

**CERTIFICATE**

TO THE CLERK OF GREENWOOD , STATE OF KANSAS  
 We, the undersigned, duly elected, qualified and acting officers of  
 Greenwood, Kansas

STATE OF KANSAS  
 City/County  
 2010

certify that: (1) the hearing mentioned in the attached publication was held:  
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure  
 and (3) the amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

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Adopted Budget		Page No	Expenditures	Amount of 2009 Ad Valorem Tax	
Computation to Determine Limit for 2010		2			
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General	79-1946		2,335,683	1,753,551	
<b>SPECIAL REVENUE:</b>	79-1946	6			
Ambulance	65-6113	7	467,807	111,192	
Appraisers Cost	19-436	7	284,588	214,225	
Conservation District	2-1907b	8	16,500	14,288	
Election	25-2201a	8	60,477	29,910	
Economic Development	19-4102	9	47,976	31,573	
Extension Council	2-610	9	113,077	97,763	
Fair	2-129	10	11,000	9,538	
Health	65-204	10	239,771	54,918	
Historical Society	19-2651	11	6,000	4,808	
Mental Health	19-4004	11	45,000	39,277	
Mental Retardation	19-4004	12	28,000	24,572	
Noxious Weed	2-1318	12	82,801	0	
Road and Bridge	79-1947	13	1,717,753	935,298	
Special Alcohol	79-41a04	13	10,000		
Special Bridge	65-1135	14	117,600	51,203	
Special Liability	75-6110	14	42,653	0	
Special Parks and Recreation	79-41a04	15	4,600		
Service Program for the Elderly	12-1680	15	70,100	60,255	
Special Highway	68-590	16			
Special Machinery	68-141g	16			
Noxious Weed Capital Outlay	2-1318	17	26,831		
Rural Fire Equipment Reserve		17			
County Equipment Reserve	19-119	18			
County Building	19-15,115	18			
Emergency Phone Equipment	12-5301	19	61,000		
Emergency Phone Equip - Wireless		19	42,000		
<b>EXPENDABLE TRUST FUNDS:</b>					
Prosecuting Attorney Training		20			
Special Auto	8-145	20			
Prosecuting Attorney Check Fee		21			
Special Prosecutors Trust		21			
Register of Deeds Technology		22			
Law Enforcement Trust		22			
Totals			5,831,217	3,432,371	
Rural Fire District No. 1	19-3601	23	136,730	102,826	
Publication					
Final Assessed Valuation					

List any resolution setting a fund levy limit:

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Assisted by:

Schlotterbeck & Burns, LLC  
 P O Box 832  
 Chanute, Ks 66720  
 (If not assisted, so state)

Attest: \_\_\_\_\_, 2009

\_\_\_\_\_  
 County Clerk

Page No. 1

\_\_\_\_\_  
 Governing Body

**COMPUTATION TO DETERMINE LIMIT FOR 2010 BUDGET**

STATE OF KANSAS  
City/County  
2010  
Amount of  
Levy

1. Total tax levy amount in 2009 budget		+ \$ 3,597,596
2. Debt service levy in 2009 budget		-
3. <b>Tax levy excluding debt service</b>		<u>3,597,596</u>

**2009 Valuation Information for Valuation Adjustments:**

4. <b>New Improvements for 2009</b>		+ <u>9,260</u>
5. <b>Increase in personal property for 2009</b>		
5a. Personal Property 2009	+ <u>2,144,757</u>	
5b. Personal Property 2008	- <u>2,327,483</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>(182,726)</u>	
6. <b>Valuation of annexed territory for 2009:</b>		
6a. Real estate	+ _____	
6b. State assessed	+ _____	
6c. New improvements	- _____	
6d. Total adjustment	+ <u>0</u>	
7. <b>Valuation of property that has changed in use during 2009:</b>		_____
8. <b>Total valuation adjustment (Sum of 4, 5c, 6d &amp; 7)</b>		<u>(173,466)</u>
9. Total estimated July 1, 2009 valuation	<u>51,238,240</u>	
10. <b>Total valuation less valuation adjustment (9 minus 8)</b>		<u>51,411,706</u>
11. Factor for increase (8 divided by 10)		<u>0</u>
12. Amount of increase (11 times 3)		+ \$ <u>0</u>
13. <b>Maximum tax levy, excluding debt service, without ordinance or resolution</b> (3 plus 12)		<u>\$ 3,597,596</u>
14. <b>Debt Service Levy in this 2010 budget</b>		_____
15. <b>Maximum levy, including debt service, without a Resolution (13 plus 14)</b>		<u><u>3,597,596</u></u>

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt a resolution or ordinance to exceed this limit. Attach a copy to the budget.





## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Int Rate %	Amount Issued	Amount Outstand 1-1-2009	Date Due		Amount Due 2009		Amount Due 2010	
						Interest	Principal	Interest	Principal	Interest	Principal
<b>G. O. BONDS:</b>											
NONE											
Total G.O. Bonds			0	0			0	0	0	0	0
<b>REVENUE BONDS:</b>											
NONE											
Total Revenue Bonds			0	0			0	0	0	0	0
<b>TEMPORARY NOTES:</b>											
NONE											
Total Temporary Notes			0	0			0	0	0	0	0
<b>NO FUND WARRANTS:</b>											
NONE											
Total No Fund Warrants			0	0			0	0	0	0	0

STATEMENT OF CONDITIONAL LEASE, LEASE-  
PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Item Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Total Amount Financed (Beg Princ)	Principal Bal. Due 1-1-2009	Payments Due 2009	Payments Due 2010
Rescue Truck	1/2/2006	60	4.59	79,750	32,565	17,414	17,416
2 Ambulances	11/8/2007	36	4.52	164,374	164,374	60,634	60,634
New Holland Mower	5/12/2008	48	4.69	92,271	92,271	25,834	25,834
6 John Deere Graders	10/22/2007	60	4.86	249,534	204,220	57,405	57,405
Totals				585,929	493,430	161,287	161,289

\* If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease purchases.

