

CERTIFICATE

2010

To the Clerk of Montgomery County, State of Kansas  
We, the undersigned, officers of  
Rutland Cemetery Dst. No. 12

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2010; and (3) the  
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

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<b>Fund</b>	<b>K.S.A.</b>				
General	17-330	3,200	981	0.336	
Debt Service	10-113				
<b>Totals</b>	XXXXXXXXXX	3,200	981	0.336	
Budget Summary	7				
Neighborhood Revitalization Rebate Resolution		Is a Resolution required?	No		
		8,918,172			

Assisted by: \_\_\_\_\_  
Address: \_\_\_\_\_

County Clerk's Use Only  
\_\_\_\_\_  
November 1st Total Assessed Valuation



*Richard Fox Treasurer*

Attest: 10-13 2009  
*Charlotte Schmidt*  
County Clerk

\_\_\_\_\_  
Governing Body

**Computation to Determine Limit for 2010**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2009 Budget	+ \$ <u>981</u>
2. Debt Service Levy in 2009 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>981</u>
 <b>2009 Valuation Information for Valuation Adjustments:</b>	
4. New Improvements for 2009:	+ <u>0</u>
5. Increase in Personal Property for 2009:	
5a. Personal Property 2009	+ <u>108,570</u>
5b. Personal Property 2008	- <u>133,374</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:	<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>0</u>
8. Total Estimated Valuation July, 1,2009	<u>2,887,527</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>2,887,527</u>
10. Factor for Increase (7 divided by 9)	<u>0.00000</u>
11. Amount of Increase (10 times 3)	+ \$ <u>0</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>981</u>
13. Debt Service Levy in this 2010 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>981</u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

**ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER**

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010		
		MVT	RVT	16/20M Veh Slider
General	5,150	49	2	19
Bond & Interest	0	0	0	0
	0	0	0	0
	0	0	0	0
<b>Total</b>	<b>5,150</b>	<b>49</b>	<b>2</b>	<b>19</b>

County Treas MVT Estimate 49

County Treas RVT Estimate 2

County Treas 16/20 M Vehicle Tax Estimate 19

County Treas Slider Estimate 0

MVT Factor 0.00951

RVT Factor 0.00039

16/20M Factor 0.00369

Slider Factor 0.00000

Rutland Cemetery Dst. No. 12  
Montgomery County

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
<b>Totals</b>		0	0	0	
<b>Adjustments</b>					
<b>Adjusted Totals</b>		0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0		0
Revenue Bonds:										
Total Revenue				0			0	0		0
Other:										
Total Other				0			0	0		0
Total				0			0	0		0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2009	Payments Due 2009	Payments Due 2010
Total				0	0	0	0

\*\*\*If leased/leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	6,742	5,981	2,033
Receipts:			
Ad Valorem Tax	943	981	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	69	27	35
Motor Vehicle Tax	84	62	49
Recreational Vehicle Tax	4	1	2
16/20M Vehicle Tax	23	21	19
LAVTR	0	0	0
Slider	1	0	0
In Lieu of Taxes	0		
Sale of Lots	100	110	100
Interest on Idle Funds	5		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,229</b>	<b>1,202</b>	<b>205</b>
<b>Resources Available:</b>	<b>7,971</b>	<b>7,183</b>	<b>2,238</b>
Expenditures:			
Mowing	1,990	2,500	2,500
Operating Expenditures	0	2,650	700
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>1,990</b>	<b>5,150</b>	<b>3,200</b>
Unencumbered Cash Balance Dec 31	5,981	2,033	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	5,150	5,150	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Total Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 2.000%
			Amount of 2009 Ad Valorem Tax

**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District  
2010

The governing body of  
Rutland Cemetery Dst. No. 12  
Montgomery County

on the 10th day of August, 2009, at 9:15 a.m. in the Montgomery County Commission Meeting Room, Judicial Center Basement, for hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Montgomery County Clerk's Office, Courthouse, Independence, Kansas and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	1,990	0.699	5,150	0.496	3,200	981	0.340
Debt Service							
<b>Totals</b>	<b>1,990</b>	<b>0.699</b>	<b>5,150</b>	<b>0.496</b>	<b>3,200</b>	<b>981</b>	<b>0.340</b>
Less: Transfers	0		0		0		
<b>Net Expenditures</b>	<b>1,990</b>		<b>5,150</b>		<b>3,200</b>		
<b>Total Tax Levied</b>	<b>982</b>		<b>981</b>		xxxxxxxxxxxxxxxxxxxx		
<b>Assessed Valuation</b>	<b>1,405,824</b>		<b>1,979,013</b>		<b>2,887,527</b>		

Outstanding Indebtedness,

Jan 1,	2007	2008	2009
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*Tax rates are expressed in mills.