

Lakin Recreation Commission

FUND PAGE

Adopted Budget	Prior Year Actual 2008	Current Year Estimated 2009	Proposed Budget Year 2010
Special			
Unencumbered Cash Balance	29,614	14,312	49,152
Receipts:			
Interest	814	340	
Appropriation from U.S.D. 215	50,333	100,000	70,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	51,147	100,340	70,000
Resources Available	80,761	114,652	119,152
Expenditures:			
Employment Taxes		23,500	2,800
Liability Insurance	6,275	7,000	8,000
Health Insurance	21,000	23,000	40,000
Employee Retirement	10,261	12,000	16,000
Transfer to General frund	28,913		
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	66,449	65,500	66,800
Unencumbered Cash Balance	14,312	49,152	52,352

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revised 10/28/08

FUND PAGE

Adopted Budget	Prior Year Actual 2008	Current Year Estimated 2009	Proposed Budget Year 2010
General Fund			
Unencumbered Cash Balance	618,944	842,991	1,028,706
Receipts:			
Interest	12,237	9,000	5,000
Fees	18,029	17,000	15,000
Appropriation from U.S.D. 215	858,700	859,013	800,000
Transfer from Special Fund	28,913		
Grant Income			
Reimbursement			
Donations			
Miscellaneous	16,247		
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	934,126	885,013	820,000
Resources Available	1,553,070	1,728,004	1,848,706
Expenditures:			
Building & Grounds			900,000
Capital Improvement	81,541	117,000	125,000
City Rent	5,000	5,000	5,000
Employee Training & Education	3,440	4,500	10,000
Golf Course	10,000	10,000	10,000
Insurance	20,814	20,000	28,000
Legal & Profession Fees	4,902	6,000	10,000
Miscellaneous Expense	695	300	2,500
Operation Expense	17,232	21,000	25,000
Programs	92,494	71,000	100,000
Repairs & Maintenance	62,129	47,500	80,000
Salaries	274,965	264,498	300,000
Special Events	30,236	31,000	35,000
Swimming Pool	74,000	74,000	74,000
Utilities	32,631	25,000	40,000
Staff Uniforms		2,500	2,500
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	710,079	699,298	1,747,000
Unencumbered Cash Balance	842,991	1,028,706	101,706

AFFIDAVIT OF PUBLICATION

KEARNY COUNTY ss:
STATE OF KANSAS

KATHY McVEY, being first duly sworn, deposes and says: That she is editor of THE LAKIN INDEPENDENT, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Kearny County, Kansas, with a general paid circulation on a yearly basis in Kearny County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Lakin in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said news-

paper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the

30 day of July, 2009, with subsequent publications being made on the following dates:

_____, 20 ____ , 20, ____
_____, 20 ____ , 20, ____
_____, 20 ____ , 20, ____

Printers fee \$ 58.⁵⁸

Kathy Mcvey
Subscribed and sworn to before me this _____

day of _____, 20 _____

PUBLIC NOTICE

(Once published in The Lakin Independent on Thursday, 12 August 2009)

The Governing Body of
Lakin Recreation Commission

will meet on the 12 day of August 2009 at 5:30 p.m. at 702 N. _____
for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of funds.

Detailed budget information is available at 702 N. _____
and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditures for the year.

Fund	Prior Year Actual 2007/2008	Current Estimate 2009
General	710,079	
Special	66,449	
Totals	776,528	
Lease Purchase:		
Principal Balance @ Beg of FY		

Elaine Beaver

Recreation Commission Secretary

PUBLICATION

SS:

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as been so published continuously
in said county and state for a period
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being made on the following dates:

0 _____, 20, _____

0 _____, 20, _____

0 _____, 20, _____

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_____, 20 _____

PUBLIC NOTICE

(Once published in The Lakin Independent on Thursday, July 30, 2009.)

State of Ka
Recreation Commis
2009-2010

The Governing Body of
Lakin Recreation Commission

will meet on the 12 day of August 2009 at 5:30 p.m. at 702 N. Campbell Street
for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of funds.

Detailed budget information is available at 702 N. Campbell Street
and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget
year.

Fund	Prior Year Actual 2007/2008	Current Year Estimated 2008/2009	Proposed Budget Year 2009-2010
General	710,079	699,298	1,747,000
Special	66,449	65,500	66,800
Totals	776,528	764,798	1,813,800
Lease Purchase:			
Principal Balance @ Beg of FY			

Elaine Beaver

Recreation Commission Secretary