Adopted Budget

GENERAL FUND	Code	Prior Year Actual 2008	Current Year Estimate 2009	Budget Year 2010
Unreserved Fund Balance, January 1		313,628	261,916	102,433
Revenues:				
Ad Valorem Tax		1,417,439	1,643,813	XXXXXXXXXXXXXX
Delinquent Tax		36,411	21,542	24,657
Motor Vehicle Tax		208,034	183,034	217,132
Recreational Vehicle Tax		3,713	3,288	3,939
16/20 M Vehicle Tax			14,987	19,022
In Lieu of Tax (I.R.B.)		33,923	16,000	7,513
Local Alcoholic Liquor Tax		899	1,039	1,242
Mineral Production Tax		4,531	13,000	13,000
Interest and Charges on Del. Tax		55,639	45,000	45,000
Mortgage Registration Fees		53,229	40,000	40,000
County Officer Fees		27,393	45,000	30,000
Slider			12,392	
Sale of Surplus Property		3,550		
Diversion Fees		12,665	12,500	12,500
State Grant				
Federal Financial Assistance				
Landfill Fees		6,597	6,500	6,500
Prior Year Reimbursed Expense		19,630		
Transfers From: (Specify Fund)				
Special Auto Fund		19,980	11,000	10,000
Noxious Weed (Residual Equity)				82,801
Use of Money and Property:				
Interest on Idle Funds		171,602	48,500	19,000
Rent				
Miscellaneous:				XXXXXXXXXXXXXX
Other		9,995		XXXXXXXXXXXXXX
Cancellation of Prior Yrs Encumbrances		6,853		
TOTAL RECEIPTS		2,092,083	2,117,595	532,306
RESOURCES AVAILABLE		2,405,711	2,379,511	634,739

Adopted Budget

GENERAL FUND (Contd)				
Expenditures:	Code	Prior Year Actual 2008	Current Year Year 2009	Budget Year 2010
Expenditures:				
County Commission				
Personal Services		42,317	40,320	40,311
Employee Benefits		25,349	19,500	18,998
Contractual Services		1,242	3,000	3,000
Commodities		271	2,211	2,191
Capital Outlay				
Reimbursed Expense		(95)		
Total County Commission		69,084	65,031	64,500
County Clerk				
Personal Services		90,844	93,282	82,304
Employee Benefits		39,519	42,464	39,051
Contractual Services		6,664	8,000	4,250
Commodities		4,081	5,000	1,000
Capital Outlay		947	2,000	0
Reimbursed Expense		(466)		0
Total County Clerk		141,589	150,746	126,605
County Treasurer				
Personal Services		75,219	78,026	74,048
Employee Benefits		48,072	50,923	50,395
Contractual Services		4,150	12,000	8,000
Commodities		4,684	5,000	4,000
Capital Outlay			2,500	0
Reimbursed Expense		(134)		0
Total County Treasurer		131,991	148,449	136,443
County Attorney				
Personal Services		86,139	94,079	94,470
Employee Benefits		42,913	50,804	51,962
Contractual Services		6,427	15,000	11,568
Commodities		4,291	5,500	4,000
Capital Outlay		200		
Reimbursed Expense		(563)		0
Total County Attorney		139,407	165,383	162,000
Register of Deeds				
Personal Services		63,940	66,836	57,759
Employee Benefits		42,562	45,275	33,326
Contractual Services		1,614	3,000	3,400
Commodities		1,294	2,100	2,100
Capital Outlay				0
Reimbursed Expense		(3,494)	(3,500)	(3,500)
Total Register of Deeds		105,916	113,711	93,085
Unified Court				
Personal Services				
Contractual Services		78,043	99,000	106,200
Commodities		7,090	9,000	6,000
Capital Outlay		14,158	9,000	0
Reimbursed Expense		(5,699)		
Total Unified Court		93,592	117,000	112,200
Courthouse General				
Personal Services		58,077	46,384	46,384
Employee Benefits		27,709	28,106	31,044
Contractual Services		295,001	264,000	283,400
Commodities		27,341	21,600	23,500
Capital Outlay		34,344	77,500	20,900
Reimbursed Expense		(6,898)	(1,000)	0
Total Courthouse General		435,574	436,590	405,228
County Counselor				
Contractual Services		22,475	23,140	23,650
Sheriff				
Personal Services		613,362	626,606	587,920
Employee Benefits		312,676	330,191	378,588
Contractual Services		63,635	71,474	77,000
Commodities		173,214	177,000	142,500
Capital Outlay		40,000	0	30,000
Reimbursed Expense		(291,033)	(279,080)	(277,100)
Total Sheriff		911,854	926,191	938,908
Emergency Preparedness				
Personal Services		8,132	8,650	8,650
Employee Benefits		1,274	2,119	2,200
Contractual Services		1,314	1,000	1,000
Commodities			2,100	2,100



Capital Outlay		850		
Reimbursed Expense				
Total Emergency Preparedness		11,570	13,869	13,950
Solid Waste				
Personal Services		14,531	8,550	8,805
Employee Benefits		1,224	7,368	7,478
Contractual Services		24,673	35,750	39,550
Commodities		10,249	18,050	12,500
Total Solid Waste		50,677	69,718	68,333
Recycling				
Personal Services		7,081	5,835	4,040
Employee Benefits		1,324	5,565	3,556
Contractual Services		547	2,750	2,750
Commodities		5,100	6,000	5,330
Total Recycling		14,052	20,150	15,676
Noxious Weed				
Personal Services				36,073
Employee Benefits				15,327
Contractual Services				12,605
Commodities				190,000
Reimbursed Expense				(175,000)
Total Noxious Weed		0	0	79,005
Juvenile Detention - Contractual Services		8,843	15,000	15,000
S.O.S.			2,000	0
CASA			1,000	0
Capital Outlay				75,000
Household Hazardous Waste - Contractual Srvc.		4,171	6,100	6,100
Kansas Legal Services		3,000	3,000	0
Operating Transfers Out to County Building Fund				
Operating Transfers Out to Special Equipment				
TOTAL EXPENDITURES		2,143,795	2,277,078	2,335,683
Unreserved Fund Balance, December 31		261,916	102,433	XXXXXXXXXXXXXXXX
				Non-Appropriated Balance
				Total Expenditures and Non-Appropriated Balance
				TAX REQUIRED
				Delinquency Computation
				Amount of 2009 Ad Valorem Tax

