-2754

Other County: Rawlins County

Other County: 0

Other County: 0

The Governing Body of
Cheylin Recreation Commission
will meet on the 3rd day of August, 2009 at 5p.m. at Cheylin High School Library
for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of funds.

Detailed budget information is available at 312 W. 2nd, Bird City, Ks.
and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2007/2008	Current Year Estimated 2008/2009	Proposed Budget Year 2009/2010
General	43,844	29,037	26,020
Totals	43,844	29,037	26,020
Lease Purchase:			
Principal Balance @ Beg of FY			

Belinda Serrano

Recreation Commission Secretary

Page No.

Cheylin Recreation Commission

2009/2010

FUND PAGE

Adopted Budget	Prior Year Actual 2007/2008	Current Year Estimated 2008/2009	Proposed Budget Year 2009/2010
General Fund			
Unencumbered Cash Balance	934	-6,957	25,684
Receipts:			
USD #103	26,635	28,016	18,500
Admissions	4,915	0	0
Concessions	1,825	0	0
Baseball/Softball	100	175	275
Swimming Lessons	300	425	425
Water Aerobics	146	150	150
Bird City Golf Grant		1,000	2,000
Recreation Activity fees	501	0	3,000
Savings Account		31,777	0
Miscellaneous	411		
Does misc. exceeds 10%			
Interest on Idle Funds	1,120	135	150
Total Receipts	35,953	61,678	24,500
Resources Available	36,887	54,721	50,184
Expenditures:			
Pool Operations	34,299	20,370	0
Advertising	222	60	500
Baseball/Softball	1,873	2,300	3,000
Swimming Lessons	111	720	800
Insurance	1,779	993	1,100
Hunter Safety Course	105		
Swim Team	1,550	2,000	2,200
Salaries	1,300	1,300	5,300
Office Supplies/Equipment	257	139	1,500
Camp Scholarship Assistance			4,500
Recreation Camps	626		5,000
Telephone	250	55	0
taxes	99	100	120
Bird City Golf Grant		1,000	2,000
Miscellaneous	1,373		
Does misc. exceeds 10%			
Total Expenditures	43,844	29,037	26,020
Unencumbered Cash Balance	-6,957	25,684	24,164

Neg Bal - Violation

AFFIDAVIT OF PUBLICATION
STATE OF KANSAS, CHEYENNE COUNTY, ss:

Cynthia Haynes

Being first duly sworn, Deposes and says: That

She

is the

Chief Financial Officer

of The Bird City Times, a Weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Cheyenne County, Kansas, with a general paid circulation on a weekly basis in Cheyenne County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a Weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Bird City in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper

for 1 consecutive week, the first publication thereof

being made as aforesaid on the 23 day of July,

2009, with subsequent publications being made on the

following dates:

_____, 20____, _____, 20____

_____, 20____, _____, 20____

_____, 20____, _____, 20____

Cynthia Haynes

Subscribed and sworn to before me this 27 day of

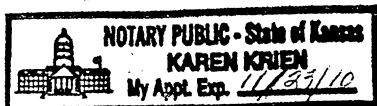
July, 2009,

Karen Krien
Notary Public

My commission expires: 11/23/10

Printer's fee \$ 39

Additional copies \$ _____



State of Kansas Recreation Commission 2009/2010
Published in the Bird City Times, Bird City, Kansas, Thursday, July 23, 2009. (30)
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Blenda Sumner
Recreation Commission Secretary