

CERTIFICATE

2009/2010

To the Clerk of Kearny, State of Kansas

We, the undersigned officers of

Deerfield Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget
Hearing this budget was duly approved and adopted as the maximum expenditure for the
various funds for the year.

<u>Table of Contents for Adopted Budget:</u>	<u>Page</u> <u>No.</u>	<u>2009/2010</u> <u>Adopted Budget of</u> <u>Expenditures for the</u> <u>Proposed Budget Year</u>
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	352,455
Employee Benefit/Special Liability Fund	4	
TOTAL		352,455
Budget Summary	5	

State Use Only

Received _____

Reviewed By _____

Follow-up: Yes _____ No _____

May Jane Norton
Don W. Harley
Richard L. Brown
Michelle L. Stahuto
Lois J. Kern
Commission Members

*FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed
with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).*

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

Deerfield Recreation Commission

PO Box 258

Deerfield, KS 67838

Deerfield USD 216

PO Box

Deerfield, KS 67838

Provide point of 609 Main Street, Deerfield

POC phone number: 620-426-6373

Other County: Kearny

Other County: 0

Other County: 0

Name of Recreation Commission: Deerfield Recreation Commission
 Street Address or P O Box: PO Box 258
 City,State,ZIP: Deerfield, KS 67838
 Recreation Commission Point of Contact: 609 Main Street, Deerfield
 Point of Contact Phone Number: 620-426-6373

Enter County the budget is being submitted to: Kearny

Note: If supported by a USDs, the County where the USD having the highest valuation located in, will be considered the Home County. Please enter County's name followed with 'County'.

Name Home County for USD or City Levying Taxes: Deerfield USD 216
 Street Address or P O Box: PO Box
 City,State,ZIP: Deerfield, KS 67838

List Other Counties that levy taxes to support the Rec Comm.:

1st County: Kearny
 2nd County: _____
 3rd County: _____

Enter year being budgeted:

Sponsor by USD, enter as (YYYY/YYYY):

Sponsor by City, enter as (YYYY):

2009/2010

2009	2010
2008	2009
2007	2008

If additional fund pages are used:

Enter Fund Name for tab fund2:

Enter Fund Name for tab fund3:

If previous budget had a beginning lease dollar balance:

Lease balance for year	2007	-2	_____
Lease balance for year	2008	-1	_____

Employee Benefit/Special Liability Fund

8. If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Deerfield Recreation Commission

2009/2010

FUND PAGE

Adopted Budget	Prior Year Actual 2007/2008	Current Year Estimated 2008/2009	Proposed Budget Year 2009/2010
General Fund			
Unencumbered Cash Balance	76,796	66,513	74,722
Receipts:			
Tax	137,299	133,578	201,804
Program Fees	6,580	6,404	12,000
Swimming Pool	8,859	8,039	12,000
Park Fund	10,000	10,000	10,000
Fitness Corner	3,107	4,478	6,000
Refunds	52	3,692	0
Grants/Sponsors	1,000	800	3,000
Deerfield Summer Celebration	6,698	5,813	8,000
Summer Food Service Program	3,927		
Employee Benefit Unencumb. Cash			23,429
Interest on Idle Funds	1,461	600	1,500
Total Receipts	178,983	173,404	277,733
Resources Available	255,779	239,917	352,455
Expenditures:			
Administration	46,779	45,475	62,000
Operations	8,286	7,450	10,500
Swimming Pool	44,381	48,100	71,500
Programs	32,003	31,952	51,500
Instructors	6,437	2,600	10,000
Transportation	4,453	3,020	12,000
Outside Programs	541	637	5,000
Fitness Corner	7,640	7,525	20,000
Deerfield Summer Celebration	6,989	7,334	15,000
Capital Outlay	31,757	11,102	54,455
Social Security/Medicare			12,000
KPERS			5,000
Employee Security Fund			500
Workmens Compensation Insurance			5,000
Health Insurance			10,000
Liability Insurance			8,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	189,266	165,195	352,455
Unencumbered Cash Balance	66,513	74,722	0