Adopted Budget AMBULANCE FUND	Code	Prior Year Actual 2008	Current Year Estimate 2009	Budget Year 2010
Unreserved Fund Balance, January 1		96,014	76,667	55,687
Revenues:				
Ad Valorem Tax		113,914	86,128	XXXXXXXXXX
Delinquent Tax		3,391	1,757	1,292
Motor Vehicle Tax		21,150	14,932	11,375
Recreational Vehicle Tax		377	268	206
16/20 M Vehicle Tax			1,223	997
Payment In Lieu of Tax			338	394
Slider			1,011	
Service Fees		262,241	290,000	290,000
Other		59		
TOTAL RECEIPTS		401,132	395,657	304,264
RESOURCES AVAILABLE		497,146	472,324	359,951
Expenditures:				
Personal Services		210,831	200,121	209,186
Employee Benefits		75,464	85,066	114,621
Contractual Services		38,262	60,450	54,000
Commodities		33,269	44,000	33,000
Capital Outlay		37,653	30,000	60,000
Reimbursed Expense			(3,000)	(3,000)
Transfer to County Equipment Reserve		25,000		
TOTAL EXPENDITURES		420,479	416,637	467,807
Unreserved Fund Balance, December 31		76,667	55,687	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				467,807
TAX REQUIRED				107,856
Delinquency Computation [See Instructions]				3,336
Amount of 2009 Tax to be Levied				111,192

Adopted Budget APPRAISERS COST FUND	Code	Prior Year Actual 2008	Current Year Estimate 2009	Budget Year 2010
Unreserved Fund Balance, January 1		52,601	60,132	37,444
Revenues:				
Ad Valorem Tax		239,266	237,543	XXXXXXXXXX
Delinquent Tax		5,255	3,657	3,563
Motor Vehicle Tax		28,821	31,069	31,379
Recreational Vehicle Tax		516	558	569
16/20 M Vehicle Tax			2,544	2,749
Payment In Lieu of Tax			704	1,086
Slider			2,103	
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		273,858	278,178	39,346
RESOURCES AVAILABLE		326,459	338,310	76,790
Expenditures:				
Personal Services		143,171	149,814	150,114
Employee Benefits		87,820	95,702	98,424
Contractual Services		22,605	35,350	26,050
Commodities		12,087	15,000	10,000
Capital Outlay		3,848	5,000	0
Reimbursed Expense		(3,204)		0
Transfer to County Equipment Reserve				
TOTAL EXPENDITURES		266,327	300,866	284,588
Unreserved Fund Balance, December 31		60,132	37,444	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				284,588
TAX REQUIRED				207,798
Delinquency Computation [See Instructions]				6,427
Amount of 2009 Tax to be Levied				214,225

Adopted Budget CONSERVATION DISTRICT FUND	Code	Prior Year Actual 2008	Current Year Estimate 2009	Budget Year 2010
Unreserved Fund Balance, January 1		377	697	374
Revenues:				
Ad Valorem Tax		14,687	13,683	XXXXXXXXXX
Delinquent Tax		325	224	205
Motor Vehicle Tax		1,776	1,908	1,808
Recreational Vehicle Tax		32	34	33
16/20 M Vehicle Tax			156	158
Payment In Lieu of Tax			43	63
Slider			129	
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		16,820	16,177	2,267
RESOURCES AVAILABLE		17,197	16,874	2,641
Expenditures:				
Personal Services				
Contractual Services		16,500	16,500	16,500
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		16,500	16,500	16,500
Unreserved Fund Balance, December 31		697	374	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				16,500
TAX REQUIRED				13,859
Delinquency Computation [See Instructions]				429
Amount of 2009 Tax to be Levied				14,288

Adopted Budget ELECTION FUND	Code	Prior Year Actual 2008	Current Year Estimate 2009	Budget Year 2010
Unreserved Fund Balance, January 1		28,127	39,614	26,344
Revenues:				
Ad Valorem Tax		66,742	30,920	XXXXXXXXXX
Delinquent Tax		1,163	1,025	464
Motor Vehicle Tax		6,653	8,705	4,083
Recreational Vehicle Tax		119	156	74
16/20 M Vehicle Tax			713	358
Payment In Lieu of Tax			197	141
Slider			589	
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		74,677	42,305	5,120
RESOURCES AVAILABLE		102,804	81,919	31,464
Expenditures:				
Personal Services		16,965	15,205	19,787
Employee Benefits		2,054	2,370	2,815
Contractual Services		25,088	21,000	27,200
Commodities		18,431	14,000	6,700
Capital Outlay		905	3,000	3,975
Reimbursed Expense		(253)		
Transfer to County Equipment Reserve				
TOTAL EXPENDITURES		63,190	55,575	60,477
Unreserved Fund Balance, December 31		39,614	26,344	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				60,477
TAX REQUIRED				29,013
Delinquency Computation [See Instructions]				897
Amount of 2009 Tax to be Levied				29,910

