

CERTIFICATE

2010

To the Clerk of Montgomery County, State of Kansas
We, the undersigned, officers of
Robbins Cemetery Dst. No. 7

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

			2010 Adopted Budget		
Table of Contents:			Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010	2				
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Statement of Indebt. & Lease/Purchase	5				
<u>Fund</u>	<u>K.S.A.</u>				
General	17-330	6	53,500	7,550	0.894
Debt Service	10-113				
Totals	XXXXXXXXXX		53,500	7,550	0.894
Budget Summary	7				
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution			8,445,462		

Assisted by: _____
Address: _____

County Clerk's Use Only

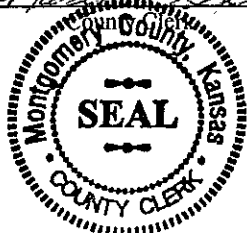
November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Robert A. Laird Pres.
Robert J. Brown Treas.

Attest: 8-20 2009
Charlotte Schmidt

Governing Body



Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$	<u>7,550</u>
2. Debt Service Levy in 2009 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>7,550</u>
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ _____	123
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ _____	207,418
5b. Personal Property 2008	- _____	359,694
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:	_____	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	123
8. Total Estimated Valuation July, 1, 2009	_____	8,387,974
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	8,387,851
10. Factor for Increase (7 divided by 9)	_____	0.00001
11. Amount of Increase (10 times 3)	+ \$	<u>0</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>7,550</u>
13. Debt Service Levy in this 2010 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>7,550</u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Robbins Cemetery Dst. No. 7
Montgomery County

2010

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	51,500	1,601	27	73	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	51,500	1,601	27	73	0

County Treas MVT Estimate

1,601

County Treas RVT Estimate

27

County Treas 16/20 M Vehicle Tax Estimate

73

County Treas Slider Estimate

0

MVT Factor 0.03109

RVT Factor 0.00052

16/20M Factor 0.00142

Slider Factor 0.00000

2010

Robbins Cemetery Dst. No. 7
Montgomery County

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments				
	Adjusted Totals	0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

***If you are leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	41,247	46,972	42,444
Receipts:			
Ad Valorem Tax	8,590	7,550	xxxxxxxxxxxxxxxxxx
Delinquent Tax	405	150	
Motor Vehicle Tax	2,198	2,135	1,601
Recreational Vehicle Tax	36	37	27
16/20M Vehicle Tax	67	84	73
LAVTR	0	0	0
Slider	16	16	0
In Lieu of Taxes	0	0	
Sale of Lots	3,600	2,000	2,025
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	14,912	11,972	3,726
Resources Available:	56,159	58,944	46,170
Expenditures:			
Mowing	8,750	10,000	10,000
Operating Expenses	437	6,500	8,500
Land Purchase			35,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	9,187	16,500	53,500
Unencumbered Cash Balance Dec 31	46,972	42,444	xxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	51,500	51,500	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
		Del Comp Rate: 3.000%	220
		Amount of 2009 Ad Valorem Tax	7,550

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2010

The governing body of
Robbins Cemetery Dst. No. 7
Montgomery County

on the 10th day of August, 2009, at 9:15 a.m. in the Montgomery County Commission Meeting Room, Judicial Center Basement, for hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Montgomery County Clerk's Office, Courthouse, Independence, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	9,187	1.168	16,500	0.919	53,500	7,550	0.900
Debt Service							
Totals	9,187	1.168	16,500	0.919	53,500	7,550	0.900
Less: Transfers	0		0		0		
Net Expenditures	9,187		16,500		53,500		
Total Tax Levied	9,095		7,550		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	7,788,721		8,219,193		8,387,974		

Outstanding Indebtedness,

Jan 1,	2007	2008	2009
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

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