Deerfield Recreation Commission

FUND PAGE

Adopted Budget	Prior Year Actual 2007/2008	Current Year Estimated 2008/2009	Proposed Budget Year 2009/2010
Employee Benefit/Special Liability Fund			
Unencumbered Cash Balance	27,614	23,734	23,429
Receipts:			
Tax	17,000	19,418	
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	17,000	19,418	0
Resources Available	44,614	43,152	23,429
Expenditures:			
Social Security/Medicare	7,305	6,223	
KPERS	2,072	1,993	
Employment Security Fund	84	100	
Workmen's Compensation Insurance	1,250	928	
Health Insurance	5,400	5,400	
Liability Insurance	4,769	5,079	
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	20,880	19,723	0
Unencumbered Cash Balance	23,734	23,429	23,429

The Governing Body of
Deerfield Recreation Commission
will meet on the 15th day of July, 2009 at 6:30 p.m. at 609 Main Street, Deerfield,
for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of funds.

Detailed budget information is available at DRC Office
and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2007/2008	Current Year Estimated 2008/2009	Proposed Budget Year 2009/2010
General	189,266	165,195	352,455
Employee Benefit/Special Liability Fund	20,880	19,723	
Totals	210,146	184,918	352,455
Lease Purchase:			
Principal Balance @ Beg of FY			9,789

Cindy Crandall
Recreation Commission Director

AFFIDAVIT OF PUBLICATION

KEARNY COUNTY ss.
STATE OF KANSAS

KATHY McVEY, being first duly sworn, deposes and says: That she is editor of THE LAKIN INDEPENDENT, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Kearny County, Kansas, with a general paid circulation on a yearly basis in Kearny County, Kansas, and that said newspaper is not a trade, religious or fraternal publication

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Lakin in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said news-

paper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the

2 day of July, 20 09, with subsequent publications being made on the following dates:

_____, 20 _____, 20, _____

_____, 20 _____, 20, _____

_____, 20 _____, 20, _____

Printers fee \$ 38.58

Kathy McVey
Subscribed and sworn to before me this _____

day of _____, 20 _____

to Remember Devotional

By Pastor Mark Hamel

Guard Your Mind

Isaiah 26:3 says: "Thou wilt keep him in perfect peace, whose mind is stayed on thee: because he trusteth thee."

Oliver Wendell Holmes once said, "The human mind is like a checking account. As long as you keep putting money in the bank, a checkbook is magic. But stop making those deposits and the bank writes with a rude statement from the bank - no more money."

When you stop putting into your mind those things that are good and of good report, you will have a reservoir from which you can draw power, strength and peace. But if you put into your mind things that are evil and sinful, you have nothing to draw from. Peace of mind is for those whose minds are stayed on God.

To have peace of mind, you must learn the secret of guarding your mind. Bring your thoughts into captivity, with good things. Meditate on the Lord and His promises. Do not let worry and fear, and rejoice in the salvation of the Lord.

Learn to be grateful - cultivate the habit of gratitude. Guard your mind. The peace of God can be yours.

What can I do to protect my mind?

Remember the promises of God for you and what you do around our community.

Wesleyan Church

G SOON

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Said newspaper is a weekly paper published 50 times a year; has been so published and uninterruptedly in said county of more than five years prior to the date of said notice; and has been advertised in said county as second class.

That the attached notice is a true and correct copy of the notice published in the regular and ordinary course of business of said newspaper for _____/_____ consistent with the publication thereof being made.

_____ day of _____, 20____

_____ day of _____, 20____

_____, 20____

_____, 20____

_____, 20____

Printers fee \$ 58.58

Kathy McVey
Subscribed and sworn to before me

day of _____, 20____

PUBLIC NOTICE

(Published in The Lakin Independent on Thursday, July 2, 2009.)

State of Kansas
Recreation Commission
2009/2010

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