Adopted Budget ECONOMIC DEVELOPMENT FUND	Code	Prior Year Actual 2008	Current Year Estimate 2009	Budget Year 2010
Unreserved Fund Balance, January 1		6,429	16,871	10,542
Revenues:				
Ad Valorem Tax		41,322	41,102	XXXXXXXXXX
Delinquent Tax		783	634	617
Motor Vehicle Tax		4,183	5,388	5,429
Recreational Vehicle Tax		75	97	98
16/20 M Vehicle Tax			441	476
Payment In Lieu of Tax			122	188
Slider			365	
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		46,363	48,149	6,808
RESOURCES AVAILABLE		52,792	65,020	17,350
Expenditures:				
Personal Services		24,799	25,832	26,500
Employee Benefits		9,500	15,323	16,557
Contractual Services		5,251	6,475	8,500
Commodities		956	1,900	1,747
Capital Outlay		371	4,948	
Reimbursed Expense		(4,956)		(5,328)
Transfer to County Equipment Reserve				
TOTAL EXPENDITURES		35,921	54,478	47,976
Unreserved Fund Balance, December 31		16,871	10,542	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				47,976
TAX REQUIRED				30,626
Delinquency Computation [See Instructions]				947
Amount of 2009 Tax to be Levied				31,573

Adopted Budget EXTENSION COUNCIL FUND	Code	Prior Year Actual 2008	Current Year Estimate 2009	Budget Year 2010
Unreserved Fund Balance, January 1		2,147	2,626	2,232
Revenues:				
Ad Valorem Tax		94,081	96,683	XXXXXXXXXX
Delinquent Tax		2,011	1,440	1,450
Motor Vehicle Tax		11,120	12,233	12,772
Recreational Vehicle Tax		199	220	232
16/20 M Vehicle Tax			1,002	1,119
Payment In Lieu of Tax			277	442
Slider			828	
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		107,411	112,683	16,015
RESOURCES AVAILABLE		109,558	115,309	18,247
Expenditures:				
Personal Services				
Contractual Services		106,932	113,077	113,077
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		106,932	113,077	113,077
Unreserved Fund Balance, December 31		2,626	2,232	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				113,077
TAX REQUIRED				94,830
Delinquency Computation [See Instructions]				2,933
Amount of 2009 Tax to be Levied				97,763

Adopted Budget FAIR FUND	Code	Prior Year Actual 2008	Current Year Estimate 2009	Budget Year 2010
Unreserved Fund Balance, January 1		211	204	177
Revenues:				
Ad Valorem Tax		8,714	9,493	XXXXXXXXXX
Delinquent Tax		193	133	142
Motor Vehicle Tax		1,067	1,131	1,253
Recreational Vehicle Tax		19	20	23
16/20 M Vehicle Tax			93	110
Payment In Lieu of Tax			26	43
Slider			77	
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		9,993	10,973	1,571
RESOURCES AVAILABLE		10,204	11,177	1,748
Expenditures:				
Personal Services				
Contractual Services		10,000	11,000	11,000
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		10,000	11,000	11,000
Unreserved Fund Balance, December 31		204	177	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				11,000
TAX REQUIRED				9,252
Delinquency Computation [See Instructions]				286
Amount of 2009 Tax to be Levied				9,538

Adopted Budget HEALTH FUND	Code	Prior Year Actual 2008	Current Year Estimate 2009	Budget Year 2010
Unreserved Fund Balance, January 1		105,576	131,149	75,673
Revenues:				
Ad Valorem Tax		100,968	62,528	XXXXXXXXXX
Delinquent Tax		2,003	1,552	938
Motor Vehicle Tax		12,016	13,192	8,259
Recreational Vehicle Tax		215	237	150
16/20 M Vehicle Tax			1,080	724
Payment In Lieu of Tax			299	286
State and Federal Grants		63,997	63,275	63,443
Service Fees		38,027	51,264	37,028
Slider			893	
Other				
TOTAL RECEIPTS		217,226	194,320	110,828
RESOURCES AVAILABLE		322,802	325,469	186,501
Expenditures:				
Personal Services		101,570	133,008	135,039
Employee Benefits		36,842	60,525	63,956
Contractual Services		20,037	20,678	17,538
Commodities		20,309	34,085	17,538
Capital Outlay		19,369	1,500	5,700
Reimbursed Expense		(6,474)		
Transfer to County Equipment Reserve				
TOTAL EXPENDITURES		191,653	249,796	239,771
Unreserved Fund Balance, December 31		131,149	75,673	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				239,771
TAX REQUIRED				53,270
Delinquency Computation [See Instructions]				1,648
Amount of 2009 Tax to be Levied				54,918

Adopted Budget HISTORICAL SOCIETY FUND	Code	Prior Year Actual 2008	Current Year Estimate 2009	Budget Year 2010
Unreserved Fund Balance, January 1		83	345	396
Revenues:				
Ad Valorem Tax		2,286	5,675	XXXXXXXXXX
Delinquent Tax		72	34	85
Motor Vehicle Tax		299	287	749
Recreational Vehicle Tax		5	5	14
16/20 M Vehicle Tax			24	66
Payment In Lieu of Tax			7	26
Slider			19	
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		2,662	6,051	940
RESOURCES AVAILABLE		2,745	6,396	1,336
Expenditures:				
Personal Services				
Contractual Services		2,400	6,000	6,000
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		2,400	6,000	6,000
Unreserved Fund Balance, December 31		345	396	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				6,000
TAX REQUIRED				4,664
Delinquency Computation [See Instructions]				144
Amount of 2009 Tax to be Levied				4,808

Adopted Budget MENTAL HEALTH FUND	Code	Prior Year Actual 2008	Current Year Estimate 2009	Budget Year 2010
Unreserved Fund Balance, January 1		868	1,481	662
Revenues:				
Ad Valorem Tax		38,285	37,654	XXXXXXXXXX
Delinquent Tax		810	587	565
Motor Vehicle Tax		4,573	4,990	4,976
Recreational Vehicle Tax		82	90	90
16/20 M Vehicle Tax			409	436
Payment In Lieu of Tax			113	172
Slider			338	
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		43,750	44,181	6,239
RESOURCES AVAILABLE		44,618	45,662	6,901
Expenditures:				
Personal Services				
Contractual Services		43,137	45,000	45,000
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		43,137	45,000	45,000
Unreserved Fund Balance, December 31		1,481	662	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				45,000
TAX REQUIRED				38,099
Delinquency Computation [See Instructions]				1,178
Amount of 2009 Tax to be Levied				39,277

