

CERTIFICATE

STATE OF KANSAS  
MEADE COUNTY  
2010

TO THE CLERK OF MEADE COUNTY, STATE OF KANSAS  
WE THE UNDERSIGNED OFFICERS OF  
COUNTY OF MEADE

CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE AND (3) THE AMOUNT(S) OF 2009 AD VALOREM TAX FOR THE VARIOUS FUNDS FOR THE BUDGET YEAR 2010.

TABLE OF CONTENTS:

2010 ADOPTED BUDGET

ADOPTED BUDGET	PAGE NO.	EXPENDITURES	AMOUNT OF 2009 TAX TO BE LEVIED	COUNTY CLERK'S USE ONLY
COMPUTATION TO DETERMINE LIMIT FOR 2010	2			
ALLOCATION OF MVT, RVT, & 16/20M VEH	3			
SCHEDULE OF TRANSFERS	3			
STATEMENT OF INDEBTEDNESS	4			
STATEMENT OF CONDITIONAL LEASE, ETC.	4a			
FUND				
GENERAL	5			
ROAD & BRIDGE	6	3,134,842	921,746	
COUNTY BLDG	7	1,525,000	977,439	
SPECIAL BRIDGE	8	1,048,500	219,983	
HEALTH	9	611,700	0	
DIRECT ELECTION	10	303,000	135,478	
NOXIOUS WEED	11	40,500	33,373	
APPRAISER'S COST	12	130,000	100,085	
AMBULANCE	13	19-436	270,000	173,398
ECONOMIC DEVELOPMENT	14	85-6113	285,000	115,488
EMPLOYEE BENEFITS	15	19-4102	85,000	79,929
SPECIAL ALCOHOL & DRUG	16	12-16,102	1,589,000	1,409,443
MEADE COUNTY UTILITY	17	65-4060	11,000	0
SPECIAL HWY IMPROV	18	12-825D	350,000	0
SPECIAL ROAD & BRIDGE EQUIP	19	68-589	0	
SPECIAL AMBULANCE	20	68-141G	0	
NOXIOUS WEED EQUIPMENT FUND	21	19-119	0	
911 TELEPHONE	22	2-1318	0	
		19-236	0	
		9,383,542	4,166,362	
OTHER DISTRICTS:				
RURAL FIRE FUND	23	19-3610	297,500	198,171
SPECIAL FIRE EQUIP	24	19-119		
COPENHAVER DRAINAGE DISTR	25	24-302	24,125	0
PLAINS CEMETERY	26	15-1015	30,600	17,503
GRACELAND CEMETERY	27	15-1015	88,500	23,062
FOWLER CEMETERY	28	15-1015	50,525	17,419
FOWLER TOWNSHIP GENERAL	29	79-1972	16,524	8,254
FOWLER TOWNSHIP ROAD	30	68-518C	96,117	82,454
LOGAN TOWNSHIP GENERAL	31	79-1972	6,736	0
LOGAN TOWNSHIP ROAD	32	68-518C	62,893	43,566
LOGAN TOWNSHIP WEED	33	2-1318	750	0
ODEE TOWNSHIP GENERAL	34	79-1972	14,350	1,147
ODEE TOWNSHIP ROAD	35	68-518C	36,267	27,957
PUBLICATION				
FINAL ASSESSED VALUATION				

LIST ANY RESOLUTION OR ORDINANCE SETTING A FUND LEVY LIMIT:

STATE USE ONLY
RECEIVED _____
REVIEWED BY _____
FOLLOW UP: YES      NO

ASSISTED BY:

