

CERTIFICATE

To the Clerk of USD #465

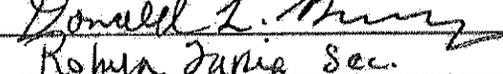
We, the undersigned officers of

Winfield Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

	Page	2009-10
Table of Contents for Adopted Budget:		Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation		
General	2	747,210
Employee Benefit		84,101
TOTAL		831,311
Budget Summary	1	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes ___ No ___



Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

Winfield Recreation Commission
624 College Street
Winfield, KS 67156

USD #465
1407 Wheat Road
Winfield, KS 67156

Scott Schoon
620 221-2160

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FUND PAGE

Adopted Budget

	Prior Year Actual 2007-08	Current Year Estimated 2008-09	Proposed Budget Year 2009-10
Employee Benefit Fund			
Unencumbered Cash Balance	45,510	34,028	34,113
Receipts:			
Appropriation from USD #465	55,485	79,653	82,703
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	55,485	79,653	82,703
Resources Available	100,995	113,681	116,816
Expenditures:			
Social Security	22,259	26,268	32,000
Health Insurance	25,296	30,000	27,576
Unemployment Insurance	352	1,000	1,000
Workers Compensation	3,349	2,800	3,300
Liability Insurance	5,061	4,500	4,725
KPERS	10,650	15,000	15,500
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	66,967	79,568	84,101
Unencumbered Cash Balance	34,028	34,113	32,715

The Governing Body of
Winfield Recreation Commission
will meet on the 13 day of July, 2009 at 1:00 pm at 624 College Street
for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of funds.

Detailed budget information is available at WRC office, 624 College Street
and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2007-08	Current Year Estimated 2008-09	Proposed Budget Year 2009-10
General	622,386	747,464	747,210
Employee Benefit	67,967	79,568	84,101
Totals	690,353	827,032	831,311
Lease Purchase:			
Principal Balance @ Beg of FY			

Rohyn Zapla

Recreation Commission Secretary

First Published in the Winfield Daily Courier, Friday, June 12, 2009

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Robyn J. Juma

Recreation Commission Secretary