

CERTIFICATE

2010

To the Clerk of Hodgeman County, State of Kansas

We, the undersigned, officers of

HorseThief Reservoir Benefit District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

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			Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		2			
Allocation MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6			
Debt Service	10-113				
General			204,085		
Debt Service			1,139,321		
Non-Budgeted Funds					
Totals		xxxxxxxx	1,343,406	0	
Budget Summary		0			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					

Assisted by: Kennedy McKee & Company LLP

Address: 1100 W. Frontview
Dodge City, KS 67801

County Clerk's Use Only

November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: _____, 2009

County Clerk

S. D. Shinn
Clifford M. ...
J. Matt Chapman
Mark Seaton
Governing Body

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$	<u>0</u>
2. Debt Service Levy in 2009 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>0</u>
 2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ _____	0
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ _____	0
5b. Personal Property 2008	- _____	0
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:	_____	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	0
8. Total Estimated Valuation July, 1, 2009	_____	0
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	0
10. Factor for Increase (7 divided by 9)	_____	0.00000
11. Amount of Increase (10 times 3)	+ \$	<u>0</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u><u>0</u></u>
13. Debt Service Levy in this 2010 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>0</u></u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

HorseThief Reervoir Benefit District
Hodgeman County

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	0	0	0	0	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	0	0	0	0	0

County Treas MVT Estimate 0

County Treas RVT Estimate 0

County Treas 16/20 M Vehicle Tax Estimate 0

County Treas Slider Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Slider Factor 0.00000

HorseThief Reservoir Benefit District
Hodgeman County

2010

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Series 2005	12/15/05	4.45	10,000,000	8,685,000	6/1, 12/1	6/1, 12/1	381,031	490,000	359,115	510,000
Series 2007	7/12/07	4.95	4,500,000	4,400,000	6/1, 12/1	6/1, 12/1	217,181	50,000	214,706	55,000
Total Revenue				13,085,000			598,212	540,000	573,821	565,000
Other:										
Total Other				0			0	0	0	0
Total				13,085,000			598,212	540,000	573,821	565,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2009	Payments Due 2009	Payments Due 2010
Total					0	0	0

***If revised 8/06/07 leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	1,731	4,085	4,085
Receipts:			
Transfer from management and operations reserve	25,000	100,000	150,000
Charges for services			50,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	25,000	100,000	200,000
Resources Available:	26,731	104,085	204,085
Expenditures:			
Personal services		10,000	75,000
Commodities		10,000	25,000
Contractual services	22,646	40,000	50,000
Capital outlay		40,000	54,085
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	22,646	100,000	204,085
Unencumbered Cash Balance Dec 31	4,085	4,085	0
2008/2009 Budget Authority Amount:	150,000	150,000	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget Debt Service	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	2	2	2
Receipts:			
Transfer from sales tax revenue fund	1,136,714	1,138,212	1,139,321
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,136,714	1,138,212	1,139,321
Resources Available:	1,136,716	1,138,214	1,139,323
Expenditures:			
Principal	515,000	540,000	565,000
Interest	621,714	598,212	573,821
Commission			500
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	1,136,714	1,138,212	1,139,321
Unencumbered Cash Balance Dec 31	2	2	2
2008/2009 Budget Authority Amount:	1,136,814	1,139,212	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

HorseThief Reervoir Benefit District

NON-BUDGETED FUNDS
(Only the actual budget year for 2008 is to be shown)

2010

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Sales Tax Revenue		Management and operatio		Debt Service Reserve		Series 2005 Capital Projec		Series 2007 Capital Project		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	1,642,538	Cash Balance Jan 1	167,164	Cash Balance Jan 1	660,756	Cash Balance Jan 1	8,924,107	Cash Balance Jan 1	4,448,852	15,843,417
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Sales Tax	2,028,801	Transfer from sales		Investment income	-10,152	Investment income	329,808	Investment income	105,294	
Investment Income	-5,969	tax revenue	91,667			Transfer from sales		Transfer from 2007		
		Investment income	-498			tax revenue	2,436,989	cost of issuance	3,224	
						Transfer from 2005				
						cost of issuance	3,453			
Total Receipts	2,022,832	Total Receipts	91,169	Total Receipts	-10,152	Total Receipts	2,770,250	Total Receipts	108,518	4,982,617
Resources Available:	3,665,370	Resources Available:	258,333	Resources Available:	650,604	Resources Available:	11,694,357	Resources Available:	4,557,370	20,826,034
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Transfer to		Transfer to general				Capital outlay	9,721,989			
management an		fund	25,000							
operations res	91,667									
Transfer to debt										
servcie	1,136,714									
Transfer to series										
2005 capital project	2,436,989									
Total Expenditures	3,665,370	Total Expenditures	25000	Total Expenditures	0	Total Expenditures	9721989	Total Expenditures	0	13,412,359
Cash Balance Dec 31	0	Cash Balance Dec 31	233,333	Cash Balance Dec 31	650,604	Cash Balance Dec 31	1,972,368	Cash Balance Dec 31	4,557,370	7,413,675 **
										7,413,675 **