HAY - RICE & ASSOCIATES, CHARTERED

P O BOX 2707

LIBERAL KS 67905-2707

ATTEST: August 17, 2009

*Janet Hale*  
COUNTY CLERK

*H. Claire Parker*  
*Boyd Orr*

GOVERNING BODY

STATE OF KANSAS  
MEADE COUNTY  
RURAL FIRE DISTRICT  
2010

COMPUTATION TO DETERMINE LIMIT FOR 2010 BUDGET

	AMOUNT OF LEVY
1. TOTAL TAX LEVY AMOUNT IN 2009 BUDGET	
2. DEBT SERVICE LEVY IN 2009 BUDGET	<u>196,152</u>
3. TAX LEVY EXCLUDING DEBT SERVICE	<u>196,152</u>
2008 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS:	
4. NEW IMPROVEMENTS FOR 2009:	248,759
5. INCREASE IN PERSONAL PROPERTY FOR 2009:	
5a. PERSONAL PROPERTY 2009	<u>820,214</u>
5b. PERSONAL PROPERTY 2008	<u>694,123</u>
5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b) IF 5c IS NEGATIVE, ENTER A ZERO	<u>126,091</u>
6. VALUATION OF ANNEXED TERRITORY FOR 2009:	
6a. REAL ESTATE	
6b. STATE ASSESSED	
6c. NEW IMPROVEMENTS	
6d. TOTAL ADJUSTMENT	
7. VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 2009:	
7a. REAL ESTATE	<u>631,364</u>
7b. STATE ASSESSED	
7c. NEW IMPROVEMENTS	
7d. TOTAL ADJUSTMENT	<u>631,364</u>
8. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c, 6d, & 7d)	1,006,214
9. TOTAL ESTIMATED JULY 1, 2009 VALUATION	<u>97,749,057</u>
10. TOTAL VALUATION LESS VALUATION ADJUSTMENT (9 MINUS 8)	
11. FACTOR FOR INCREASE (8 DIVIDED BY 10)	0.0103
12. AMOUNT OF INCREASE (11 TIMES 3)	2,019
13. MAXIMUM TAX LEVY, EXCLUDING DEBT SERVICE, WITHOUT ORDINANCE OR RESOLUTION (3 PLUS 12)	<u>198,171</u>
14. DEBT SERVICE LEVY IN THIS 2009 BUDGET	
15. MAXIMUM LEVY, INCLUDING DEBT SERVICE, WITHOUT A RESOLUTION (13 PLUS 14)	<u>198,171</u>

IF THE 2010 BUDGET INCLUDES TAX LEVIES EXCEEDING THE TOTAL ON LINE 15, YOU MUST ADOPT AN ORDINANCE OR RESOLUTION TO EXCEED THIS LIMIT AND ATTACH A COPY TO THIS BUDGET.

## ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2008	CURRENT YEAR ESTIMATE 2009	PROPOSED BUDGET YEAR 2010
UNENCUMBERED CASH BALANCE, JANUARY 1		4,976	97,297	95,280
RECEIPTS:				
AD VALOREM TAX		193,963	193,705	XXXXXXXXXXXXXXX
DELINQUENT TAX		811	1,294	250
MOTOR VEHICLE TAX		3,823	4,228	4,617
REIMBURSEMENTS		950	758	
RURAL FIRE GRANT		48,786		
TOTAL RECEIPTS		248,333	199,983	4,667
RESOURCES AVAILABLE		253,309	297,280	100,147
EXPENDITURES:				
PUBLIC SAFETY				
PERSONAL SERVICES		27,775	28,000	27,500
COMMODITIES		35,507	18,000	35,000
CONTRACTUAL		15,660	23,000	35,000
CAPITAL OUTLAY		77,070	135,000	200,000
TRANSFER - EQUIPMENT				
TOTAL EXPENDITURES		156,012	202,000	297,500
UNENCUMBERED CASH BALANCE, DECEMBER 31		97,297	95,280	
NON APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE				297,500
TAX REQUIRED				197,353
DELINQUENCY COMPUTATION				818
AMOUNT OF 2009 AD VALOREM TAX				198,171

BUDGET AUTHORITY  
BUDGET LAW VIOLATION  
CASH BASIS LAW VIOLATION

202,150      202,000  
NO              NO  
NO              NO

## ALLOCATION OF MVT, RVT &amp; 16/20M VEHICLE TAX

2009 BUDGETED FUNDS NAMES	TAX LEVY AMT. IN 2009 BUDGET	COUNTY TREASURER'S ESTIMATE FOR YEAR 2010		
		MVT	RVT	16/20M VEH TAX
GENERAL	198,152	3,780	104	733

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2009

STATE OF KANSAS  
MEADE COUNTY  
2010

RURAL FIRE EQUIPMENT FUND K.S.A. 19-3612c		PRIOR YEAR ACTUAL 2008
UNENCUMBERED CASH BALANCE JANUARY 1		123,665
TRANSFER FROM		
RURAL FIRE FUND		
OTHER		5,095
RESOURCE AVAILABLE		128,760
EXPENDITURES:		
PUBLIC SAFETY - FIRE PROTECTION		128,579
TRANSFER		
TOTAL EXPENDITURES		128,579
UNENCUMBERED CASH BALANCE DECEMBER 31		181

NOTICE OF HEARING 2010 BUDGET

THE GOVERNING BODY OF MEADE COUNTY, KANSAS WILL MEET ON THE 17th DAY OF AUGUST 2009  
AT 10:00 AM AT THE COUNTY COURTHOUSE FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF  
TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF THE 2009 AD VALOREM TAX.

DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERK'S OFFICE AND WILL BE AVAILABLE  
AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2010 EXPENDITURES AND THE AMOUNT OF 2009 AD VALOREM TAX ESTABLISH THE  
MAXIMUM LIMITS OF THE 2010 BUDGET. ESTIMATED TAX RATE\* IS SUBJECT TO CHANGE DEPENDING ON FINAL  
ASSESSED VALUATION.

FUND	2008		2009		PROPOSED BUDGET 2010		
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2009 AD VALOREM TAX	EST TAX RATE*
GENERAL	2,456,738	11.34	2,566,693	9.32	3,134,842	921,746	8.40
ROAD & BRIDGE	1,443,453	8.02	1,620,423	8.13	1,625,000	977,439	8.90
COUNTY BLDG	78,187	2.00	81,000	2.00	1,048,500	219,983	2.00
SPECIAL BRIDGE	0	0.00	1,500	0.00	811,700	0	0.00
HEALTH	321,236	1.19	298,000	1.07	303,000	135,478	1.23
DIRECT ELECTION	45,700	0.32	39,000	0.28	40,500	33,373	0.30
NOXIOUS WEED	114,969	0.90	125,000	0.88	130,000	100,085	0.91
APPRAISERS COST	167,964	1.80	209,100	1.55	270,000	173,398	1.58
AMBULANCE	254,179	1.13	270,000	1.02	285,000	115,488	1.05
ECON. DEVELOP	84,943	0.82	83,151	0.71	85,000	79,929	0.73
EMPLOYEE BENEFITS	1,288,256	12.36	1,495,000	12.24	1,589,000	1,409,443	12.84
SPEC. ALCOH & DRUG	900		1,208		11,000		
COUNTY UTILITY	268,469		318,780		350,000		
SPEC HWY IMPR	0						
SPEC RD & BRID EQUIP	184,429						
SPEC AMBULANCE EQUIP	24,676						
NOXIOUS WEED EQUIP	0						
911 TELEPHONE	38,352						
TOTALS	6,768,451	39.88	7,006,833	37.16	9,383,542	4,168,362	37.94
LESS: TRANSFERS	(29,000)		(117,000)		0		
NET EXPENDITURES	6,737,451		6,889,833		9,383,542		
TOTAL TAX LEVIED	3,901,497		4,231,882		XXXXXXXXXXXX		
ASSESSED VALUATION	97,796,052		113,885,657		109,788,605		
OUTSTANDING INDEBTEDNESS, JANUARY 1,							
2007		2008		2009			
GENERAL OBLIG. BONDS							
LEASE PURCHASE PRINCIPAL	2,655,880		2,384,438		2,268,569		
TOTAL	2,655,880		2,384,438		2,268,569		

OTHER DISTRICTS:							
RURAL FIRE DISTR.	158,012	2.18	202,000	1.92	297,500	198,171	2.03
RURAL FIRE EQUIP	128,579						
COPENHAVER DRAIN	0	4.52	0	0.00	24,125	0	0.00
PLAINS CEMETERY	22,888	0.42	18,000	0.45	30,600	17,503	0.41
GRACELAND CEMETERY	15,957	0.55	24,600	0.47	88,500	23,062	0.48
FOWLER CEMETERY	22,248	2.18	21,800	3.08	50,525	17,419.00	3.04
FOWLER TOWNSHIP - GENERAL	2,350	0.98	9,835	1.15	18,500	8,254.00	1.11
FOWLER TOWNSHIP - ROAD	83,161	10.53	90,400	11.17	98,000	82,454.00	11.11
LOGAN TOWNSHIP - GENERAL	324	0.00	4,500	0.00	6,750	0.00	0.00
LOGAN TOWNSHIP - ROAD	50,927	12.67	57,500	13.01	65,500	43,566.00	12.63
LOGAN TOWNSHIP - WEED	488	0.00	750	0.00	750	0.00	0.00
ODEE TOWNSHIP - GENERAL	1,448	0.25	5,000	0.25	14,350	1,147.00	0.28
ODEE TOWNSHIP - ROAD	25,760	7.31	32,000	8.18	38,900	27,967.00	6.72

\*TAX RATES ARE EXPRESSED IN MILLS.

CLERK

# Affidavit of Publication

State of Kansas, County of Meade, ss: Thomas E. Kuhns, of lawful age, being first duly sworn on oath says that she is the principal clerk - bookkeeper of Meade County News a weekly newspaper printed and published at Meade, KS; that said newspaper has the following qualifications: (a) it has been published at least weekly fifty (50) times a year and has been so published at least five (5) years prior to the first publication of the attached notice; (b) it is entered at the post office as periodical mail matter; (c) it has a general paid circulation on a weekly basis in said county and it is not a trade, religious or fraternal publication and (d) it is published in Meade County, Kansas; and that the attached legal notice, being a copy of Budget as per clipping attached, was published in the regular and entire weekly edition of said newspaper and not any supplement thereof for 1 consecutive week(s), the first publication being on the 5th of August, 2009, and the last publication being on the 5th day of August, 2009.

