

CERTIFICATE

2009/2010

To the Clerk of Pawnee County, State of Kansas

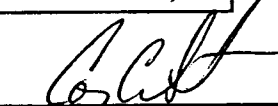
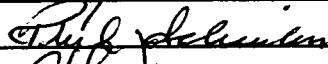
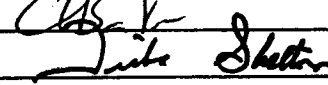
We, the undersigned officers of

Larned Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

	Page No.	<u>2009/2010</u>
Table of Contents for Adopted Budget:		Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	190,793
Employee Benefits	4	27,052
TOTAL		217,845
Budget Summary	5	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes ___ No ___

Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

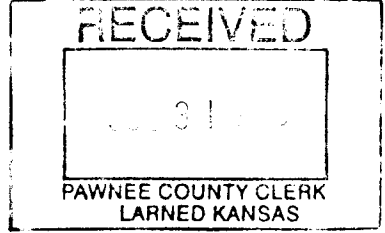
Sponsoring USD/City Address

Larned Recreation Commission
 P.O. Box B
 Larned, KS 67550

USD #495
 120 E. 6th
 Larned, KS 67550

Provide point of Kevin Simmons
 POC phone number: 620-285-6061

Other County: Barton County
 Other County: 0
 Other County: 0



Larned Recreation Commission

2009/2010

FUND PAGE

Adopted Budget	Prior Year Actual 2007/2008	Current Year Estimated 2008/2009	Proposed Budget Year 2009/2010
General Fund			
Unencumbered Cash Balance	80,993	88,594	114,891
Receipts:			
Tax Levy Proceeds	82,000	105,000	115,000
User Fees	19,556	18,365	20,448
Other Reimbursements	652	610	154
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	718	584	300
Total Receipts	102,926	124,559	135,902
Resources Available	183,919	213,153	250,793
Expenditures:			
Salaries & Wages	64,679	66,658	91,394
Capital Purchases	7,752	11,187	73,518
Supplies	12,076	8,129	3,846
Repairs	2,270	1,479	5,987
Rentals	706	351	390
Transportation	1,459	1,896	1,850
Prizes	0	100	100
Miscellaneous	458	752	
Utilities	2,283	2,313	2,350
Insurance	952	964	1,061
Advertising	790	1,023	2,035
Annual Audit	1,400	1,470	1,500
Office Expense	0	1,640	1,500
Seminar Expense	500	300	300
Scholarships			247
Lic & Fees			250
Budget Publication Fee			65
T-Shirts			4,100
Postage			300
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	95,325	98,262	190,793
Unencumbered Cash Balance	88,594	114,891	60,000

Affidavit of Publication

STATE OF KANSAS

SS.

PAWNEE COUNTY

JOHN M. SETTLE, being first duly sworn, deposes and says: That he is managing editor of

THE TILLER AND TOILER

a Daily Newspaper printed in the State of Kansas, and published in and for general circulation in Pawnee County, Kansas, with a general paid circulation on a daily basis in Pawnee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Larned in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive issue the first publication thereof being made as aforesaid on the 10th day July, 2009 with subsequent publications being made on the following dates:

_____ 20 _____ 20
_____ 20 _____ 20
_____ 20 _____ 20

John M. Settle

SUBSCRIBED and sworn to before me this 10th day of

July, 2009

Shirley Strassburg
Notary Public

My commission expires 6-10-2011

Printer's fee \$ 52.00

Additional copies \$ _____

Proof of Publication

LEGAL

Published in The Tiller & Toiler, July 10, 2009 11

Wmce Valley

Larned, Kansas

will meet on the 22nd day of July, 2009 at 2 PM at 529 Broadway Larned, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds

Detailed description of the property is attached to the notice of hearing, which will be available at the hearing.

cess & service

Director

BUDGET SUMMARY OF EXPENDITURES

Expenditures (below) are for the fiscal year ending 6/30/09

Item	Current Year	Proposed Budget
Printing	118,167	217,845
Postage	118,167	217,845
Telephone	118,167	217,845
Travel	118,167	217,845
Utilities	118,167	217,845
Supplies	118,167	217,845
Repairs	118,167	217,845
Insurance	118,167	217,845
Professional Fees	118,167	217,845
Other	118,167	217,845
Total	1,181,670	2,178,450

Classes

Printers & Sellers