** Note: These two block figures should agree.

HorseThief Reservoir Benefit District

NON-BUDGETED FUNDS

2010

(Only the actual budget year for 2008 is to be shown)

Non-Budgeted Funds

(6) Fund Name:		(7) Fund Name:		(8) Fund Name:		(9) Fund Name:		(10) Fund Name:		
Series 2005 Cost of Issuar		Series 2007 Cost of Issuar								
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	3,388	Cash Balance Jan 1	3,159	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		6,547
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Investment income	65	Investment income	65							
Total Receipts	65	Total Receipts	65	Total Receipts	0	Total Receipts	0	Total Receipts	0	130
Resources Available:	3,453	Resources Available:	3,224	Resources Available:	0	Resources Available:	0	Resources Available:	0	6,677
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Transfer to 2005		Transfer to 2007								
capital project	3,453	capital project	3,224							
Total Expenditures	3,453	Total Expenditures	3224	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	6,677
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0
										0

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2010

The governing body of
HorseThief Reservoir Benefit District
Hodgeman County

will meet on the day of 12th day of August, 2009, at 5:00 p.m. at Pawnee Watershed District, Jetmore, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at HorseThief Reservoir Benefit District, 514 W. Highway 156, Jetmore, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General							
Debt Service							
General	22,646		100,000		204,085		
Debt Service	1,136,714		1,138,212		1,139,321		
Non-Budgeted Funds	13,412,359						
Non-Budgeted Funds	6,677						
Totals	1,159,360	0.000	1,238,212	0.000	1,343,406	0	0.000
Less: Transfers	3,697,047		1,238,212		1,289,321		
Net Expenditures	(2,537,687)		0		54,085		
Total Tax Levied	0		0		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	0		0		0		

Outstanding Indebtedness,

Jan 1,	2007	2008	2009
G.O. Bonds	0	0	0
Revenue Bonds	9,600,000	13,600,000	13,085,000
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	9,600,000	13,600,000	13,085,000

*Tax rates are expressed in mills.


Clerk

Proof of Publication
State of Kansas, Hodgeman County, ss

Mike Thornburg

of lawful age, being duly sworn upon oath, states that he/she is the editor of **The Jetmore Republican**.

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

THAT said paper was entered as second class mail matter at the post office of its publication;

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

Hodgeman County, Kansas, and is

NOT a trade, religious or fraternal publication and has been printed and published in Hodgeman County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 29 day of July, 2009

2nd Publication was made on the ___ day of ___, 20__

3rd Publication was made on the ___ day of ___, 20__

4th Publication was made on the ___ day of ___, 20__

5th Publication was made on the ___ day of ___, 20__

6th Publication was made on the ___ day of ___, 20__

Publication Fee \$ 73.13

Affidavit, Notary Fees \$ _____

Additional Copies ___ at ___ \$ _____

Total Publication Fee \$ 73.13

(Sign) Mike Thornburg

Witness my hand this 29 day of July, 2009

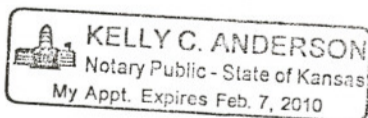
SUBSCRIBED and Sworn To Before Me This 29

day of July, 2009

Kelly C. Anderson

(Notary Public)

My commission expires 2-7-2010



NOTICE OF BUDGET HEARING

The governing body of
Horn/Thief Reservoir Benefit District
Hodgeman County

will meet on the day of 12th day of August, 2009, at 5:00 p.m. at Prowess Watershed District, Jet hearing and answering objections of taxpayers relating to the proposed use of all for of tax to be levied.

Detailed budget information is available at Horn/Thief Reservoir Benefit District, 514 W. Hi and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish of the 2010 budget. Estimated Tax Rate is subject to change depending on the final

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Propo
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	
General	22,646		108,000		204
Debt Service	1,136,714		1,138,212		1,139
Non-Budgeted Funds	13,412,359				
Non-Budgeted Funds	6,677				
Totals	1,139,360	0.000	1,238,212	0.000	1,343
Less: Transfers	3,697,047		1,238,212		1,289
Net Expenditures	(2,337,687)		0		54
Total Tax Levied	0		0		100000000
Assessed Valuation	0		0		

Outstanding indebtedness, Jan 1,

	2007	2008	2009
G.O. Bonds	0	0	0
Revenue Bonds	9,600,000	13,600,000	13,085,0
No-Fund Warrant	0	0	0
Lease Pay. Princ.	0	0	0
Total	9,600,000	13,600,000	13,085,0

*Tax rates are expressed in mills.

Mark Larson
Clerk