Adopted Budget MENTAL RETARDATION FUND	Code	Prior Year Actual 2008	Current Year Estimate 2009	Budget Year 2010
Unreserved Fund Balance, January 1		524	0	158
Revenues:				
Ad Valorem Tax		21,973	24,184	XXXXXXXXXX
Delinquent Tax		530	335	363
Motor Vehicle Tax		3,030	2,844	3,195
Recreational Vehicle Tax		54	51	58
16/20 M Vehicle Tax			233	280
Payment In Lieu of Tax			64	111
Slider			193	
Other			254	
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		25,587	28,158	4,007
RESOURCES AVAILABLE		26,111	28,158	4,165
Expenditures:				
Personal Services				
Contractual Services		26,111	28,000	28,000
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		26,111	28,000	28,000
Unreserved Fund Balance, December 31		0	158	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				28,000
TAX REQUIRED				23,835
Delinquency Computation [See Instructions]				737
Amount of 2009 Tax to be Levied				24,572

Adopted Budget NOXIOUS WEED FUND	Code	Prior Year Actual 2008	Current Year Estimate 2009	Budget Year 2010
Unreserved Fund Balance, January 1		32,603	45,371	69,616
Revenues:				
Ad Valorem Tax		78,804	79,605	XXXXXXXXXX
Delinquent Tax		2,176	1,198	1,194
Motor Vehicle Tax		12,527	10,180	10,515
Recreational Vehicle Tax		224	183	191
16/20 M Vehicle Tax			834	921
Payment In Lieu of Tax			231	364
Slider			689	
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		93,731	92,920	13,185
RESOURCES AVAILABLE		126,334	138,291	82,801
Expenditures:				
Personal Services		41,998	44,653	0
Employee Benefits		18,717	15,792	0
Contractual Services		7,472	13,980	0
Commodities		223,362	148,250	0
Capital Outlay				0
Reimbursed Expense		(210,586)	(154,000)	0
Residual Equity Transfer to General				82,801
Transfer to Noxious Weed Capital Outlay				
TOTAL EXPENDITURES		80,963	68,675	82,801
Unreserved Fund Balance, December 31		45,371	69,616	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				82,801
TAX REQUIRED				0
Delinquency Computation [See Instructions]				0
Amount of 2009 Tax to be Levied				0

Adopted Budget ROAD AND BRIDGE FUND	Code	Prior Year Actual 2008	Current Year Estimate 2009	Budget Year 2010
Unreserved Fund Balance, January 1		142,885	343,871	211,411
Revenues:				
Ad Valorem Tax		1,096,244	1,017,738	XXXXXXXXXX
Delinquent Tax		18,312	16,840	15,266
Motor Vehicle Tax		101,902	143,084	134,433
Recreational Vehicle Tax		1,822	2,570	2,439
16/20 M Vehicle Tax			11,716	11,777
Payment In Lieu of Tax			3,240	4,652
City and County Highway		436,506	392,800	430,536
State Grant				
Slider			9,687	
TOTAL RECEIPTS		1,654,786	1,597,675	599,103
RESOURCES AVAILABLE		1,797,671	1,941,546	810,514
Expenditures:				
Personal Services		359,369	381,796	362,983
Employee Benefits		210,911	258,229	252,610
Contractual Services		57,082	59,760	61,160
Commodities		717,607	1,165,350	1,091,000
Capital Outlay		625	15,000	100,000
Reimbursed Expense		(304,786)	(150,000)	(150,000)
Transfer to Special Highway		317,795		
Transfer to Special Machinery		95,197		
TOTAL EXPENDITURES		1,453,800	1,730,135	1,717,753
Unreserved Fund Balance, December 31		343,871	211,411	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				1,717,753
TAX REQUIRED				907,239
Delinquency Computation [See Instructions]				28,059
Amount of 2009 Tax to be Levied				935,298

Adopted Budget SPECIAL ALCOHOL FUND	Code	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unreserved Fund Balance, January 1		1,915	1,816	2,000
Revenues:				
Local Alcoholic Liquor Tax		6,992	7,184	8,000
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		6,992	7,184	8,000
RESOURCES AVAILABLE		8,907	9,000	10,000
Expenditures:				
Personal Services				
Contractual Services		7,091	7,000	10,000
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		7,091	7,000	10,000
Unreserved Fund Balance, December 31		1,816	2,000	0



Adopted Budget SPECIAL BRIDGE FUND	Code	Prior Year Actual 2008	Current Year Estimate 2009	Budget Year 2010
Unreserved Fund Balance, January 1		372,265	153,267	58,743
Revenues:				
Ad Valorem Tax		5,234	55,474	XXXXXXXXXX
Delinquent Tax		2,734	35	832
Motor Vehicle Tax		18,363	291	7,329
Recreational Vehicle Tax		329	5	133
16/20 M Vehicle Tax			24	642
Payment In Lieu of Tax			7	254
Slider			20	
Other			20	
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		26,660	55,876	9,190
RESOURCES AVAILABLE		398,925	209,143	67,933
Expenditures:				
Personal Services				
Employee Benefits				
Contractual Services		136,822	55,000	64,600
Commodities		108,836	63,000	53,000
Capital Outlay			32,400	
Reimbursed Expense				
TOTAL EXPENDITURES		245,658	150,400	117,600
Unreserved Fund Balance, December 31		153,267	58,743	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				117,600
TAX REQUIRED				49,667
Delinquency Computation [See Instructions]				1,536
Amount of 2009 Tax to be Levied				51,203