Subscribed and sworn to before me this 6th day of August, 2009.

Devine D. Kuhns  
Notary Public, State of Kansas  
My Appt. Expires

My Appointment Expires: 4/28/11

Publication Fee: 94.50

STATE OF KANSAS  
MEADE COUNTY  
2010

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FUND	2008		2009		PROPOSED BUDGET 2010		
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2009 AD VALOREM TAX	EST TAX RATE*
GENERAL	8,484,734	11.84	2,868,863	8.82	8,184,842	821,746	8.40
ROAD & BRIDGE	1,448,485	0.02	1,250,428	0.13	1,323,000	677,430	2.90
COUNTY BLDG	75,197	2.00	81,500	2.00	1,048,852	818,583	2.00
SPECIAL BRIDGE	0	0.00	1,500	0.00	811,700	0	0.00
HEALTH	221,286	1.10	288,000	1.07	803,000	150,476	1.28
CORREY ELECTION	44,700	0.23	25,000	0.28	130,000	38,373	0.30
INDOOR WELD	12,888	0.90	128,000	0.98	130,000	100,042	0.91
APPROPRIATE COST	197,884	1.40	308,100	1.86	270,000	173,268	1.88
AMBUCLANCE	264,178	1.13	270,000	1.00	284,000	115,441	1.08
BOOK DEVELOP	24,813	0.83	85,181	0.71	88,000	78,626	0.73
EMPLOYEE BENEFITS	1,284,388	12.58	1,488,000	12.34	1,380,000	1,450,443	12.84
SPEC ALCOH & DRUG	0	0.00	1,800	0.00	11,000	0	0.00
COUNTY UTILITY	888,488	0.00	318,780	0.00	850,000	0	0.00
SPECIAL HWY BOND	0	0.00	0	0.00	0	0	0.00
SPECIAL AD & BOND BOND	184,428	0.00	0	0.00	0	0	0.00
SPECIAL AMBUCLANCE BOND	24,878	0.00	0	0.00	0	0	0.00
INDOOR WELD BOND	0	0.00	0	0.00	0	0	0.00
211 TELEPHONE	28,382	0.00	0	0.00	0	0	0.00
TOTALS	8,708,451	38.88	7,006,853	37.18	8,848,842	4,106,583	37.84
LESS: TRANSFERS	(28,000)		(117,000)		0	0	
NET EXPENDITURES	8,680,451		6,889,853		8,848,842		
TOTAL TAX LEVIED	8,680,451		6,889,853		8,848,842		
ASSESSED VALUATION	17,168,102		118,848,487		108,184,842		
2007			2008		2009		
GENERAL OBLIG. BONDS							
LEASE PURCHASE PRINCIPAL	2,384,880		2,384,758		2,384,880		
TOTAL	2,384,880		2,384,758		2,384,880		

OUTSTANDING INDEBTEDNESS, JANUARY 1, 2008

OTHER DISTRICTS								
RURAL FIRE DIST.	135,012	2.18	200,000	1.82	207,500	184,171	2.03	
RURAL FIRE BOND	128,078							
CORPUS HAVEN DRAIN	0	4.89	0	0.00	24,125	0	0.00	
PLAINS CEMETERY	22,888	0.42	11,000	0.28	30,800	17,833	0.41	
GRACELAND CEMETERY	10,887	0.88	24,800	0.27	88,800	28,000	0.28	
POWELL CEMETERY	22,888	2.18	11,000	0.28	88,800	17,410.00	0.28	
POWELL TOWNSHIP - GENERAL	2,380	0.88	8,800	1.18	18,800	8,254.00	1.11	
POWELL TOWNSHIP - ROAD	23,161	0.88	80,800	11.17	88,800	82,444.00	11.11	
LOGAN TOWNSHIP - GENERAL	884	0.00	4,800	0.00	8,800	0.00	0.00	
LOGAN TOWNSHIP - ROAD	88,487	11.87	17,800	13.00	68,800	43,888.00	12.88	
LOGAN TOWNSHIP - ROAD	884	0.00	780	0.00	780	0.00	0.00	
LOGAN TOWNSHIP - ROAD	1,178	0.28	8,800	0.28	14,800	1,147.00	0.28	
OSCEOLA TOWNSHIP - GENERAL	23,780	7.31	88,800	8.18	88,800	27,887.00	8.78	
OSCEOLA TOWNSHIP - ROAD								

\*TAX RATES ARE EXPRESSED IN MILLS.

Janet Kales  
CLERK