State of Kansas
Recreation Commission

CERTIFICATE

2009/2010

To the Clerk of Pawnee County, State of Kansas
We, the undersigned officers of
Larned Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents for Adopted Budget:	Page No.	2009/2010 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Particpation	2	
General	3	190,793
Employee Benefits	4	27,052
TOTAL		217,845
Budget Summary	5	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes___ No___

Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

Larned Recreation Commission
P.O. Box B
Larned, KS 67550

Sponsoring USD/City Address

USD #495
120 E. 6th
Larned, KS 67550

Provide point of POC phone number: Kevin Simmons 620-285-6061

Other County: Barton County
Other County: 0
Other County: 0

RECEIVED
PAWNEE COUNTY CLERK
LARNED KANSAS

Statement of Conditional Lease-Purchase and Certificate of Participation

Item Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2008/2009	Pmts Due for the Year of 2008/2009	Pmts Due for the Year of 2009/2010
"none"								
Total						0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

revised 10/28/08

State of Kansas
Recreation Commission

Larned Recreation Commission

2009/2010

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2007/2008	Current Year Estimated 2008/2009	Proposed Budget Year 2009/2010
Unencumbered Cash Balance	80,993	88,594	114,891
Receipts:			
Tax Levy Proceeds	82,000	105,000	115,000
User Fees	19,556	18,365	20,448
Other Reimbursements	652	610	154
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	718	584	300
Total Receipts	102,926	124,559	135,902
Resources Available	183,919	213,153	250,793
Expenditures:			
Salaries & Wages	64,679	66,658	91,394
Capital Purchases	7,752	11,187	73,518
Supplies	12,076	8,129	3,846
Repairs	2,270	1,479	5,987
Rentals	706	351	390
Transportation	1,459	1,896	1,850
Prizes	0	100	100
Miscellaneous	458	752	
Utilities	2,283	2,313	2,350
Insurance	952	964	1,061
Advertising	790	1,023	2,035
Annual Audit	1,400	1,470	1,500
Office Expense	0	1,640	1,500
Seminar Expense	500	300	300
Scholarships			247
Lic & Fees			250
Budget Publication Fee			65
T-Shirts			4,100
Postage			300
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	95,325	98,262	190,793
Unencumbered Cash Balance	88,594	114,891	60,000

revised 10/28/08

Larned Recreation Commission

State of Kansas
Recreation Commission
2009/2010

FUND PAGE

Adopted Budget

Employee Benefits	Prior Year Actual 2007/2008	Current Year Estimated 2008/2009	Proposed Budget Year 2009/2010
Unencumbered Cash Balance	1,454	2,921	3,234
Receipts:			
Tax Levy Proceeds	24,309	22,743	23,818
Other Reimbursements		219	
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	24,309	22,962	23,818
Resources Available	25,763	25,883	27,052
Expenditures:			
F.I.C.A. Expense	4,936	5,092	6,992
Workman's Compensation Insurance	1,221	1,313	1,480
Unemployment Taxes	74	66	93
Health Insurance	11,711	11,038	12,694
KPERS Coverage	2,090	2,328	2,701
Liability Insurance	2,810	2,812	3,092
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	22,842	22,649	27,052
Unencumbered Cash Balance	2,921	3,234	0

revised 10/28/08

Affidavit of Publication

STATE OF KANSAS

SS.

PAWNEE COUNTY

JOHN M. SETTLE, being first duly sworn, deposes and says: That he is managing editor of

THE TILLER AND TOILER

a Daily Newspaper printed in the State of Kansas, and published in and for general circulation in Pawnee County, Kansas, with a general paid circulation on a daily basis in Pawnee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Larned in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 ~~consecutive~~ issue, the first publication thereof being made as aforesaid on the 10th day July, 2009 with subsequent publications being made on the following dates:

_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

John M. Settle

SUBSCRIBED and sworn to before me this 10th day of July, 2009.

Shirley Strassburg
Notary Public

My commission expires 6-10-2011

Printer's fee $ 52.00

Additional copies $

SHIRLEY STRASSBURG
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 6-10-2011

Proof of Publication

LEGAL

[illegible]blished in The Tiller & Toiler, July 10, 2009) 1t

[illegible]

[illegible] will meet on the 22nd day of July, 2009 at 2 PM at 529 Broadway Larned, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at 529 Broadway, Larned, Kansas and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

[illegible] Expenditures (below) are the [illegible]

	Prior Year Actual	Current Year Estimated	Proposed Budget Year
[illegible]	118,167	128,911	217,845
[illegible]			

Recreation Commission Secretary

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