Adopted Budget SPECIAL LIABILITY FUND	Code	Prior Year Actual 2008	Current Year Estimate 2009	Budget Year 2010
Unreserved Fund Balance, January 1		42,650	42,653	42,653
Revenues:				
Ad Valorem Tax			0	XXXXXXXXXX
Delinquent Tax		3	0	0
Motor Vehicle Tax				
Recreational Vehicle Tax				
16/20 M Vehicle Tax				
Payment In Lieu of Tax				
Slider				
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		3	0	0
RESOURCES AVAILABLE		42,653	42,653	42,653
Expenditures:				
Personal Services				
Contractual Services				42,653
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		0	0	42,653
Unreserved Fund Balance, December 31		42,653	42,653	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				42,653
TAX REQUIRED				0
Delinquency Computation [See Instructions]				0
Amount of 2009 Tax to be Levied				0



SPECIAL HIGHWAY FUND	Code	Prior Year Actual 2008
Unreserved Fund Balance, January 1		398,566
Revenues:		
Transfer from Road and Bridge		317,795
Other		
TOTAL RECEIPTS		317,795
RESOURCES AVAILABLE		716,361
Expenditures:		
Personal Services		
Contractual Services		18,622
Commodities		122,193
Capital Outlay		1,100
Reimbursed Expense		(10,838)
TOTAL EXPENDITURES		131,077
Unreserved Fund Balance, December 31		585,284

SPECIAL MACHINERY FUND	Code	Prior Year Actual 2008
Unreserved Fund Balance, January 1		105,374
Revenues:		
Transfer from Road and Bridge		95,197
Other		
TOTAL RECEIPTS		95,197
RESOURCES AVAILABLE		200,571
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		79,859
Reimbursed Expense		
TOTAL EXPENDITURES		79,859
Unreserved Fund Balance, December 31		120,712

Adopted Budget NOXIOUS WEED CAPITAL OUTLAY FUND	Code	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unreserved Fund Balance, January 1		50,304	26,831	26,831
Revenues:				
Transfer from Noxious Weed				
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		0	0	0
RESOURCES AVAILABLE		50,304	26,831	26,831
Expenditures:				
Personal Services				
Contractual Services				
Commodities				
Capital Outlay		23,473		26,831
Reimbursed Expense				
TOTAL EXPENDITURES		23,473	0	26,831
Unreserved Fund Balance, December 31		26,831	26,831	0

RURAL FIRE EQUIPMENT RESERVE FUND	Code	Prior Year Actual 2008
Unreserved Fund Balance, January 1		42,661
Revenues:		
Transfer In From Rural Fire Dist. No. 1		40,000
Donations		15,387
Other		
TOTAL RECEIPTS		55,387
RESOURCES AVAILABLE		98,048
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		22,625
Reimbursed Expense		
TOTAL EXPENDITURES		22,625
Unreserved Fund Balance, December 31		75,423

COUNTY EQUIPMENT RESERVE FUND	Code	Prior Year Actual 2008
Unreserved Fund Balance, January 1		437,598
Revenues:		
Transfer In from Ambulance		25,000
Transfer In from General		40,000
Other		4,770
<b>TOTAL RECEIPTS</b>		<b>69,770</b>
<b>RESOURCES AVAILABLE</b>		<b>507,368</b>
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		104,409
Reimbursed Expense		
<b>TOTAL EXPENDITURES</b>		<b>104,409</b>
Unreserved Fund Balance, December 31		402,959

COUNTY BUILDING FUND	Code	Prior Year Actual 2008
Unreserved Fund Balance, January 1		460,054
Revenues:		
Other		
<b>TOTAL RECEIPTS</b>		<b>0</b>
<b>RESOURCES AVAILABLE</b>		<b>460,054</b>
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		673
Reimbursed Expense		
<b>TOTAL EXPENDITURES</b>		<b>673</b>
Unreserved Fund Balance, December 31		459,381

Adopted Budget EMERGENCY PHONE EQUIPMENT FUND	Code	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unreserved Fund Balance, January 1		29,178	28,836	30,000
Revenues:				
Emergency Telephone Tax		29,221	30,790	31,000
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		29,221	30,790	31,000
RESOURCES AVAILABLE		58,399	59,626	61,000
Expenditures:				
Personal Services				
Contractual Services				
Commodities				
Capital Outlay		29,563	29,626	61,000
Reimbursed Expense				
TOTAL EXPENDITURES		29,563	29,626	61,000
Unreserved Fund Balance, December 31		28,836	30,000	0

Adopted Budget EMERGENCY PHONE EQUIP - WIRELESS FUND	Code	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unreserved Fund Balance, January 1		28,506	(113,605)	30,000
Revenues:				
Emergency Telephone Tax		11,282	12,000	12,000
Grants			141,000	
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		11,282	153,000	12,000
RESOURCES AVAILABLE		39,788	39,395	42,000
Expenditures:				
Personal Services				
Contractual Services				
Commodities				
Capital Outlay		153,393	9,395	42,000
Reimbursed Expense				
TOTAL EXPENDITURES		153,393	9,395	42,000
Unreserved Fund Balance, December 31		(113,605)	30,000	0

PROSECUTING ATTORNEY TRAINING FUND	Code	Prior Year Actual 2008
Unreserved Fund Balance, January 1		4,237
Revenues:		
		658
Other		
TOTAL RECEIPTS		658
RESOURCES AVAILABLE		4,895
Expenditures:		
Personal Services		
Contractual Services		1,025
Commodities		
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		1,025
Unreserved Fund Balance, December 31		3,870

SPECIAL AUTO FUND	Code	Prior Year Actual 2008
Unreserved Fund Balance, January 1		17,102
Revenues:		
Officer Fees		66,479
Other		15
TOTAL RECEIPTS		66,494
RESOURCES AVAILABLE		83,596
Expenditures:		
Personal Services		32,134
Employee Benefits		16,577
Contractual Services		706
Commodities		2,068
Capital Outlay		2,094
Reimbursed Expense		(592)
Transfer Out to General Fund		19,980
TOTAL EXPENDITURES		72,967
Unreserved Fund Balance, December 31		10,629

