

**CERTIFICATE**

TO THE CLERK OF Doniphan County COUNTY, STATE OF KANSAS

We the undersigned, duly elected, qualified and acting officers of  
Highland Community College

certify that: (1) the hearing mentioned in the attached proof of publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2009-2010; and (3) the Amount(s) of 2009 Tax to be Levied are within statutory limitations.

TABLE OF CONTENTS:			2009-2010 ADOPTED BUDGET		
Adopted Budget and Financial Statements	K.S.A.	Page No.	Expenditures & Transfers	Amount of 2009 Tax to be Levied	County Clerk's Use Only
Worksheet CC-1		2			
Statement of Indebtedness		3			
Statement of Conditional Lease, etc.		3a			
Current Funds Unrestricted:					
General	71-204	4	12,298,500	1,171,176	14.687
Vocational Education	71-613	6	3,500,000	XXXXXXXXXX	
Adult Education	71-617	8	200,000	0	
Adult Supplementary Education	72-4525	10	100,000	XXXXXXXXXX	
Employee Benefits	12-16,102	12	0	XXXXXXXXXX	
Motorcycle Driver Safety	71-1508	14	0	XXXXXXXXXX	
Truck Driver Training Course	71-1509	16	0	XXXXXXXXXX	
Auxiliary Enterprise		18	3,500,000	XXXXXXXXXX	
Total Current Funds Unrestricted			19,598,500	1,171,176	
Current Funds Restricted		19	XXXXXXXXXX		
Plant Funds					
Capital Outlay	71-501	20	1,200,000	0	
Bond and Interest	10-113	22	0	0	
Special Assessment		24	0	0	
No Fund Warrants		26	0	0	
Revenue Bonds	10-113	28	350,000	XXXXXXXXXX	
Total Plant Funds			1,550,000	0	
TOTAL - ALL FUNDS		XXXXXXXXXX	21,148,500		
Publication					14.687
Final Assessed Valuation		79,746,302			
Municipal Accounting Use Only					
Received _____					
Reviewed by _____					
Follow-up: Yes ___ No ___					

Attest: August 19, 2009  
Peggy Franklin  
County Clerk

Assisted by:  
James C. Rush Board Chairperson  
Signature and Title of Elected Official

**NOTICE OF PUBLIC HEARING  
2009-2010 BUDGET**

The governing body of Highland Community College, Doniphan County, will meet on

August 12, at 7:30, at HCC Admin Conference Room for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of tax to be levied, and to consider amendments. Detailed budget information is available at HCC Business Office and will be available at this hearing.

**BUDGET SUMMARY**

The Expenditures and the Amount of 2009 Tax to be Levied (as shown below) establish the maximum limits of the 2009-2010 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	2007-2008		2008-2009		PROPOSED BUDGET 2009-2010		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2008 Tax to be Levied	Est. Tax Rate*
Current Fds Unrestricted							
General Fund	10,718,520		10,946,443		12,298,500	1,171,176	14.83
Vocational Education	566,536		3,049,207		3,500,000	XXXXXXXXXX	XXX
Adult Education	152,377		139,714		200,000	0	0.00
Adult Supp Education	12,469	XXX	3,179	XXX	100,000	XXXXXXXXXX	XXX
Employee Benefits	0		0		0	XXXXXXXXXX	XXX
Motorcycle Driver	0	XXX	0	XXX	0	XXXXXXXXXX	XXX
Truck Driver Training	0	XXX	0	XXX	0	XXXXXXXXXX	XXX
Auxiliary Enterprise	3,176,407	XXX	3,183,692	XXX	3,500,000	XXXXXXXXXX	XXX
Current Funds Restricted							
Plant Funds		XXX		XXX	500,000	XXXXXXXXXX	XXX
Capital Outlay	111,175		888,398		1,200,000	0	0.00
Bond and Interest	0		0		0	0	0.00
Special Assessment	0		0		0	0	0.00
No Fund Warrants	0		0		0	0	0.00
Revenue Bonds	326,140	XXX	325,680	XXX	350,000	XXXXXXXXXX	XXX
<b>Total All Funds</b>	<b>15,063,624</b>	<b>14.50</b>	<b>18,536,313</b>	<b>13.83</b>	<b>21,648,500</b>	<b>XXXXXXXXXX</b>	<b>14.83</b>
Total Tax Levied	986,764		1,093,080		XXXXXXXXXX	1,171,176	
Assessed Valuation	68,076,183		79,036,909		78,981,238		
			<b>Outstanding Indebtedness, July 1</b>				
			<b>2007</b>	<b>2008</b>	<b>2009</b>		
G.O. Bonds							
Capital Outlay Bonds							
Revenue Bonds	3,095,000		2,885,000		2,670,000		
No-Fund Warrants							
Temporary Notes			970,000		1,089,850		
Lease Purchase Principal					3,759,850		
<b>Total</b>	<b>3,095,000</b>		<b>3,855,000</b>				

\*Tax Rates are expressed in mills.

*Robert J. V. V. Finance*  
Signature and Title

**AFFIDAVIT OF PUBLICATION  
STATE OF KANSAS, DONIPHAN COUNTY, SS:**

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Kansas Chief* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation on a yearly basis in Doniphan County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wathena, Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 2 consecutive weeks, the first publication thereof being made as aforesaid on the 23 day of July, 2009 with subsequent publications being made on the following dates:

July 30, 2009  
\_\_\_\_\_, 20\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_

*Dana D. Foley*  
Publisher

Subscribed and sworn to before me this 30 day of July, 2009.

*April Ventur*  
Notary Public  
STATE OF KANSAS

My commission expires 7-6-11

Printer's fee/ Affidavit fee \$ 350.00