

CERTIFICATE

2010

To the Clerk of Douglas County, State of Kansas
We, the undersigned, officers of
Douglas County Kaw Drainage

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

		2010 Adopted Budget			
Table of Contents:		Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		2			
Allocation MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	24-407	6	280,929	102,705	1,487
Debt Service	10-113				
Totals	xxxxxxxxx		280,929	102,705	
Budget Summary		7			
Neighborhood Revitalization Rebate Resolution		8	Is a Resolution required?	Yes	

Assisted by: _____
Address: _____

County Clerk's Use Only
69,054,801
November 1st Total Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes <input type="checkbox"/> No <input type="checkbox"/>

Attest: Dec. 18th, 2009

Jamie Shea
County Clerk

Michael D. Heck
Michael D. Heck
Arch Narasimha
Arch Narasimha
Governing Body

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November 1st Total Assessed Valuation

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Received _____
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Follow-up: Yes _____ No _____

Governing Body

Attest: _____, 2009
Jamie Shew
County Clerk

Douglas County Kaw Drainage
Douglas County

Computation to Determine Limit for 2010

	Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$ <u>66,016</u> ✓
2. Debt Service Levy in 2009 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>66,016</u>

2009 Valuation Information for Valuation Adjustments:

4. New Improvements for 2009:	+ <u>1,785,467</u> ✓	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ <u>5,541,710</u> ✓	
5b. Personal Property 2008	- <u>6,064,715</u> ✓	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:		<u>401,730</u> ✓
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>2,187,197</u>
8. Total Estimated Valuation July, 1,2009	<u>69,061,287</u> ✓	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>66,874,090</u>
10. Factor for Increase (7 divided by 9)		<u>0.03271</u>
11. Amount of Increase (10 times 3)		+ \$ <u>2,159</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>68,175</u>
13. Debt Service Levy in this 2010 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>68,175</u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Douglas County Kaw Drainage
Douglas County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	187,322	2,400	36	65	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	187,322	2,400	36	65	0

County Treas MVT Estimate 2,400

County Treas RVT Estimate 36

County Treas 16/20 M Vehicle Tax Estimate 65

County Treas Slider Estimate 0

MVT Factor 0.01281

RVT Factor 0.00019

16/20M Factor 0.00035

Slider Factor 0.00000

County Kaw Drainage
Douglas County

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
NONE					
Totals		0	0	0	
Adjustments					
Adjusted Totals		0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

glas County Kaw Drainage
Douglas County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
NONE										
Total Revenue				0			0	0	0	0
Other:										
NONE										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2009	Payments Due 2009	Payments Due 2010
NONE							
Total				0	0	0	0

***If available by leasing/renting with no intent to purchase, do not list--such transaction represents lease-purchases.

Douglas County Kaw Drainage
 Douglas County
 FUND PAGE - GENERAL

State of Kansas
 Special District
 2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	113,972	146,791	171,473
Receipts:			
Ad Valorem Tax	64,040	64,696	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	433	380	350
Motor Vehicle Tax	2,194	2,200	2,400
Recreational Vehicle Tax	32	36	36
16/20M Vehicle Tax	69	55	65
LAVTR	0	0	0
Slider	0	115	0
In Lieu of Taxes	0	0	
Sand Royalty	1,840	1,700	1,700
Interest on Idle Funds	2,957	2,200	2,200
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	71,565	71,382	6,751
Resources Available:	185,537	218,173	178,224
Expenditures:			
City of Lawrence	20,000	20,000	20,000
Meetings	2,475	2,700	2,700
Legal Services	8,400	12,000	12,000
Operations	7,871	12,000	246,229
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	38,746	46,700	280,929
Unencumbered Cash Balance Dec 31	146,791	171,473	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	177,270	187,322	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Total Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2010

The governing body of
Douglas County Kaw Drainage
Douglas County

will meet on the 24th day of August, 2009, at 8:00 a.m. at the office of Price Banks, 901 Kentucky, Suite 206, Lawrence, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the Douglas County Courthouse-Budget Office-1100 Massachusetts Lawrence, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	38,746	0.838	46,700	0.906	280,929	102,705	1.487
Totals	38,746	0.838	46,700	0.906	280,929	102,705	1.487
Less: Transfers	0		0		0		
Net Expenditures	38,746		46,700		280,929		
Total Tax Levied	65,194		66,016		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	77,759,206		72,866,718		69,061,287		

Outstanding Indebtedness,

Jan 1,	2007	2008	2009
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Arch Naramore
Clerk

Page No. 7

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2009-01

District with respect to financing the 2010 annual budget for Douglas County Kaw Drainage, Douglas County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 Douglas County Kaw Drainage district budget exceed the amount levied to finance the 2009 Douglas County Kaw Drainage except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

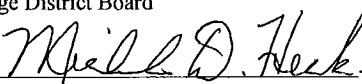
Whereas, Douglas County Kaw Drainage provides essential services to district residents; and

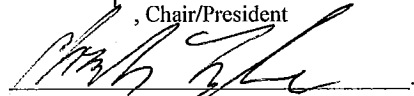
Whereas, the cost of provision of these services continues to increase.


NOW, THEREFORE, BE IT RESOLVED by the Board of the Douglas County Kaw Drainage that is our desire to notify the public of the possibility of increased property taxes to finance the 2010 Douglas County Kaw Drainage budget as defined above.

Adopted this 8 day of July, 2009 by the Douglas County Kaw Drainage District Board, Douglas County, Kansas.

Douglas County Kaw Drainage District Board



, Chair/President


, Member


, Member

Affidavit in Proof of Publication

STATE OF KANSAS
Douglas County

(Published in the Lawrence Daily Journal-World August 6, 2009)

NOTICE OF BUDGET HEARING

Erika Gray of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

The governing body of
Douglas County Kaw Drainage
Douglas County

will meet on the 24th day of August, 2009, at 8:00 a.m., at the office of Price Banks, 901 Kentucky, Suite 206, Lawrence, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the Douglas County Courthouse-Budget Office, 1100 Massachusetts, Lawrence, KS and will be available at this hearing.

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

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	Expen.	Actual Tax Rate*	Expen.	Actual Tax Rate*	Expen.	Amount of 2009 Ad Valorem Tax Est. Tax Rate*
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Jan 1	2007		2008		2009	
G.O. Bonds	0		0		0	
Revenue Bonds	0		0		0	
No-Fund Warrant	0		0		0	
Lease Pur	0		0		0	
Princ	0		0		0	
Total	0		0		0	

Said newspaper is published daily 365 days a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 08/06/2009 with publications being made on the following dates:

08/06/2009

Erika Gray

Subscribed and sworn to before me this 8-06-09

Diane M Lewis

Notary Public

My Appointment expires: 9-28-2010

*Tax rates are expressed in mills.

Arch Naramore
Clerk

Publication Charges	\$165.00
Notary And Affidavit	\$0.00
Additional Copies	\$0.00
	\$165.00