PROSECUTING ATTORNEY CHECK FEE FUND	Code	Prior Year Actual 2008
Unreserved Fund Balance, January 1		9,727
Revenues:		
Officer Fees		1,772
Other		
TOTAL RECEIPTS		1,772
RESOURCES AVAILABLE		11,499
Expenditures:		
Personal Services		
Contractual Services		825
Commodities		113
Capital Outlay		3,704
Reimbursed Expense		
TOTAL EXPENDITURES		4,642
Unreserved Fund Balance, December 31		6,857

SPECIAL PROSECUTORS TRUST FUND	Code	Prior Year Actual 2008
Unreserved Fund Balance, January 1		595
Revenues:		
Sale of Confiscations		413
Other		
TOTAL RECEIPTS		413
RESOURCES AVAILABLE		1,008
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		0
Unreserved Fund Balance, December 31		1,008



REGISTER OF DEEDS TECHNOLOGY FUND	Code	Prior Year Actual 2008
Unreserved Fund Balance, January 1		29,983
Revenues:		
Officer Fees		6,780
Other		
<b>TOTAL RECEIPTS</b>		<b>6,780</b>
<b>RESOURCES AVAILABLE</b>		<b>36,763</b>
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		
Reimbursed Expense		
<b>TOTAL EXPENDITURES</b>		<b>0</b>
Unreserved Fund Balance, December 31		36,763

LAW ENFORCEMENT TRUST FUND	Code	Prior Year Actual 2008
Unreserved Fund Balance, January 1		25,785
Revenues:		
Sales of Confiscations		2,907
Other		
<b>TOTAL RECEIPTS</b>		<b>2,907</b>
<b>RESOURCES AVAILABLE</b>		<b>28,692</b>
Expenditures:		
Personal Services		
Contractual Services		
Commodities		17,963
Capital Outlay		
Reimbursed Expense		(28)
<b>TOTAL EXPENDITURES</b>		<b>17,935</b>
Unreserved Fund Balance, December 31		10,757

**COMPUTATION TO DETERMINE LIMIT FOR 2010 BUDGET**  
Rural Fire District No. 1

	<b>Amount of Levy</b>
1. Total tax levy amount in 2009 budget	+ \$ 139,082
2. Debt service levy in 2009 budget	- 0
<b>3. Tax levy excluding debt service</b>	<u>139,082</u>
 <b>2009 Valuation Information for Valuation Adjustments:</b>	
<b>4. New improvements for 2009</b>	+ <u>8,881</u>
<b>5. Increase in personal property for 2009</b>	
5a. Personal Property 2009	+ 1,451,914
5b. Personal Property 2008	- 1,545,785
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>
<b>6. Valuation of annexed territory for 2009:</b>	
6a. Real estate	+ _____
6b. State assessed	+ _____
6c. New improvements	- _____
6d. Total adjustment	+ <u>0</u>
<b>7. Valuation of property that has changed in use during 2009:</b>	_____
<b>8. Total valuation adjustment (Sum of 4, 5c, 6d &amp; 7)</b>	<u>8,881</u>
9. Total estimated July 1, 2009 valuation	<u>36,705,800</u>
<b>10. Total valuation less valuation adjustment (9 minus 8)</b>	<u>36,696,919</u>
11. Factor for increase (8 divided by 10)	<u>0.000242</u>
12. Amount of increase (11 times 3)	+ \$ <u>34</u>
<b>13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 plus 12)</b>	<u>\$ 139,116</u>
<b>14. Debt Service Levy in this 2010 budget</b>	<u>0</u>
<b>15. Maximum levy, including debt service, without a Resolution(13 plus 14)</b>	<u><u>139,116</u></u>

If the 2010 budget includes tax levies, exceeding the total on line 15, you must adopt a resolution or ordinance to exceed this limit. Attach a copy to the budget.

**ALLOCATION OF MOTOR (MVT), RECREATIONAL (RVT) & 16/20M VEHICLE TAXES**

2009 Budgeted Funds	Actual Amount of 2008 Tax Levy	County Treasurer's Estimate for Year 2010		
		2010 MVT	2010 RVT	16/20M Veh Tax
General	139,082	13,985	288	2,523
		0	0	0
		0	0	0
Totals	139,082	13,985	288	2,523

0.100552123

MVT Factor

0.002070719

RVT Factor

0.018140365

16/20M Factor

Note: Do not allocate to new, discontinued, or any funds that did not have a tax levy in 2009.

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Issue Date	Int Rate %	Amount Issued	Amount Outstand 1-1-2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
<b>G. O. BONDS:</b> NONE										
Total G O Bonds			0	0			0	0	0	0
<b>REVENUE BONDS:</b> NONE										
Total Revenue Bonds			0	0			0	0	0	0
<b>TEMPORARY NOTES:</b> NONE										
Total Temporary Notes			0	0			0	0	0	0
<b>NO FUND WARRANTS:</b> NONE										
Total No Fund Warrants			0	0			0	0	0	0

Adopted Budget

RURAL FIRE DISTRICT NO. 1 GENERAL FUND	Code	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unreserved Fund Balance, January 1		11,973	39,389	18,772
Revenues:				
Ad Valorem Tax		166,847	132,128	XXXXXXXXXX
Delinquent Tax		2,175	2,978	3,477
Motor Vehicle Tax		13,201	16,413	13,985
Recreational Vehicle Tax		264	316	288
16/20 M Vehicle Tax			1,912	2,523
Payment In Lieu of Tax				0
Local Ad Valorem Tax Reduction				0
Slider				0
Other		530		
Cancellation of Prior Year Encumbrances				
<b>TOTAL RECEIPTS</b>		<b>183,017</b>	<b>153,747</b>	<b>20,273</b>
<b>RESOURCES AVAILABLE</b>		<b>194,990</b>	<b>193,136</b>	<b>39,045</b>
Expenditures:				
Personal Services		22,762	14,863	16,140
Employee Benefits		10,346	9,501	10,590
Contractual Services		28,603	30,000	30,000
Commodities		42,836	40,000	40,000
Capital Outlay		11,105	80,000	40,000
Reimbursed Expense		(51)		
Transfer To Spec Rural Fire Equipment		40,000		
<b>TOTAL EXPENDITURES</b>		<b>155,601</b>	<b>174,364</b>	<b>136,730</b>
Unreserved Fund Balance, December 31		39,389	18,772	XXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	136,730
			TAX REQUIRED	97,685
			Delinquency Computation [See Instructions]	5,141
			Amount of 2009 Tax to be Levied	102,826

2.801

**NOTICE OF HEARING BUDGET**

The governing body of Greenwood, Kansas will meet on the 31st day of August, 2009 at 10:00 A.M., at the County Commission Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2009 ad valorem tax. Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

The 'Proposed Budget 2010 Expenditures' and the 'Amount of 2009 Ad Valorem Tax' establish the maximum limits of the 2010 budget. The 'Est Tax Rate' is subject to slight change depending on final assessed valuation.

	2008		2009		PROPOSED BUDGET 2010		
	Actual Expenditures	Actual Tax Rate*	Budget or Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est Tax Rate*
General	2,143,795	26.197	2,277,078	30.995	2,335,683	1,753,551	34.223
<b>SPECIAL REVENUE:</b>							
Ambulance	420,479	2.137	416,637	1.624	467,807	111,192	2.170
Appraisers Cost	266,327	4.447	300,866	4.479	284,588	214,225	4.181
Conservation District	16,500	0.273	16,500	0.258	16,500	14,288	0.279
Election	63,190	1.246	55,575	0.583	60,477	29,910	0.584
Economic Development	35,921	0.771	54,478	0.775	47,976	31,573	0.616
Extension Council	106,932	1.751	113,077	1.823	113,077	97,763	1.908
Fair	10,000	0.162	11,000	0.179	11,000	9,538	0.186
Health	191,653	1.888	249,796	1.179	239,771	54,918	1.072
Historical Society	2,400	0.041	6,000	0.107	6,000	4,808	0.094
Mental Health	43,137	0.714	45,000	0.710	45,000	39,277	0.767
Mental Retardation	26,111	0.407	28,000	0.456	28,000	24,572	0.480
Noxious Weed	80,963	1.457	68,675	1.501	82,801	0	0.000
Road and Bridge	1,453,800	20.479	1,730,135	19.190	1,717,753	935,298	18.254
Special Alcohol	7,091		7,000		10,000		
Special Bridge	245,658	0.042	150,400	1.046	117,600	51,203	0.999
Special Liability	0		0		42,653	0	0.000
Special Parks and Recreation	2,950		0		4,600		
Service Program for the Elderly	70,600	1.197	70,100	1.103	70,100	60,255	1.176
Special Highway	131,077						
Special Machinery	79,859						
Noxious Weed Capital Outlay	23,473		0		26,831		
Rural Fire Equipment Reserve	22,625						
County Equipment Reserve	104,409						
County Building	673						
Emergency Phone Equipment	29,563		29,626		61,000		
Emergency Phone Equip - Wireless	153,393		9,395		42,000		
<b>EXPENDABLE TRUST FUNDS:</b>							
Prosecuting Attorney Training	1,025						
Special Auto	72,967						
Prosecuting Attorney Check Fee	4,642						
Special Prosecutors Trust	0						
Register of Deeds Technology	0						
Law Enforcement Trust	17,935						
Totals	5,829,148	63.209	5,639,338	66.008	5,831,217	3,432,371	66.989
Less: Transfers	557,603		0		42,801		
Net Expenditures	5,271,545		5,639,338		5,788,416		
Total Tax Levied	3,465,071		3,608,991		XXXXXXX		
Assessed Valuation	54,819,266		54,675,055		51,238,240		
Outstanding Indebtedness, January 1							
	2007	2008	2009				
G O Bonds							
No-Fund Warrants							
Revenue Bonds							
Lease Purchase Principal	150,322	82,337	493,430				
Totals	150,322	82,337	493,430				

\* Tax Rates are expressed in mills.

	Clerk			Governing Body			
Rural Fire District No. 1	155,601	4.242	174,364	3.568	136,730	102,826	2.801
Total Tax Levied	170,190		139,082		XXXXXXX		
Assessed Valuation	40,120,214		38,980,408		36,705,800		
Watershed Jt. #21	118,360	4.325	120,350	4.318	147,600	45,040	4.025
Assessed Valuation	11,930,838		11,947,999		11,191,122		
Watershed Jt. #24	145,581	1.503	35,000	2.558	173,600	36,134	2.743
Assessed Valuation	14,441,546		14,126,361		13,173,606		
Watershed Jt. #72	39,939	1.522	50,000	1.570	219,200	16,477	1.704
Assessed Valuation	10,823,837		10,493,637		9,667,447		
Watershed Jt. #83	206,899	4.170	150,000	4.192	383,600	17,428	4.534
Assessed Valuation	4,179,749		4,157,348		3,843,502		
Janesville Cemetery	6,722	0.425	12,500	0.427	56,450	2,518	0.477
Assessed Valuation	5,924,792		5,901,407		5,276,128		
Otter Creek Cemetery #2	1,632	1.648	2,390	1.704	7,450	2,367	1.858
Assessed Valuation	1,436,716		1,388,717		1,273,803		
Piedmont Cemetery #1	4,940	1.537	6,260	1.332	37,600	3,467	1.555
Assessed Valuation	2,255,188		2,602,290		2,230,244		
Virgil Cemetery	10,959	4.932	14,300	4.462	18,660	9,444	5.354
Assessed Valuation	1,914,844		2,116,675		1,764,076		